

Summary of EEAC Discussion – Sense of the Council Regarding the Three-Year Plans (2013-2015)

June 12, 2012

The Energy Efficiency Advisory Council discussed their expectations on what the Program Administrators should include and specifically address in the July 2, 2012 Draft Gas and Electric Energy Efficiency Plans. This includes, but is not limited to:

Reassessment of Savings Goals—where appropriate, considering all-cost-effective mandate, the Council’s priorities, including sustainability, cost drivers and bill impacts, determine whether the PAs can increase savings goals for both gas and electric program portfolios, supported with scenario analysis where helpful. This should include a detailed explanation as to how the ultimate determination was made.

Costs and Cost Drivers—include the complete analysis, methodologies used, assumptions, background, data sources, market uncertainties, etc. used to analyze the cost drivers and build the budgets. Connect the cost drivers to initiatives contained within the programs and indicate their effect—both positive and negative. Factor past actual costs into estimates for the 2013-2015 gas and electric plans.

Innovation in pursuing aggressive and sustainable savings goals—provide specific and detailed information as to how Point 380, the January 10, 2012 Public Comments, the Appreciative Inquiry and the Synapse economic study were reviewed and used to inform, enhance and deliver the gas and electric plans.

Action Plans – for each sector and key related programs or initiatives (i.e., those that have a major impact on savings/benefits or that are associated with a major driver of costs), provide an action plan with defined goals, deliverables, timelines and methods of evaluation (working within the EM&V framework).

Best Practices – for each sector and related programs, explain how best practices were reviewed and modeled across PAs, and then used to develop and implement best practices across all PAs’ gas and electric plans.