

# Statewide Electric Results through April 2019

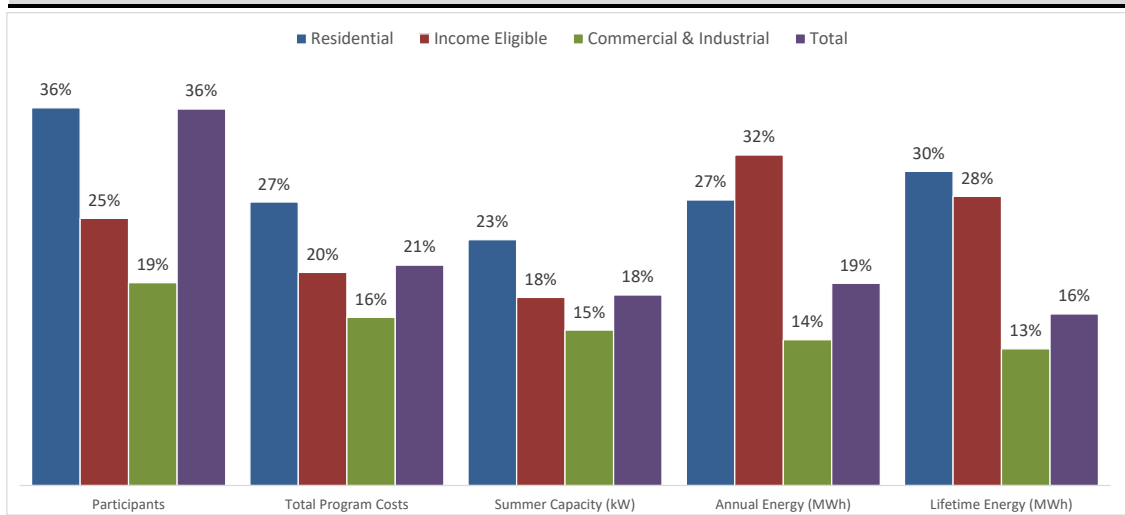
2019 Summary  
(January 1, 2019 through April 30, 2019)

4/12 months; 33% of year complete

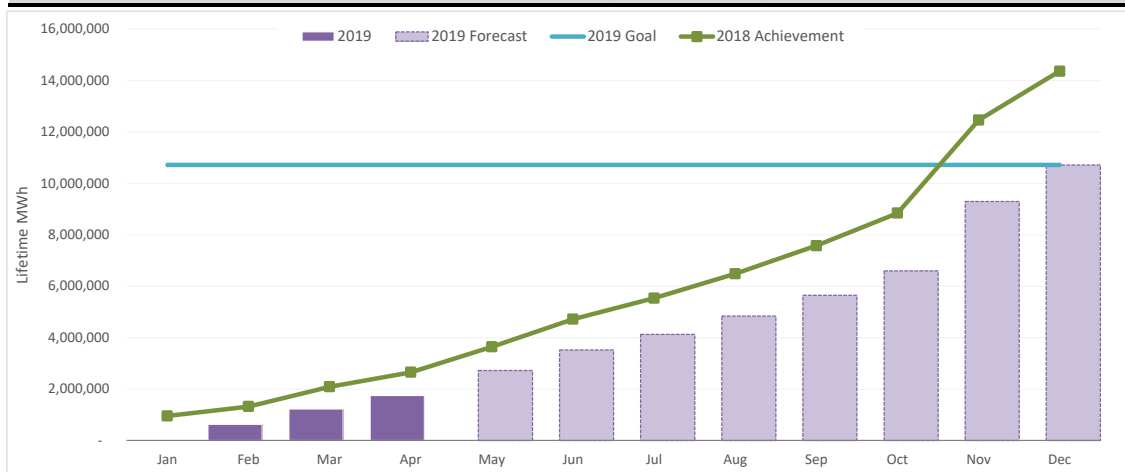
## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2019 Goal</b>	<b>5,704,092</b>	<b>635,021,641</b>	<b>163,646</b>	<b>1,130,873</b>	<b>10,714,044</b>
A - Residential	5,655,654	260,562,473	61,701	408,830	1,804,390
B - Income Eligible	27,600	71,222,387	5,406	36,197	351,809
C - Commercial & Industrial	20,838	303,236,781	96,539	685,846	8,557,844
<b>2019 Apr YTD</b>	<b>2,049,053</b>	<b>133,540,596</b>	<b>29,744</b>	<b>218,080</b>	<b>1,753,886</b>
A - Residential	2,037,989	70,446,594	14,470	111,345	540,935
B - Income Eligible	7,033	14,479,803	970	11,413	97,014
C - Commercial & Industrial	4,031	48,614,199	14,304	95,322	1,115,937
<b>YTD as % of Goal</b>	<b>36%</b>	<b>21%</b>	<b>18%</b>	<b>19%</b>	<b>16%</b>
A - Residential	36%	27%	23%	27%	30%
B - Income Eligible	25%	20%	18%	32%	28%
C - Commercial & Industrial	19%	16%	15%	14%	13%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2019 vs 2018 Lifetime Savings Achieved by Month



Current forecast based on achieving 100% of 2019 goals using rate of achievement in 2018; forecast to be updated with projections following submission of forecast in August.

# Statewide Electric Results through April 2019

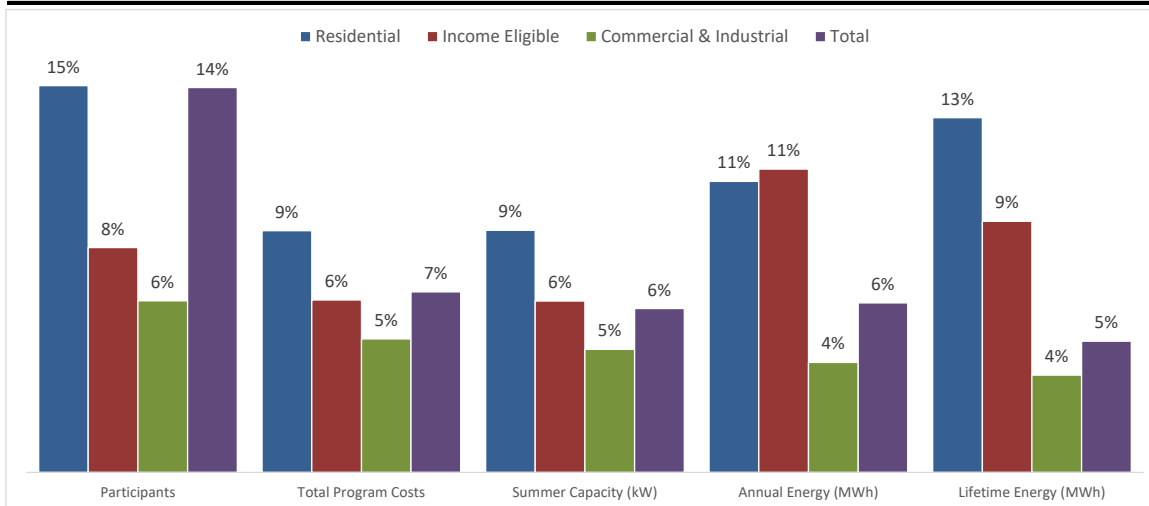
## Three-Year Cumulative Summary (January 1, 2019 through April 30, 2019)

4/36 months; 11% of term complete

### Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2019-2021 Planned</b>	<b>14,180,868</b>	<b>1,969,947,218</b>	<b>483,613</b>	<b>3,425,965</b>	<b>35,626,332</b>
A - Residential	14,035,012	776,293,081	159,182	1,019,094	4,061,277
B - Income Eligible	83,285	223,611,461	15,073	100,198	1,028,973
C - Commercial & Industrial	62,571	970,042,675	309,358	2,306,673	30,536,082
<b>Cumulative Plan-Term to Date (2019 Apr YTD)</b>	<b>2,049,053</b>	<b>133,540,596</b>	<b>29,744</b>	<b>218,080</b>	<b>1,753,886</b>
A - Residential	2,037,989	70,446,594	14,470	111,345	540,935
B - Income Eligible	7,033	14,479,803	970	11,413	97,014
C - Commercial & Industrial	4,031	48,614,199	14,304	95,322	1,115,937
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>14%</b>	<b>7%</b>	<b>6%</b>	<b>6%</b>	<b>5%</b>
A - Residential	15%	9%	9%	11%	13%
B - Income Eligible	8%	6%	6%	11%	9%
C - Commercial & Industrial	6%	5%	5%	4%	4%

### Cumulative Actuals as a Percent of Plan Goals



# Statewide Gas Results through April 2019

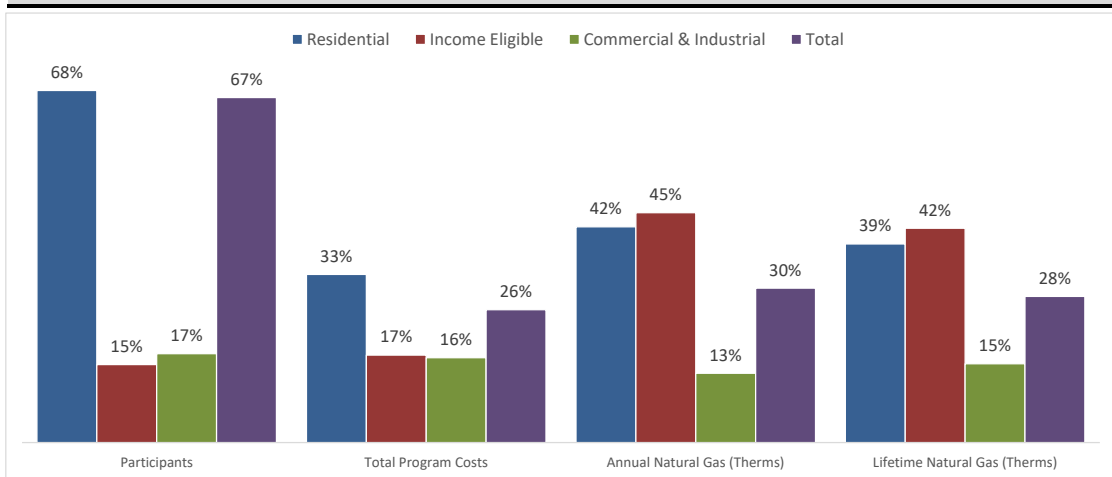
2019 Summary  
(January 1, 2019 through April 30, 2019)

4/12 months; 33% of year complete

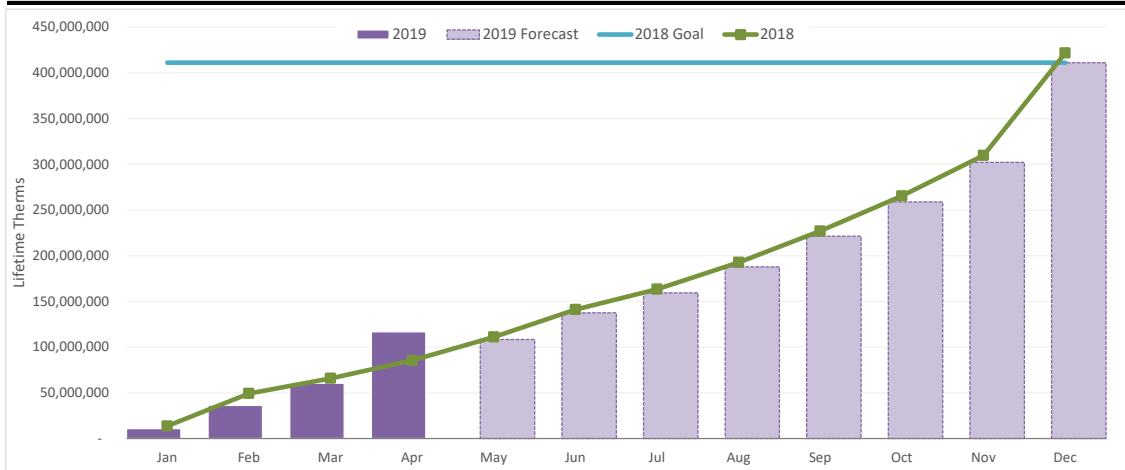
## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2019 Goal</b>	<b>809,767</b>	<b>259,494,054</b>	<b>31,540,461</b>	<b>411,083,504</b>
A - Residential	788,792	147,605,389	15,797,811	180,553,615
B - Income Eligible	13,701	57,507,747	2,296,352	45,024,648
C - Commercial & Industrial	7,274	54,380,919	13,446,298	185,505,242
<b>2019 Apr YTD</b>	<b>543,020</b>	<b>66,992,613</b>	<b>9,461,811</b>	<b>116,836,829</b>
A - Residential	539,688	48,249,640	6,624,170	69,663,470
B - Income Eligible	2,075	9,780,681	1,025,379	18,755,550
C - Commercial & Industrial	1,256	8,962,292	1,812,262	28,417,808
<b>YTD as % of Goal</b>	<b>67%</b>	<b>26%</b>	<b>30%</b>	<b>28%</b>
A - Residential	68%	33%	42%	39%
B - Income Eligible	15%	17%	45%	42%
C - Commercial & Industrial	17%	16%	13%	15%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2019 vs 2018 Lifetime Savings Achieved by Month



Current forecast based on achieving 100% of 2019 goals using rate of achievement in 2018; forecast to be updated with projections following submission of forecast in August.

# Statewide Gas Results through April 2019

## Three-Year Cumulative Summary (January 1, 2019 through April 30, 2019)

4/36 months; 11% of term complete

### Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2019-2021 Planned</b>	<b>2,441,046</b>	<b>785,530,471</b>	<b>96,462,193</b>	<b>1,249,959,422</b>
A - Residential	2,376,761	448,390,668	48,684,533	550,138,816
B - Income Eligible	42,070	172,725,571	6,905,391	135,447,341
C - Commercial & Industrial	22,215	164,414,231	40,872,269	564,373,265
<b>Cumulative Plan-Term to Date</b>	<b>543,020</b>	<b>66,992,613</b>	<b>9,461,811</b>	<b>116,836,829</b>
A - Residential	539,688	48,249,640	6,624,170	69,663,470
B - Income Eligible	1,256	8,962,292	1,812,262	28,417,808
C - Commercial & Industrial	2,075	9,780,681	1,025,379	18,755,550
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>22%</b>	<b>9%</b>	<b>10%</b>	<b>9%</b>
A - Residential	23%	11%	14%	13%
B - Income Eligible	3%	5%	26%	21%
C - Commercial & Industrial	9%	6%	3%	3%

### Cumulative Actuals as a Percent of Plan Goals

