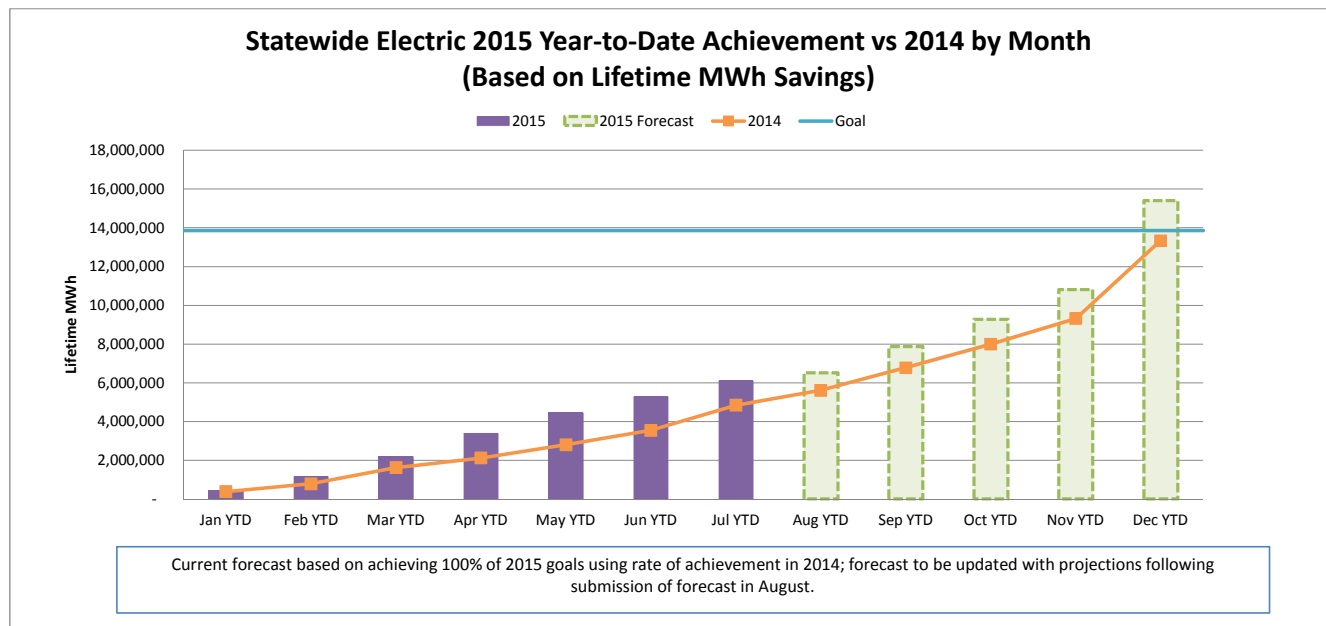
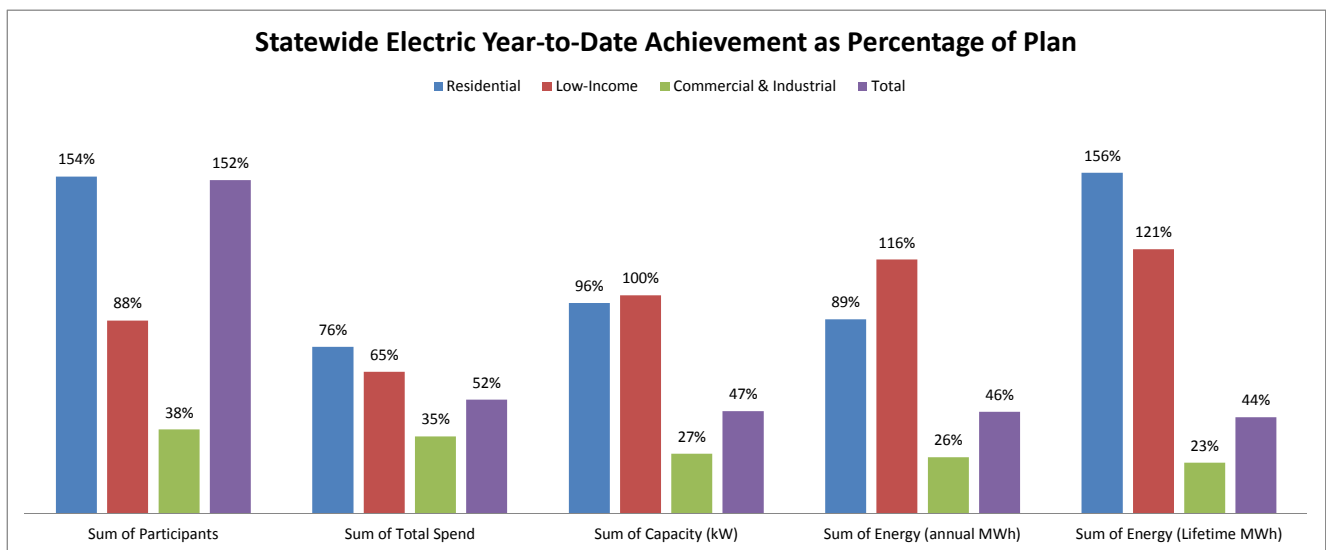


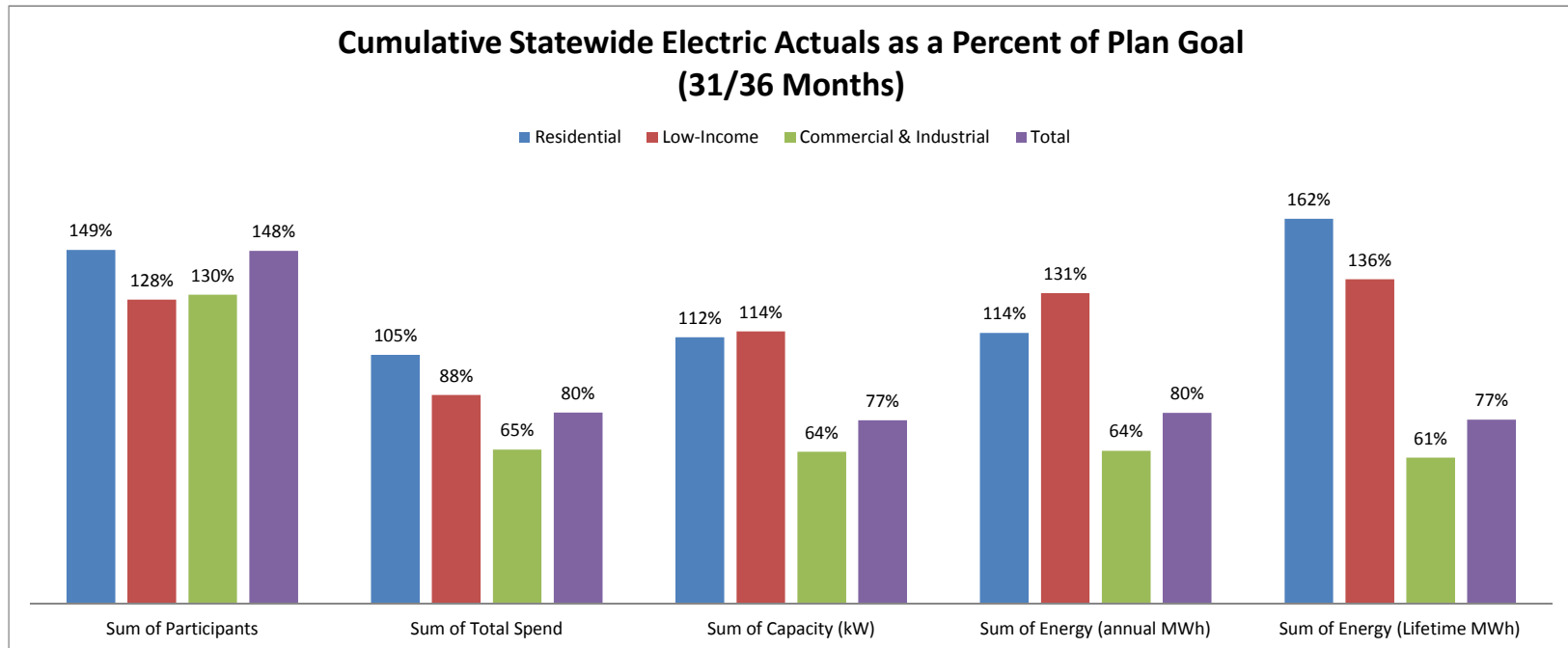
SEPTEMBER 2015 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2015 THROUGH JUL 31, 2015

| Row Labels | Values | | | | |
|-------------------------|---------------------|-----------------------|----------------------|----------------------------|------------------------------|
| | Sum of Participants | Sum of Total Spend | Sum of Capacity (kW) | Sum of Energy (annual MWh) | Sum of Energy (Lifetime MWh) |
| Electric | | | | | |
| Goal | 2,350,053 | \$ 519,094,445 | 179,573 | 1,274,646 | 13,863,794 |
| Residential | 2,306,350 | 171,322,993 | 47,313 | 380,446 | 1,985,572 |
| Low-Income | 27,106 | 56,913,127 | 3,245 | 26,794 | 254,311 |
| Commercial & Industrial | 16,597 | 290,858,324 | 129,015 | 867,407 | 11,623,911 |
| Jul YTD | 3,579,725 | 269,713,915 | 84,021 | 591,420 | 6,098,457 |
| Residential | 3,549,462 | 130,347,332 | 45,496 | 337,554 | 3,088,806 |
| Low-Income | 23,891 | 36,809,098 | 3,235 | 31,084 | 307,056 |
| Commercial & Industrial | 6,372 | 102,557,485 | 35,290 | 222,781 | 2,702,596 |
| YTD as % of goal | 152% | 52% | 47% | 46% | 44% |
| Residential | 154% | 76% | 96% | 89% | 156% |
| Low-Income | 88% | 65% | 100% | 116% | 121% |
| Commercial & Industrial | 38% | 35% | 27% | 26% | 23% |



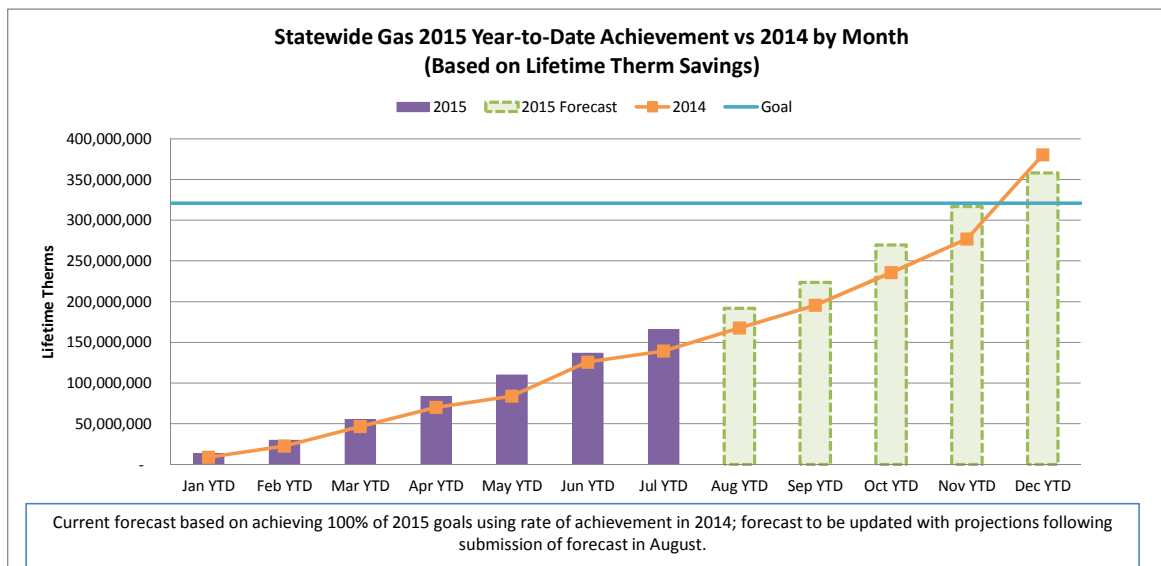
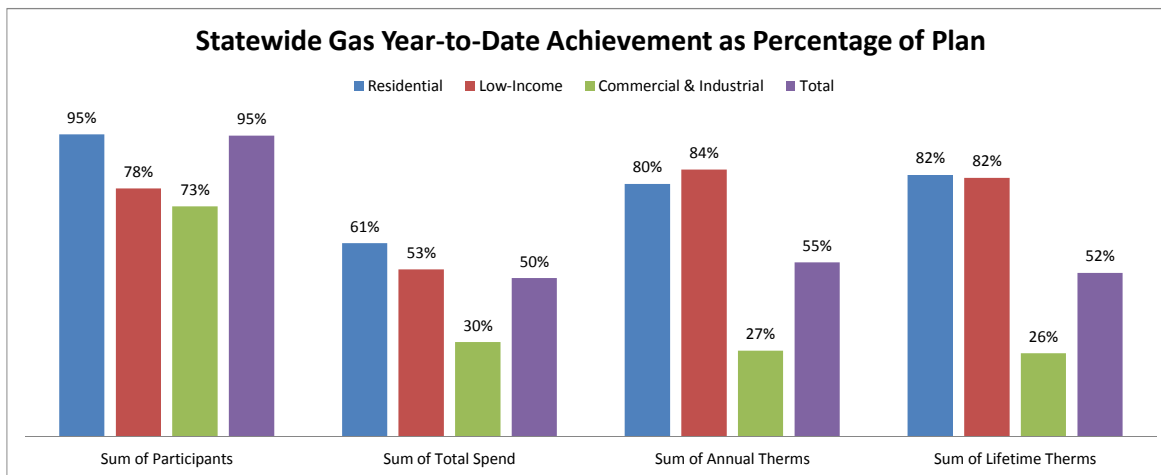
CUMULATIVE STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2013 THROUGH JUL 31, 2015 (31/36 MONTHS)

| Row Labels | Values | | | | |
|-------------------------|---------------------|-------------------------|----------------------|----------------------------|------------------------------|
| | Sum of Participants | Sum of Total Spend | Sum of Capacity (kW) | Sum of Energy (annual MWh) | Sum of Energy (Lifetime MWh) |
| Electric | | | | | |
| Goal | 6,858,617 | \$ 1,496,975,555 | 530,620 | 3,706,430 | 40,279,050 |
| Residential | 6,726,690 | \$ 487,957,884 | 135,870 | 1,074,808 | 5,830,296 |
| Low-Income | 82,473 | \$ 165,973,664 | 9,824 | 83,390 | 779,383 |
| Commercial & Industrial | 49,454 | \$ 843,044,007 | 384,927 | 2,548,233 | 33,669,371 |
| Jul YTD | 10,172,419 | 1,200,572,591 | 408,572 | 2,967,198 | 31,111,224 |
| Residential | 10,002,747 | 510,206,806 | 152,173 | 1,222,817 | 9,433,634 |
| Low-Income | 105,426 | 145,501,378 | 11,245 | 108,846 | 1,062,453 |
| Commercial & Industrial | 64,246 | 544,864,408 | 245,154 | 1,635,535 | 20,615,138 |
| YTD as % of goal | 148% | 80% | 77% | 80% | 77% |
| Residential | 149% | 105% | 112% | 114% | 162% |
| Low-Income | 128% | 88% | 114% | 131% | 136% |
| Commercial & Industrial | 130% | 65% | 64% | 64% | 61% |



SEPTEMBER 2015 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2015 THROUGH JUL 31, 2015

| Row Labels | Values | | | |
|-------------------------|---------------------|-----------------------|----------------------|------------------------|
| | Sum of Participants | Sum of Total Spend | Sum of Annual Therms | Sum of Lifetime Therms |
| Gas | | | | |
| Goal | 572,755 | \$ 180,154,149 | 24,951,086 | 320,982,390 |
| Residential | 560,561 | \$ 88,771,674 | 11,605,486 | 115,703,917 |
| Low-Income | 7,009 | \$ 37,843,984 | 1,486,113 | 29,327,842 |
| Commercial & Industrial | 5,185 | \$ 53,538,491 | 11,859,487 | 175,950,631 |
| Jul YTD | 543,070 | 89,910,407 | 13,704,086 | 165,559,773 |
| Residential | 533,826 | 54,061,708 | 9,241,843 | 95,422,572 |
| Low-Income | 5,482 | 19,927,133 | 1,250,355 | 23,910,742 |
| Commercial & Industrial | 3,762 | 15,921,565 | 3,211,888 | 46,226,458 |
| YTD as % of goal | 95% | 50% | 55% | 52% |
| Residential | 95% | 61% | 80% | 82% |
| Low-Income | 78% | 53% | 84% | 82% |
| Commercial & Industrial | 73% | 30% | 27% | 26% |



CUMULATIVE STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2013 THROUGH JUL 31, 2015 (31/36 MONTHS)

| Row Labels | Values | | | |
|-------------------------|---------------------|-----------------------|----------------------|------------------------|
| | Sum of Participants | Sum of Total Spend | Sum of Annual Therms | Sum of Lifetime Therms |
| Gas | | | | |
| Goal | 1,682,827 | \$ 523,270,037 | 72,016,443 | 937,202,858 |
| Residential | 1,647,280 | \$ 260,460,223 | 33,504,079 | 351,323,512 |
| Low-Income | 20,494 | \$ 108,181,298 | 4,322,929 | 85,197,523 |
| Commercial & Industrial | 15,053 | \$ 154,628,516 | 34,189,435 | 500,681,823 |
| Jul YTD | 1,660,516 | 407,612,260 | 65,874,823 | 853,466,281 |
| Residential | 1,621,642 | 234,821,328 | 37,547,707 | 415,933,360 |
| Low-Income | 26,208 | 92,808,595 | 6,167,350 | 119,134,278 |
| Commercial & Industrial | 12,666 | 79,982,337 | 22,159,765 | 318,398,642 |
| YTD as % of goal | 99% | 78% | 91% | 91% |
| Residential | 98% | 90% | 112% | 118% |
| Low-Income | 128% | 86% | 143% | 140% |
| Commercial & Industrial | 84% | 52% | 65% | 64% |

