January 17, 2024

Presentation to EEAC

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Cape Light Compact MTM Update

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MTM Update

- **Cape Light Compact has exceeded its three-year Income Eligible budget and without approval of its MTM, will need to cease serving Income Eligible customers by late February. The current EES includes $0 for income-eligible programs.**

- **The Compact's Hard to Measure Programs for Income Eligible and Residential are close to exceeding three-year approved budgets:**

  - **Absent approval, HEAT Loan program will also need to be shut down by late February.**

  - **Evaluation budget may impact other Program Administrators because they will either have to pay the Compact's share of the costs or else the study may need to be paused, adjusted or otherwise reduced.**