

# Statewide Electric Results through August 2017

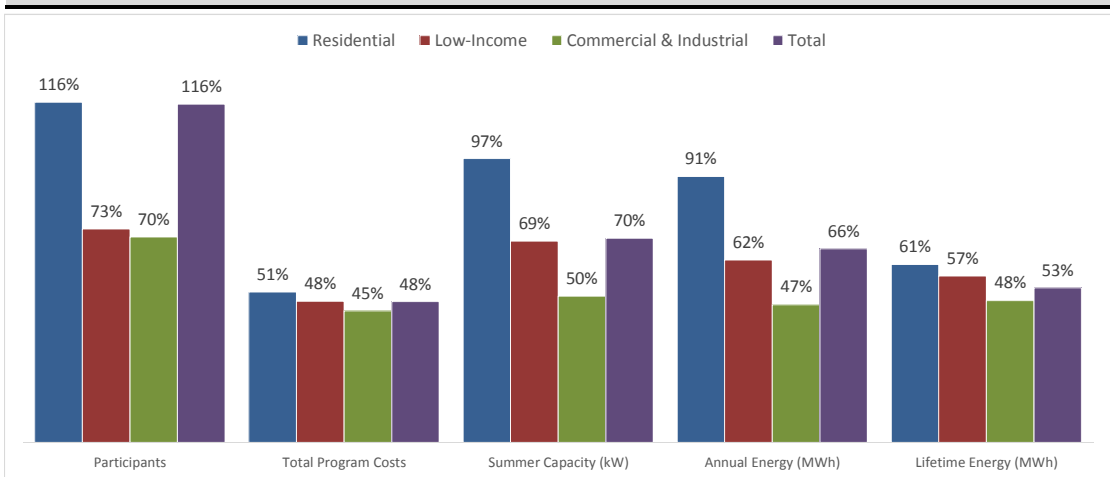
**2017 Summary**  
(January 1, 2017 through August 31, 2017)

**8/12 months; 67% of year complete**

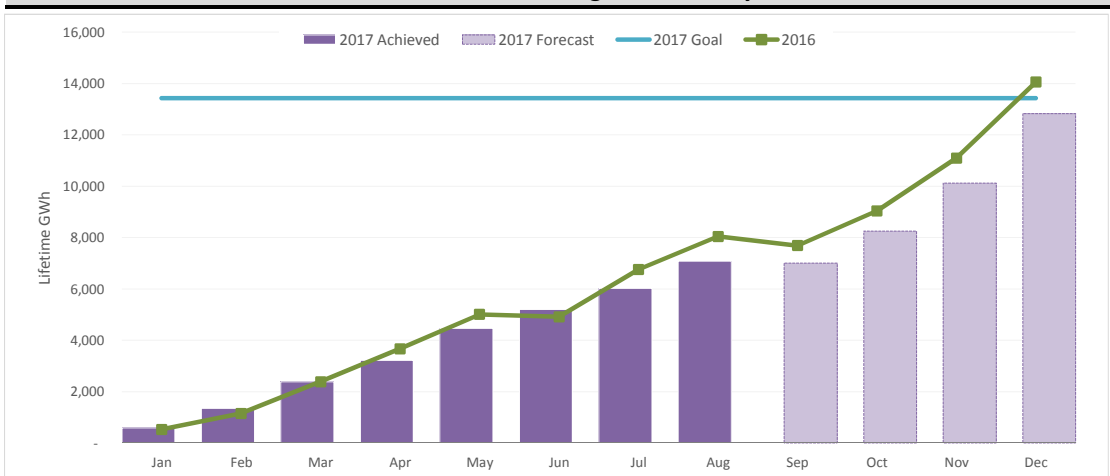
## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2017 Goal</b>	<b>3,650,544</b>	<b>621,237,929</b>	<b>192,937</b>	<b>1,374,065</b>	<b>13,421,472</b>
A - Residential	3,593,671	270,393,188	79,313	584,087	4,475,067
B - Low-Income	31,989	68,098,932	4,658	39,211	340,877
C - Commercial & Industrial	24,884	282,745,809	108,966	750,767	8,605,528
<b>2017 Aug YTD</b>	<b>4,219,441</b>	<b>298,724,287</b>	<b>134,623</b>	<b>908,454</b>	<b>7,082,084</b>
A - Residential	4,178,629	138,819,495	76,919	530,941	2,720,801
B - Low-Income	23,345	32,872,668	3,203	24,425	193,847
C - Commercial & Industrial	17,467	127,032,125	54,502	353,087	4,167,436
<b>YTD as % of Goal</b>	<b>116%</b>	<b>48%</b>	<b>70%</b>	<b>66%</b>	<b>53%</b>
A - Residential	116%	51%	97%	91%	61%
B - Low-Income	73%	48%	69%	62%	57%
C - Commercial & Industrial	70%	45%	50%	47%	48%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2017 vs 2016 Lifetime Savings Achieved by Month



December forecast based on statewide forecast submitted by PAs to Council in August 2017 (Q2); intermediate months apply rate of achievement from 2016 preliminary data.

# Statewide Electric Results through August 2017

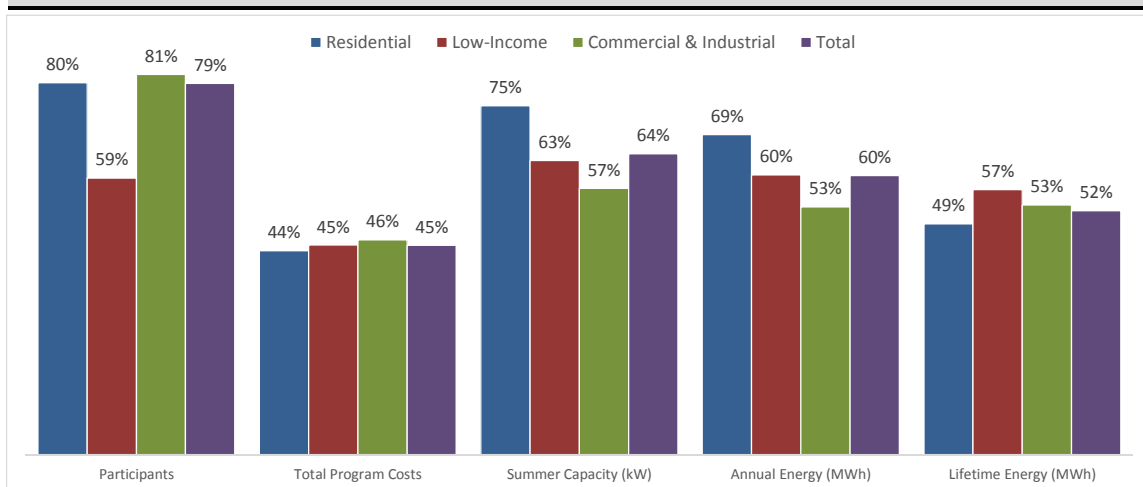
## Three-Year Cumulative Summary (January 1, 2016 through August 31, 2017)

**20/36 months; 56% of term complete**

### Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2016-2018 Planned</b>	<b>10,905,877</b>	<b>1,858,216,888</b>	<b>577,296</b>	<b>4,122,145</b>	<b>40,483,538</b>
A - Residential	10,737,170	807,804,353	236,134	1,740,656	13,323,450
B - Low-Income	95,967	203,573,751	14,079	117,973	1,039,872
C - Commercial & Industrial	72,740	846,838,784	327,083	2,263,516	26,120,216
<b>Cumulative Plan-Term to Date (2017 Aug YTD)</b>	<b>8,670,087</b>	<b>833,369,139</b>	<b>371,763</b>	<b>2,464,473</b>	<b>21,138,494</b>
A - Residential	8,553,978	352,402,765	176,453	1,193,411	6,582,153
B - Low-Income	56,858	91,344,979	8,865	70,634	590,081
C - Commercial & Industrial	59,251	389,621,395	186,445	1,200,428	13,966,260
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>79%</b>	<b>45%</b>	<b>64%</b>	<b>60%</b>	<b>52%</b>
A - Residential	80%	44%	75%	69%	49%
B - Low-Income	59%	45%	63%	60%	57%
C - Commercial & Industrial	81%	46%	57%	53%	53%

### Cumulative Actuals as a Percent of Plan Goals

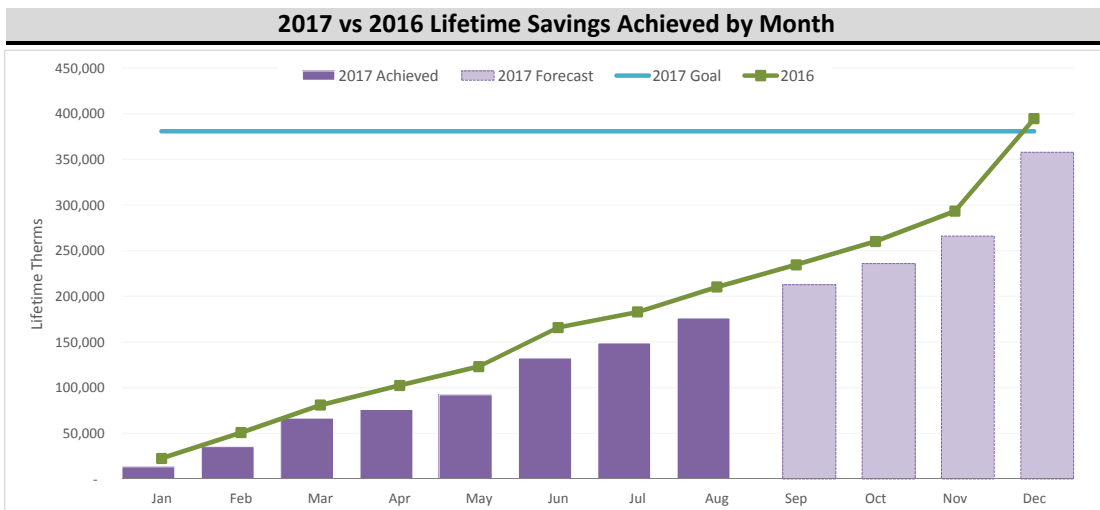
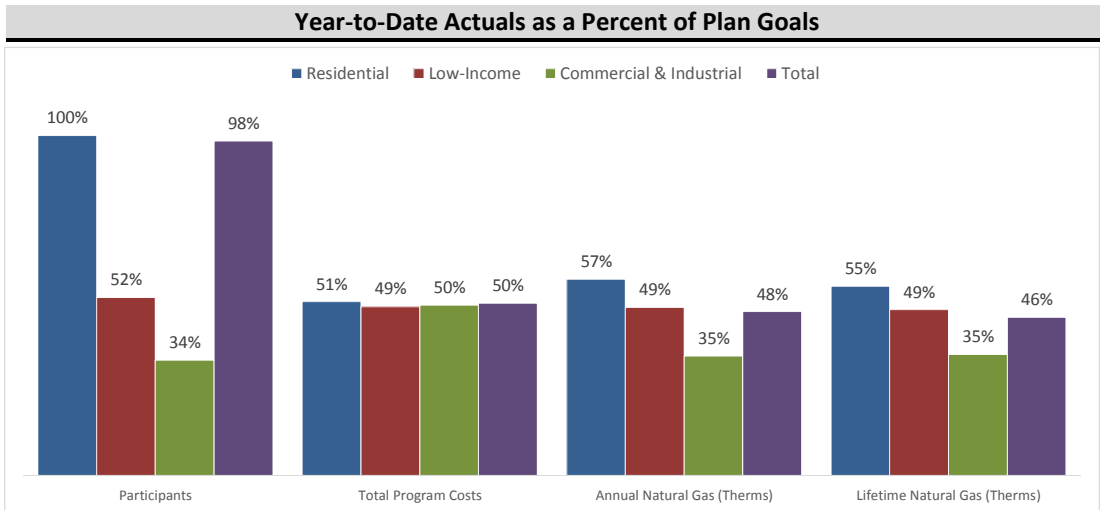


# Statewide Gas Results through August 2017

**2017 Summary**  
(January 1, 2017 through August 31, 2017)

**8/12 months; 67% of year complete**

Data Dashboard				
Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2017 Goal</b>	<b>586,896</b>	<b>221,747,647</b>	<b>28,504,378</b>	<b>380,806,813</b>
A - Residential	569,649	131,598,896	15,185,401	181,611,424
B - Low-Income	10,725	45,050,282	2,061,663	40,903,623
C - Commercial & Industrial	6,522	45,098,469	11,257,314	158,291,766
<b>2017 Aug YTD</b>	<b>575,073</b>	<b>111,719,454</b>	<b>13,675,284</b>	<b>176,476,465</b>
A - Residential	567,285	66,948,155	8,725,158	100,560,060
B - Low-Income	5,588	22,263,429	1,013,733	19,849,966
C - Commercial & Industrial	2,200	22,507,870	3,936,394	56,066,439
<b>YTD as % of Goal</b>	<b>98%</b>	<b>50%</b>	<b>48%</b>	<b>46%</b>
A - Residential	100%	51%	57%	55%
B - Low-Income	52%	49%	49%	49%
C - Commercial & Industrial	34%	50%	35%	35%



December forecast based on statewide forecast submitted by PAs to Council in August 2017 (Q2); intermediate months apply rate of achievement from 2016 preliminary data.

# Statewide Gas Results through August 2017

## Three-Year Cumulative Summary (January 1, 2016 through August 31, 2017)

**20/36 months; 56% of term complete**

### Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2016-2018 Planned</b>	<b>1,761,720</b>	<b>666,852,036</b>	<b>85,809,615</b>	<b>1,149,211,385</b>
A - Residential	1,709,969	395,557,580	45,811,091	549,588,367
B - Low-Income	32,276	135,400,869	6,192,804	122,879,252
C - Commercial & Industrial	19,475	135,893,587	33,805,720	476,743,766
<b>Cumulative Plan-Term to Date (2017 Aug YTD)</b>	<b>1,133,423</b>	<b>313,545,462</b>	<b>42,099,289</b>	<b>570,999,711</b>
A - Residential	1,104,876	185,744,446	24,461,380	305,611,298
B - Low-Income	17,675	61,531,272	2,915,269	57,248,113
C - Commercial & Industrial	10,872	66,269,744	14,722,640	208,140,300
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>64%</b>	<b>47%</b>	<b>49%</b>	<b>50%</b>
A - Residential	65%	47%	53%	56%
B - Low-Income	55%	45%	47%	47%
C - Commercial & Industrial	56%	49%	44%	44%

### Cumulative Actuals as a Percent of Plan Goals

