

Statewide Electric Results through April 2021

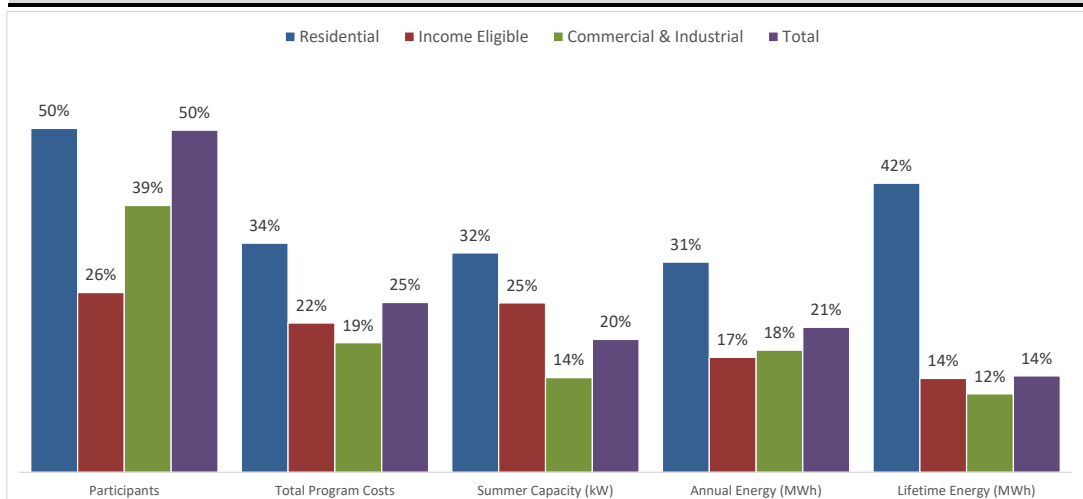
2021 Summary
(January 1, 2021 through April 30, 2021)

4/12 months; 33% of year complete

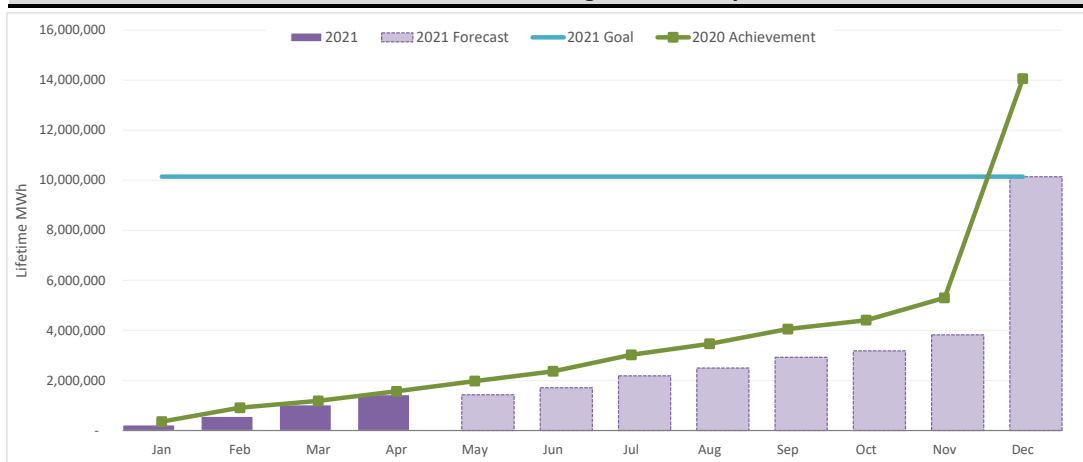
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
2021 Goal	3,716,935	647,702,512	134,387	1,004,333	10,147,236
A - Residential	3,668,328	247,771,589	39,476	262,776	847,715
B - Income Eligible	27,700	69,839,975	2,941	28,857	303,906
C - Commercial & Industrial	20,907	330,090,948	91,970	712,701	8,995,614
2021 Apr YTD	1,867,044	161,416,910	26,237	213,796	1,436,720
A - Residential	1,851,549	83,344,880	12,716	81,109	359,743
B - Income Eligible	7,306	15,297,031	731	4,866	41,897
C - Commercial & Industrial	8,189	62,774,999	12,789	127,821	1,035,080
YTD as % of Goal	50%	25%	20%	21%	14%
A - Residential	50%	34%	32%	31%	42%
B - Income Eligible	26%	22%	25%	17%	14%
C - Commercial & Industrial	39%	19%	14%	18%	12%

Year-to-Date Actuals as a Percent of Plan Goals



2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2021 goals using rate of achievement in 2020. Actual achievement in 2021 may vary in light of the effects of COVID-19 on program delivery.

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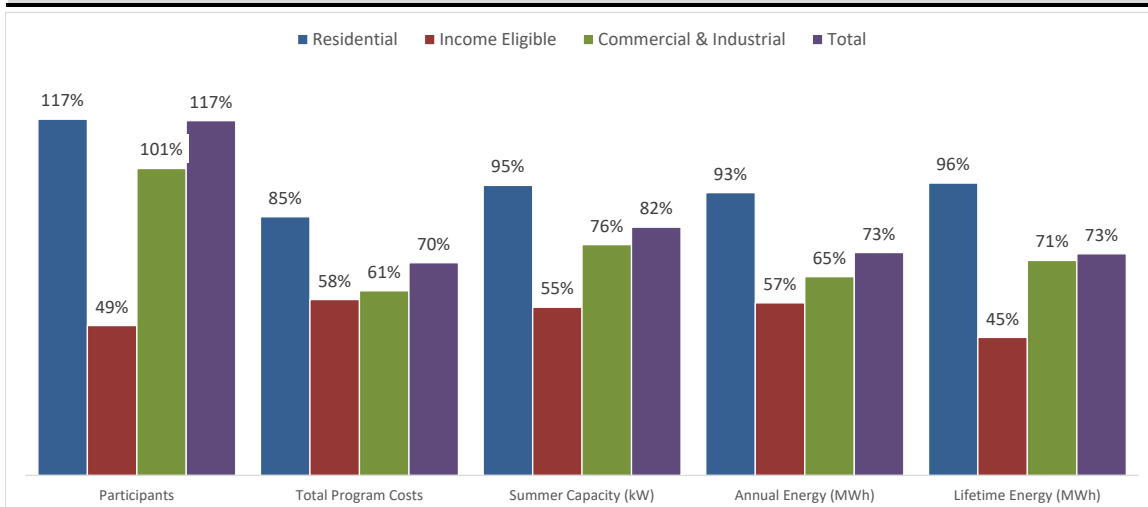
Three-Year Cumulative Summary (January 1, 2019 through April 30, 2021)

28/36 months; 78% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
2019-2021 Planned	14,179,621	1,954,198,492	477,785	3,425,051	35,636,583
A - Residential	14,034,012	766,933,568	155,687	1,016,296	4,027,756
B - Income Eligible	83,085	216,173,281	13,961	98,573	997,678
C - Commercial & Industrial	62,524	971,091,643	308,137	2,310,182	30,611,150
Cumulative Plan-Term to Date (2021 Apr YTD)	16,520,726	1,364,906,608	389,600	2,507,711	25,935,604
A - Residential	16,416,799	651,492,681	148,332	943,911	3,866,434
B - Income Eligible	40,882	124,867,817	7,714	55,859	451,901
C - Commercial & Industrial	63,045	588,546,109	233,554	1,507,942	21,617,269
Cumulative Plan-Term to Date % of Planned	117%	70%	82%	73%	73%
A - Residential	117%	85%	95%	93%	96%
B - Income Eligible	49%	58%	55%	57%	45%
C - Commercial & Industrial	101%	61%	76%	65%	71%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through April 2021

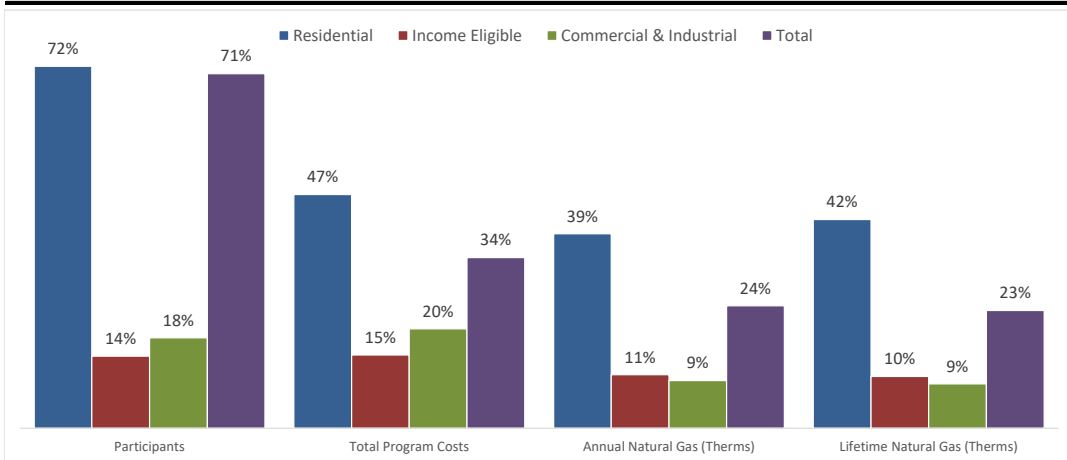
2021 Summary
(January 1, 2021 through April 30, 2021)

4/12 months; 33% of year complete

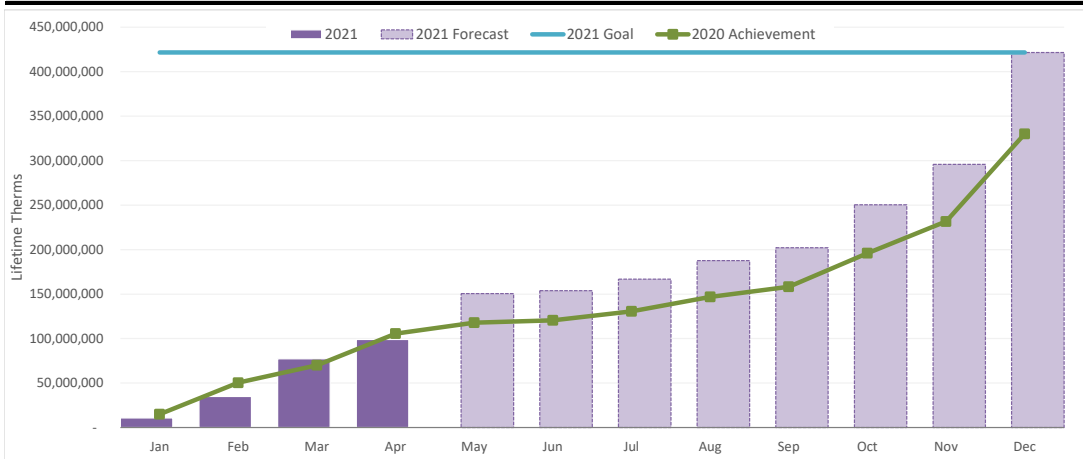
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2021 Goal	816,986	263,968,245	32,585,022	421,638,497
A - Residential	795,634	151,344,075	16,503,880	186,148,428
B - Income Eligible	13,854	57,292,119	2,287,504	44,951,353
C - Commercial & Industrial	7,498	55,332,051	13,793,639	190,538,716
2021 Apr YTD	578,269	89,952,013	7,959,623	99,076,451
A - Residential	574,923	70,599,044	6,405,162	77,545,591
B - Income Eligible	1,993	8,365,986	244,424	4,650,429
C - Commercial & Industrial	1,353	10,986,983	1,310,037	16,880,431
YTD as % of Goal	71%	34%	24%	23%
A - Residential	72%	47%	39%	42%
B - Income Eligible	14%	15%	11%	10%
C - Commercial & Industrial	18%	20%	9%	9%

Year-to-Date Actuals as a Percent of Plan Goals



2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2021 goals using rate of achievement in 2020. Actual achievement in 2021 may vary in light of the effects of COVID-19 on program delivery.

Statewide Gas Results through April 2021

Three-Year Cumulative Summary (January 1, 2019 through April 30, 2021)

28/36 months; 78% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2019-2021 Planned	2,441,046	785,911,462	96,462,193	1,249,959,422
A - Residential	2,376,761	448,354,363	48,684,533	550,138,816
B - Income Eligible	42,070	172,493,683	6,905,391	135,447,341
C - Commercial & Industrial	22,215	165,063,417	40,872,269	564,373,265
Cumulative Plan-Term to Date	1,877,799	622,923,519	57,948,028	828,169,184
A - Residential	1,847,514	416,466,927	35,554,666	489,815,926
B - Income Eligible	19,796	102,185,244	4,074,122	79,622,547
C - Commercial & Industrial	10,489	104,271,349	18,319,240	258,730,711
Cumulative Plan-Term to Date % of Planned	77%	79%	60%	66%
A - Residential	78%	93%	73%	89%
B - Income Eligible	47%	59%	59%	59%
C - Commercial & Industrial	47%	63%	45%	46%

Cumulative Actuals as a Percent of Plan Goals

