

KEY DRIVERS UPDATE SLIDES

► July 14, 2021

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COMMERCIAL AND INDUSTRIAL



▶ Meetings to date

- June 9th
- June 25th

▶ Key focus areas

- Restoring C&I budget to 2019-2021 planned levels
- Maximizing savings and benefits

▶ Data requests made

- Details on underachievement of identified potential
- Deep Energy Retrofit and fuel switching examples
- GHG impacts of various measures

RESIDENTIAL



► Meetings to date

- Res sector was not identified for key drivers process
- A good number of meetings have been held in various forums regarding heat pumps

► Key focus areas

- Heat pump (space and water heating) goal numbers for final plan

► Data requests made

- None

INCOME ELIGIBLE



▶ Meetings to date

- June 14
- July 12

▶ Key focus areas

- Heat pumps for water heating
- Heat pumps for space heating
- Lighting
- WiFi thermostats
- Insulation

▶ Data requests made

- Information specific to income eligible sector from PA potential studies
- Number of participants planned for 2022-2024 term
- Historic participation by segment and end use

ACTIVE DEMAND MANAGEMENT

▶ Meetings to-date

- June 1st
- June 30th

▶ Key focus areas

- Direct Load Control Wifi T-stats
- C&I Curtailment
- Income Eligible ADM opportunities
- Storage policy issues and incentive level clarifications

▶ Data requests made

- DLC Wifi T-stat participation by customer class
- C&I curtailment enrolled by technology