

# Statewide Electric Results through July 2021

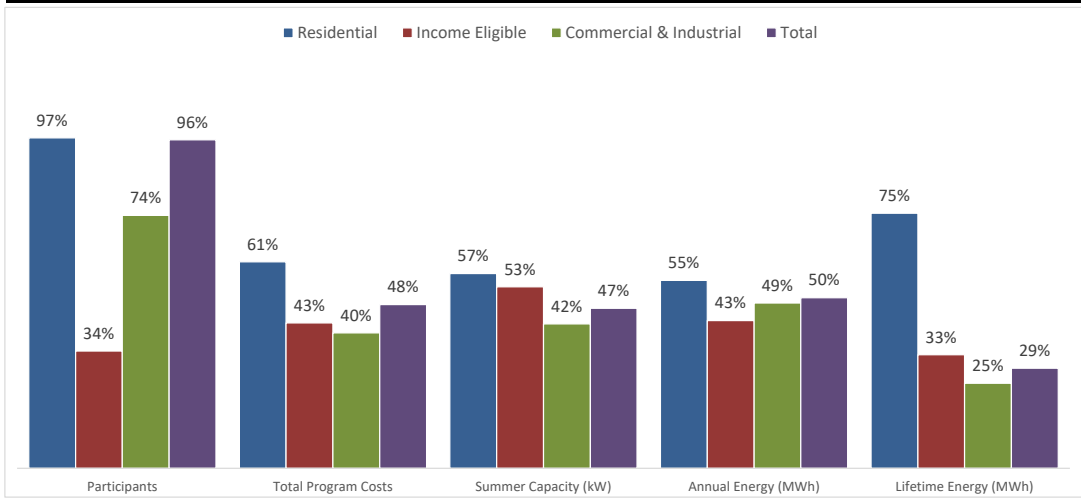
## 2021 Summary (January 1, 2021 through July 31, 2021)

**7/12 months; 58% of year complete**

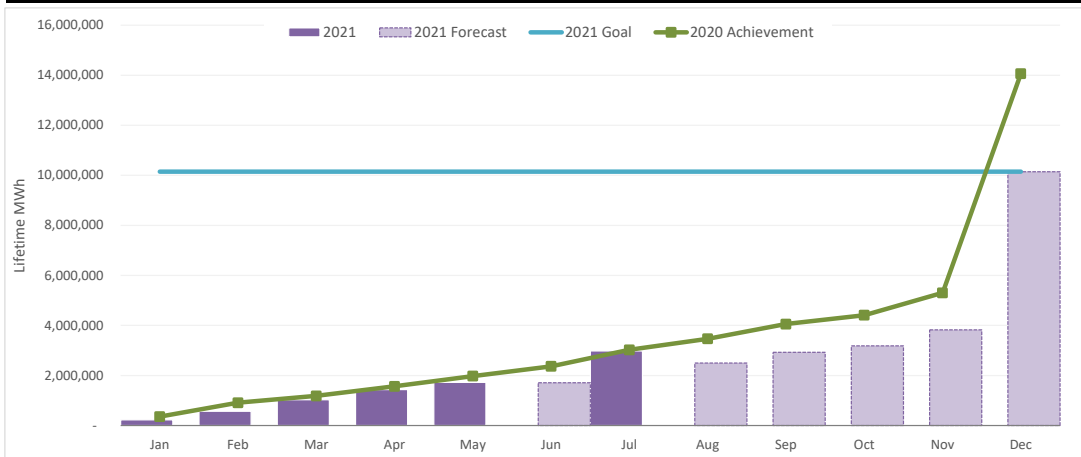
### Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2021 Goal</b>	<b>3,716,935</b>	<b>647,702,512</b>	<b>134,387</b>	<b>1,004,333</b>	<b>10,147,236</b>
A - Residential	3,668,328	247,771,589	39,476	262,776	847,715
B - Income Eligible	27,700	69,839,975	2,941	28,857	303,906
C - Commercial & Industrial	20,907	330,090,948	91,970	712,701	8,995,614
<b>2021 Jul YTD</b>	<b>3,583,939</b>	<b>311,442,861</b>	<b>63,157</b>	<b>503,239</b>	<b>2,981,105</b>
A - Residential	3,558,869	150,278,634	22,575	145,005	634,771
B - Income Eligible	9,544	29,826,629	1,568	12,521	101,332
C - Commercial & Industrial	15,526	131,337,598	39,013	345,713	2,245,003
<b>YTD as % of Goal</b>	<b>96%</b>	<b>48%</b>	<b>47%</b>	<b>50%</b>	<b>29%</b>
A - Residential	97%	61%	57%	55%	75%
B - Income Eligible	34%	43%	53%	43%	33%
C - Commercial & Industrial	74%	40%	42%	49%	25%

### Year-to-Date Actuals as a Percent of Plan Goals



### 2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2021 goals using rate of achievement in 2020. Actual achievement in 2021 may vary in light of the effects of COVID-19 on program delivery.

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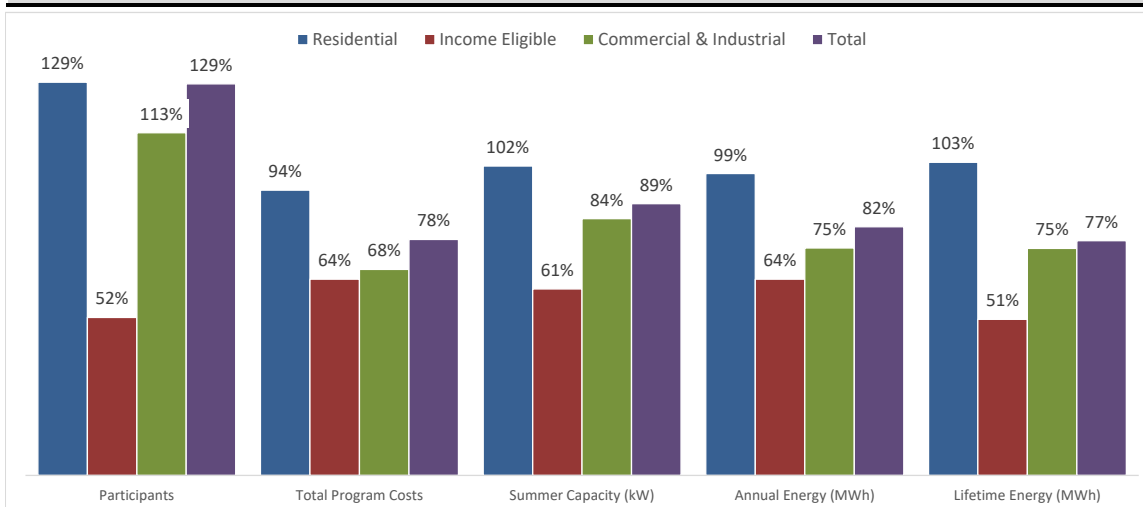
## Three-Year Cumulative Summary (January 1, 2019 through July 31, 2021)

31/36 months; 86% of term complete

### Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2019-2021 Planned</b>	<b>14,179,621</b>	<b>1,954,198,492</b>	<b>477,785</b>	<b>3,425,051</b>	<b>35,636,583</b>
A - Residential	14,034,012	766,933,568	155,687	1,016,296	4,027,756
B - Income Eligible	83,085	216,173,281	13,961	98,573	997,678
C - Commercial & Industrial	62,524	971,091,643	308,137	2,310,182	30,611,150
<b>Cumulative Plan-Term to Date (2021 Jul YTD)</b>	<b>18,237,621</b>	<b>1,514,932,559</b>	<b>426,520</b>	<b>2,797,154</b>	<b>27,479,989</b>
A - Residential	18,124,119	718,426,436	158,191	1,007,807	4,141,462
B - Income Eligible	43,120	139,397,415	8,551	63,514	511,336
C - Commercial & Industrial	70,382	657,108,708	259,778	1,725,833	22,827,191
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>129%</b>	<b>78%</b>	<b>89%</b>	<b>82%</b>	<b>77%</b>
A - Residential	129%	94%	102%	99%	103%
B - Income Eligible	52%	64%	61%	64%	51%
C - Commercial & Industrial	113%	68%	84%	75%	75%

### Cumulative Actuals as a Percent of Plan Goals



# Statewide Gas Results through July 2021

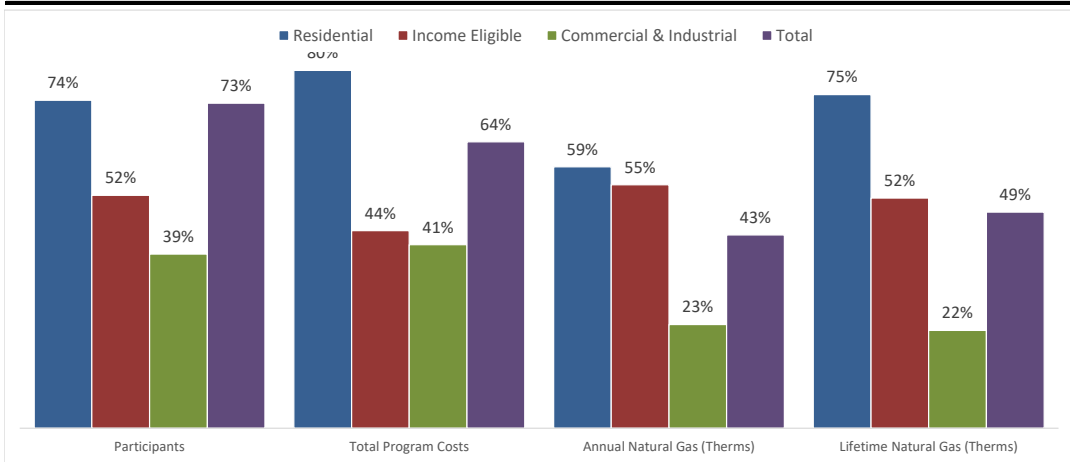
2021 Summary  
(January 1, 2021 through July 31, 2021)

7/12 months; 58% of year complete

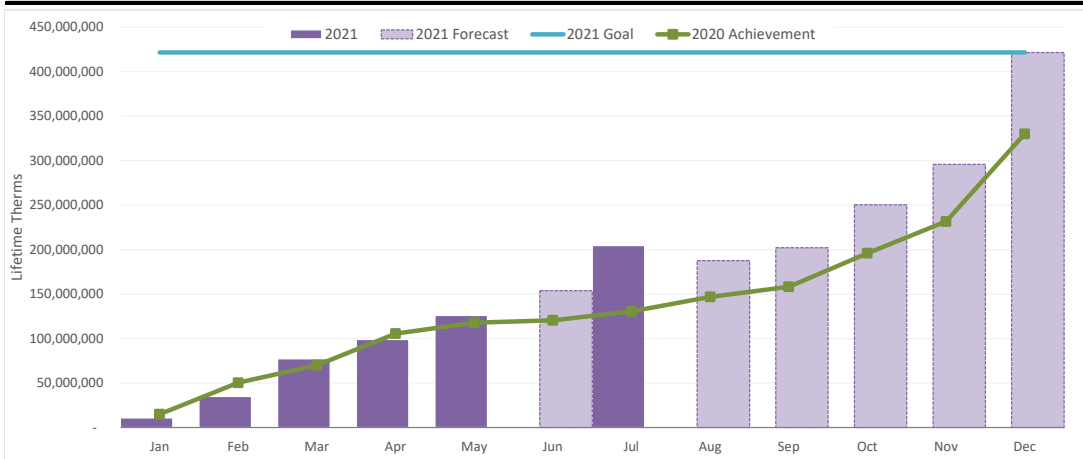
## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2021 Goal</b>	<b>816,986</b>	<b>263,968,245</b>	<b>32,585,022</b>	<b>421,638,497</b>
A - Residential	795,634	151,344,075	16,503,880	186,148,428
B - Income Eligible	13,854	57,292,119	2,287,504	44,951,353
C - Commercial & Industrial	7,498	55,332,051	13,793,639	190,538,716
<b>2021 Jul YTD</b>	<b>596,294</b>	<b>169,801,876</b>	<b>14,148,865</b>	<b>204,566,582</b>
A - Residential	586,113	121,592,792	9,689,124	139,488,030
B - Income Eligible	7,249	25,414,002	1,250,340	23,225,401
C - Commercial & Industrial	2,932	22,795,082	3,209,401	41,853,151
<b>YTD as % of Goal</b>	<b>73%</b>	<b>64%</b>	<b>43%</b>	<b>49%</b>
A - Residential	74%	80%	59%	75%
B - Income Eligible	52%	44%	55%	52%
C - Commercial & Industrial	39%	41%	23%	22%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2021 goals using rate of achievement in 2020. Actual achievement in 2021 may vary in light of the effects of COVID-19 on program delivery.

# Statewide Gas Results through July 2021

## Three-Year Cumulative Summary (January 1, 2019 through July 31, 2021)

**31/36 months; 86% of term complete**

### Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2019-2021 Planned</b>	<b>2,441,046</b>	<b>785,911,462</b>	<b>96,462,193</b>	<b>1,249,959,422</b>
A - Residential	2,376,761	448,354,363	48,684,533	550,138,816
B - Income Eligible	42,070	172,493,683	6,905,391	135,447,341
C - Commercial & Industrial	22,215	165,063,417	40,872,269	564,373,265
<b>Cumulative Plan-Term to Date</b>	<b>1,895,824</b>	<b>702,773,382</b>	<b>64,137,270</b>	<b>933,659,315</b>
A - Residential	1,858,704	467,460,675	38,838,628	551,758,365
B - Income Eligible	25,052	119,233,260	5,080,038	98,197,519
C - Commercial & Industrial	12,068	116,079,448	20,218,604	283,703,431
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>78%</b>	<b>89%</b>	<b>66%</b>	<b>75%</b>
A - Residential	78%	104%	80%	100%
B - Income Eligible	60%	69%	74%	72%
C - Commercial & Industrial	54%	70%	49%	50%

### Cumulative Actuals as a Percent of Plan Goals

