

Program	Budget				Lifetime Savings (MWh)			Total Lifetime Savings (MMBTU)			2030 Avoided CO2e (Metric Tons)			Benefits			Total Resource Cost			BCR
	2022-2024 Approved	Proposed MTM	2022-2024 with Proposed MTM	% Of Goal	2022-2024 Approved	2022-2024 with Proposed MTM	% Of Goal	2022-2024 Approved	2022-2024 with Proposed MTM	% Of Goal	2022-2024 Approved	2022-2024 with Proposed MTM	% Of Goal	2022-2024 Approved	2022-2024 with Proposed MTM	% Of Goal	2022-2024 Approved	2022-2024 with Proposed MTM	% Of Goal	2022-2024 with Proposed MTM
	(a)	(b)	(c)	(c) ÷ (a)	(d)	(e)	(e) ÷ (d)	(f)	(g)	(g) ÷ (f)	(h)	(i)	(i) ÷ (h)	(j)	(k)	(k) ÷ (j)	(l)	(m)	(m) ÷ (l)	(k) ÷ (m)
<b>A - Residential</b>	<b>121,990,120</b>	<b>1,524,986</b>	<b>123,515,106</b>	<b>101%</b>	<b>(68,481)</b>	<b>(68,481)</b>	<b>100%</b>	<b>5,400,180</b>	<b>5,400,180</b>	<b>100%</b>	<b>25,112</b>	<b>25,112</b>	<b>100%</b>	<b>270,078,934</b>	<b>270,078,934</b>	<b>100%</b>	<b>135,058,638</b>	<b>135,058,638</b>	<b>100%</b>	<b>2.00</b>
A1 - Residential New Buildings	13,912,091	-	13,912,091	100%	9,662	9,662	100%	450,448	450,448	100%	1,286	1,286	100%	22,972,317	22,972,317	100%	13,030,361	13,030,361	100%	1.76
A1a - Residential New Homes & Renovations	13,912,091	-	13,912,091	100%	9,662	9,662	100%	450,448	450,448	100%	1,286	1,286	100%	22,972,317	22,972,317	100%	13,030,361	13,030,361	100%	1.76
A2 - Residential Existing Buildings	94,663,428	-	94,663,428	100%	(78,143)	(78,143)	100%	4,949,733	4,949,733	100%	23,827	23,827	100%	247,106,617	247,106,617	100%	108,879,286	108,879,286	100%	2.27
A2a - Residential Coordinated Delivery	51,032,032	-	51,032,032	100%	171,912	171,912	100%	3,160,932	3,160,932	100%	8,369	8,369	100%	133,374,977	133,374,977	100%	51,931,663	51,931,663	100%	2.57
A2b - Residential Conservation Services (RCS)	5,779,853	-	5,779,853	100%	-	-	-	-	-	-	-	-	-	-	-	-	5,668,735	5,668,735	100%	-
A2c - Residential Retail	36,039,075	-	36,039,075	100%	(250,033)	(250,033)	100%	1,788,994	1,788,994	100%	15,458	15,458	100%	110,196,694	110,196,694	100%	49,505,105	49,505,105	100%	2.23
A2d - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A2e - Residential Active Demand Reduction	1,812,468	-	1,812,468	100%	(23)	(23)	100%	(193)	(193)	100%	-	-	-	3,534,947	3,534,947	100%	1,773,784	1,773,784	100%	1.99
A3 - Residential Hard-to-Measure	13,414,601	1,524,986	14,939,586	111%	-	-	-	-	-	-	-	-	-	-	-	-	13,148,990	14,639,194	111%	-
<b>B - Income Eligible</b>	<b>20,481,103</b>	<b>18,246,428</b>	<b>38,727,531</b>	<b>189%</b>	<b>45,505</b>	<b>32,835</b>	<b>72%</b>	<b>525,209</b>	<b>781,903</b>	<b>149%</b>	<b>1,279</b>	<b>2,798</b>	<b>219%</b>	<b>32,908,048</b>	<b>43,269,648</b>	<b>131%</b>	<b>20,065,468</b>	<b>37,843,582</b>	<b>189%</b>	<b>1.14</b>
B1 - Income Eligible Existing Buildings	19,482,802	18,161,860	37,644,662	193%	45,505	32,835	72%	525,209	781,903	149%	1,279	2,798	219%	32,908,048	43,269,648	131%	19,086,792	36,782,361	193%	1.18
B1a - Income Eligible Coordinated Delivery	19,478,639	18,163,007	37,641,646	193%	45,505	32,836	72%	525,214	781,907	149%	1,279	2,798	219%	32,847,499	43,212,175	132%	19,082,716	36,779,431	193%	1.17
B1b - Income Eligible Active Demand Reduction	4,163	(1,147)	3,016	72%	(1)	(1)	100%	(5)	(5)	100%	-	-	-	60,549	57,473	95%	4,076	2,929	72%	19.62
B2 - Income Eligible Hard-to-Measure	998,301	84,568	1,082,869	108%	-	-	-	-	-	-	-	-	-	-	-	-	978,677	1,061,221	108%	-
<b>C - Commercial &amp; Industrial</b>	<b>56,915,139</b>	<b>(13,592,418)</b>	<b>43,322,721</b>	<b>76%</b>	<b>233,720</b>	<b>226,548</b>	<b>97%</b>	<b>1,845,186</b>	<b>1,456,748</b>	<b>79%</b>	<b>3,747</b>	<b>1,927</b>	<b>51%</b>	<b>88,072,195</b>	<b>65,393,662</b>	<b>74%</b>	<b>57,222,324</b>	<b>45,122,913</b>	<b>79%</b>	<b>1.45</b>
C1 - C&I New Buildings	2,383,055	(389,783)	1,993,272	84%	36,208	36,387	100%	205,655	212,754	103%	174	206	118%	9,409,482	9,734,999	103%	2,205,367	1,963,839	89%	4.96
C1a - C&I New Buildings & Major Renovations	2,383,055	(389,783)	1,993,272	84%	36,208	36,387	100%	205,655	212,754	103%	174	206	118%	9,409,482	9,734,999	103%	2,205,367	1,963,839	89%	4.96
C2 - C&I Existing Buildings	50,694,856	(12,838,237)	37,856,619	75%	197,512	190,161	96%	1,639,531	1,243,994	76%	3,572	1,721	48%	78,662,713	55,658,663	71%	51,254,856	39,759,877	78%	1.40
C2a - C&I Existing Building Retrofit	38,763,743	(7,886,603)	30,877,141	80%	159,087	127,361	80%	1,283,554	791,907	64%	2,403	805	33%	54,887,844	34,671,655	63%	38,690,298	30,964,238	80%	1.12
C2b - C&I New & Replacement Equipment	10,870,641	(4,511,579)	6,359,062	58%	38,484	62,815	163%	406,517	452,219	111%	1,169	917	78%	19,525,996	19,292,241	99%	11,527,770	8,187,735	71%	2.36
C2c - C&I Active Demand Reduction	1,060,472	(440,555)	619,916	58%	(59)	(16)	26%	(540)	(132)	24%	-	-	-	4,248,872	1,694,766	40%	1,036,789	607,904	59%	2.79
C3 - C&I Hard-to-Measure	3,837,228	(363,898)	3,473,330	91%	-	-	-	-	-	-	-	-	-	-	-	-	3,762,101	3,399,198	90%	-
<b>Grand Total</b>	<b>199,386,361</b>	<b>6,178,996</b>	<b>205,565,357</b>	<b>103%</b>	<b>210,744</b>	<b>190,902</b>	<b>91%</b>	<b>7,770,575</b>	<b>7,638,831</b>	<b>98%</b>	<b>30,138</b>	<b>29,838</b>	<b>99%</b>	<b>391,059,176</b>	<b>378,742,243</b>	<b>97%</b>	<b>212,346,430</b>	<b>218,025,133</b>	<b>103%</b>	<b>1.74</b>