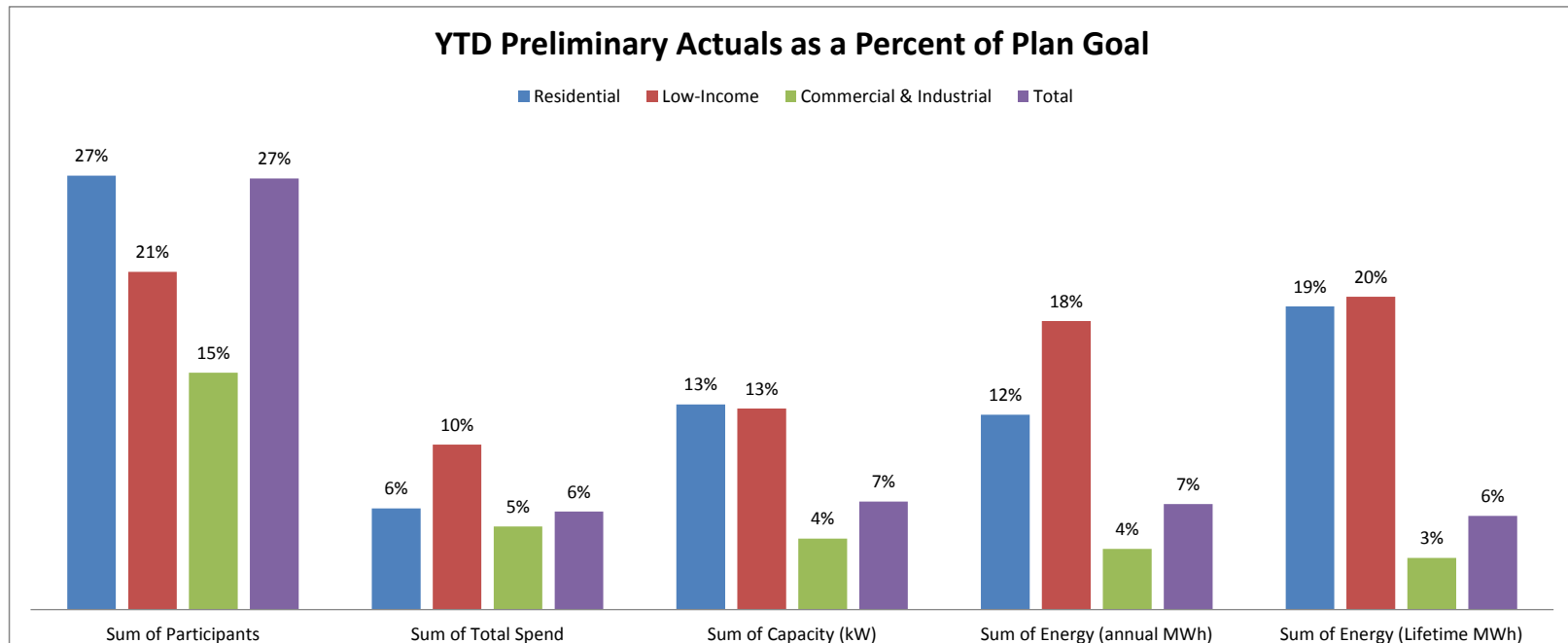


APRIL 2014 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2014 THROUGH Feb 28, 2014

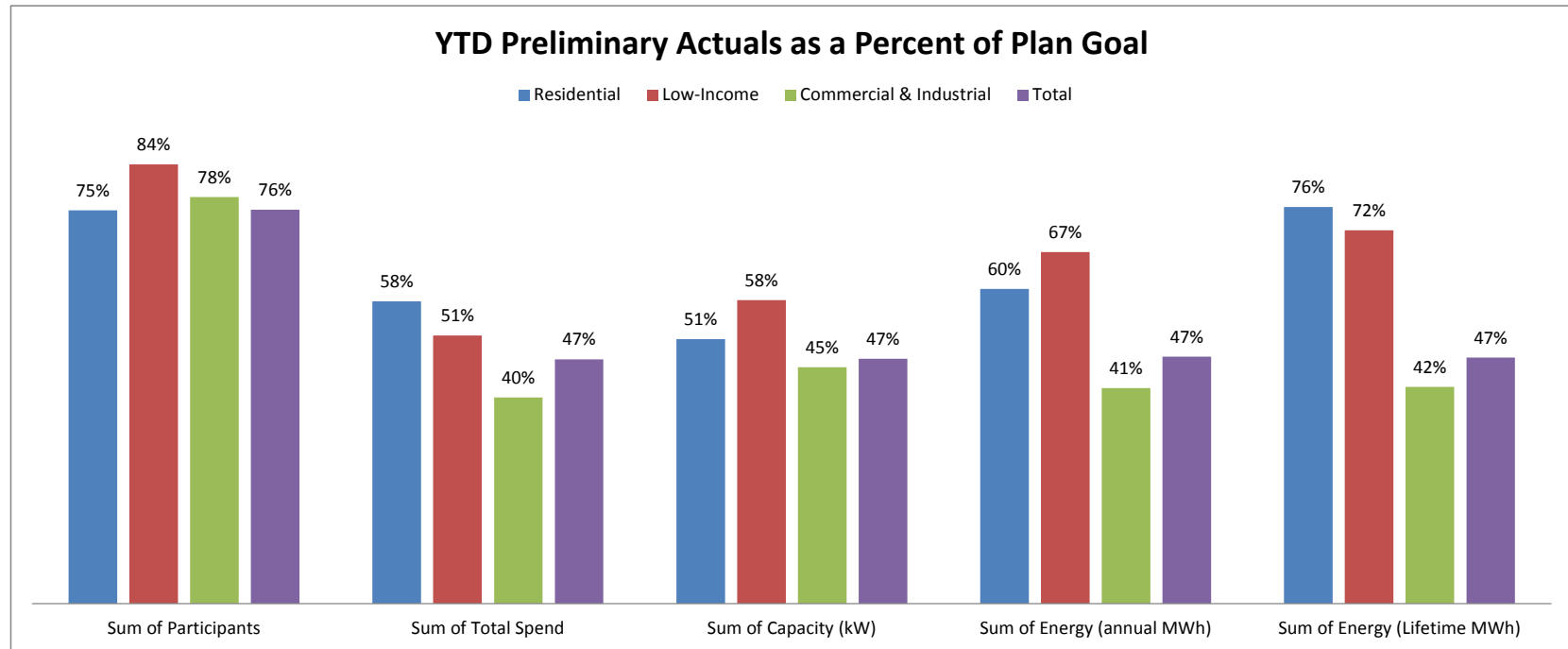
Year 2014

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	2,303,685	\$ 496,018,277	177,696	1,236,598	13,268,628
Residential	2,259,817	\$ 162,852,400	45,584	364,571	1,952,344
Low-Income	27,488	\$ 54,923,703	3,246	27,759	260,056
Commercial & Industrial	16,380	\$ 278,242,174	128,866	844,268	11,056,228
Feb YTD	628,204	30,731,673	12,119	82,354	785,629
Residential	619,882	10,399,964	5,915	44,912	374,173
Low-Income	5,870	5,732,644	413	5,066	51,439
Commercial & Industrial	2,452	14,599,066	5,791	32,376	360,018
YTD as % of goal	27%	6%	7%	7%	6%
Residential	27%	6%	13%	12%	19%
Low-Income	21%	10%	13%	18%	20%
Commercial & Industrial	15%	5%	4%	4%	3%



APRIL 2014 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2013 THROUGH Feb 28, 2014

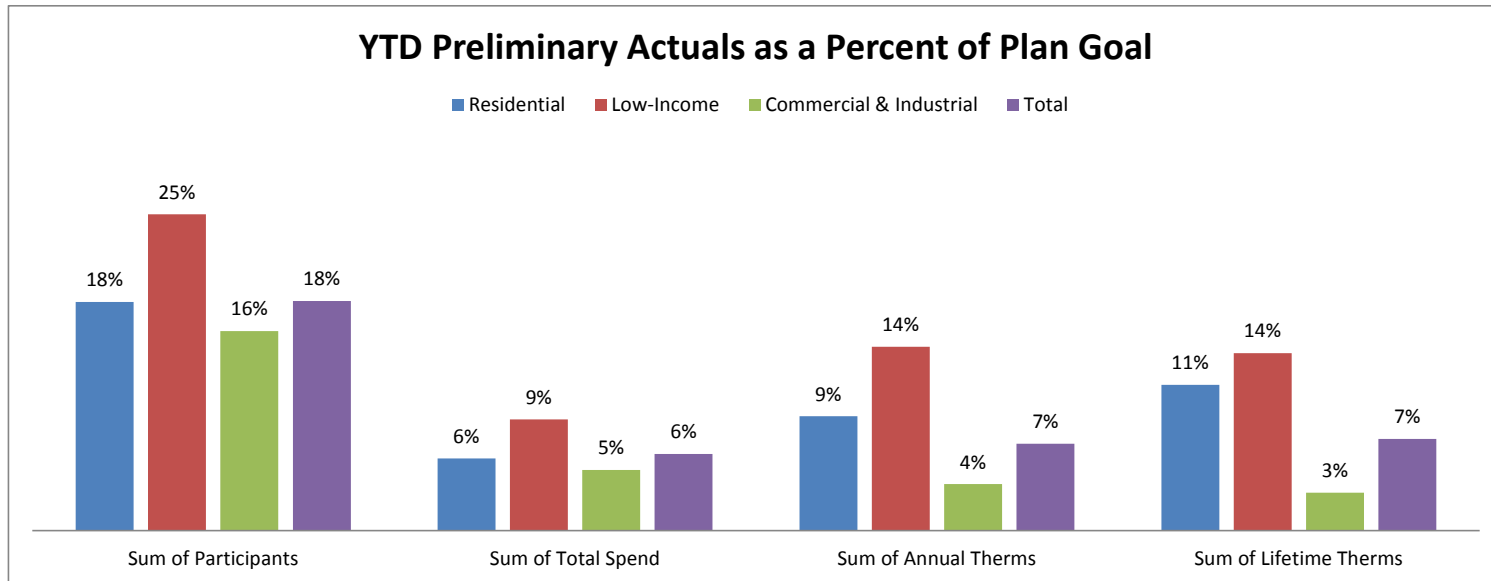
Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	4,508,565	\$ 977,881,110	351,047	2,431,784	26,415,256
Residential	4,420,340	\$ 316,634,891	88,557	694,361	3,844,724
Low-Income	55,367	\$ 109,060,537	6,579	56,596	525,072
Commercial & Industrial	32,857	\$ 552,185,683	255,912	1,680,826	22,045,460
Feb YTD	3,404,476	457,836,454	164,692	1,151,325	12,458,692
Residential	3,332,289	183,508,112	44,909	418,799	2,922,156
Low-Income	46,594	56,066,508	3,828	38,141	375,654
Commercial & Industrial	25,593	218,261,834	115,955	694,386	9,160,882
YTD as % of goal	76%	47%	47%	47%	47%
Residential	75%	58%	51%	60%	76%
Low-Income	84%	51%	58%	67%	72%
Commercial & Industrial	78%	40%	45%	41%	42%



APRIL 2014 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2014 THROUGH Feb 28, 2014

Year 2014

Values				
Row Labels	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	560,883	\$ 174,635,473	24,402,858	312,695,505
Residential	549,030	\$ 86,902,669	11,607,811	119,006,291
Low-Income	6,840	\$ 35,928,339	1,439,072	28,354,752
Commercial & Industrial	5,014	\$ 51,804,465	11,355,975	165,334,462
Feb YTD	101,112	10,529,609	1,666,569	22,534,555
Residential	98,627	4,923,073	1,044,028	13,633,886
Low-Income	1,699	3,135,498	207,698	3,954,391
Commercial & Industrial	786	2,471,038	414,842	4,946,278
YTD as % of goal	18%	6%	7%	7%
Residential	18%	6%	9%	11%
Low-Income	25%	9%	14%	14%
Commercial & Industrial	16%	5%	4%	3%



APRIL 2014 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2013 THROUGH Feb 28, 2014

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	1,110,071	\$ 343,115,888	47,065,357	616,220,468
Residential	1,086,719	\$ 171,688,550	21,898,593	235,619,595
Low-Income	13,484	\$ 70,337,314	2,836,815	55,869,681
Commercial & Industrial	9,868	\$ 101,090,025	22,329,948	324,731,192
Feb YTD	674,064	162,334,962	25,590,642	330,170,877
Residential	651,409	92,311,713	14,217,090	159,540,305
Low-Income	11,692	37,719,066	2,493,246	48,088,229
Commercial & Industrial	10,963	32,304,183	8,880,305	122,542,343
YTD as % of goal	61%	47%	54%	54%
Residential	60%	54%	65%	68%
Low-Income	87%	54%	88%	86%
Commercial & Industrial	111%	32%	40%	38%

