November 2025

Hello Councilors:

As we approach the end of 2025 Plan Year, we have a few "planning" tasks to accomplish: 1) establish 2026 Plan Year Council Priorities, and 2) review progress in meeting the 2025 Plan Year Council Priorities.

Toward that end, we are planning for three Council discussions, as follows:

1) **November Meeting**: initial discussion and development of proposals for 2026 Plan Year Council Priorities. Below is a list of the high level 2025 Plan Year Council Priorities, as well as some potential 2026 priorities and questions for your consideration and feedback. There will be about 20 minutes reserved for discussion. Please come prepared.
2) **December Meeting**: the consultant team will review the achievement in meeting the 2025 Plan Year Council Priorities. In addition, we will continue to discuss and develop the draft set of 2026 Plan Year Council Priorities. There will be about 45 minutes reserved for presentations and discussion.
3) **January 2026 Meeting**: A draft final set of 2026 Plan Year Council Priorities will be presented for discussion and council approval and vote. There will be about 15 minutes reserved for discussion and vote.

For November, please review:

Section I – High level 2025 Plan Year Council Priorities

Section II – Straw 2026 Plan Year Council Priorities

Section III – Questions for discussion

I. Current 2025 Council Priorities (see, 1/22/25 meeting materials)

- **Monitor 2025-2027 Plan and ensure overall progress toward three-year goals and commitments**.
- **Affordability and Ratepayer-Impacts Remain Paramount in the Delivery of the Statewide Plan.**
- **Ensure that equity commitments and initiatives are on track, with a focus on increasing participation of historically underserved populations.**
- **Monitor and support planned energy savings, GHG reductions and equity goals in the Residential/ Income-Eligible sector.**
- **Monitor the development and launch of new C&I programs and enhancements.**

- **Reporting**
- **Cultivation of a diverse and highly skilled workforce to meet the aggressive energy savings and GHG emission reduction goals of the 2025-2027 Plan.**
- **Support and develop collaborative and solutions-based discussions of the EEAC and stakeholders.**

II. **Straw Priorities for 2026 Plan Year -** for Council Feedback and Consideration

- Monitor implementation to ensure overall progress toward three-year plan goals while staying within budget and implementing all plan commitments
- Monitor program budgets to ensure 2026 spending is consistent with planned spending
- Monitor equity progress to ensure commitments and initiatives are achieving planned outcomes
- Monitor progress of commercial and industrial programs to ensure commitments and initiatives are achieving planned outcomes
- Reporting, including improvements to streamline and increase transparency in data reporting, and statewide database.
- Initiate Strategic Planning for 2028-2030 Three Year Plan
    - Affordability and program design
    - Potential Studies
    - Assessment of workforce needs
    - Equity focus
    - Development of Plan Recommendations

III. **Questions for Consideration**

- Any additional priorities?
- Are there specifics to each of the above priorities that you would like to see expressed in the final draft? For example, for the C&I priority, specifically call out updates on the new Existing Building Commissioning offer.
- Are there specific topics to include for 2028-2030 Three Year planning?