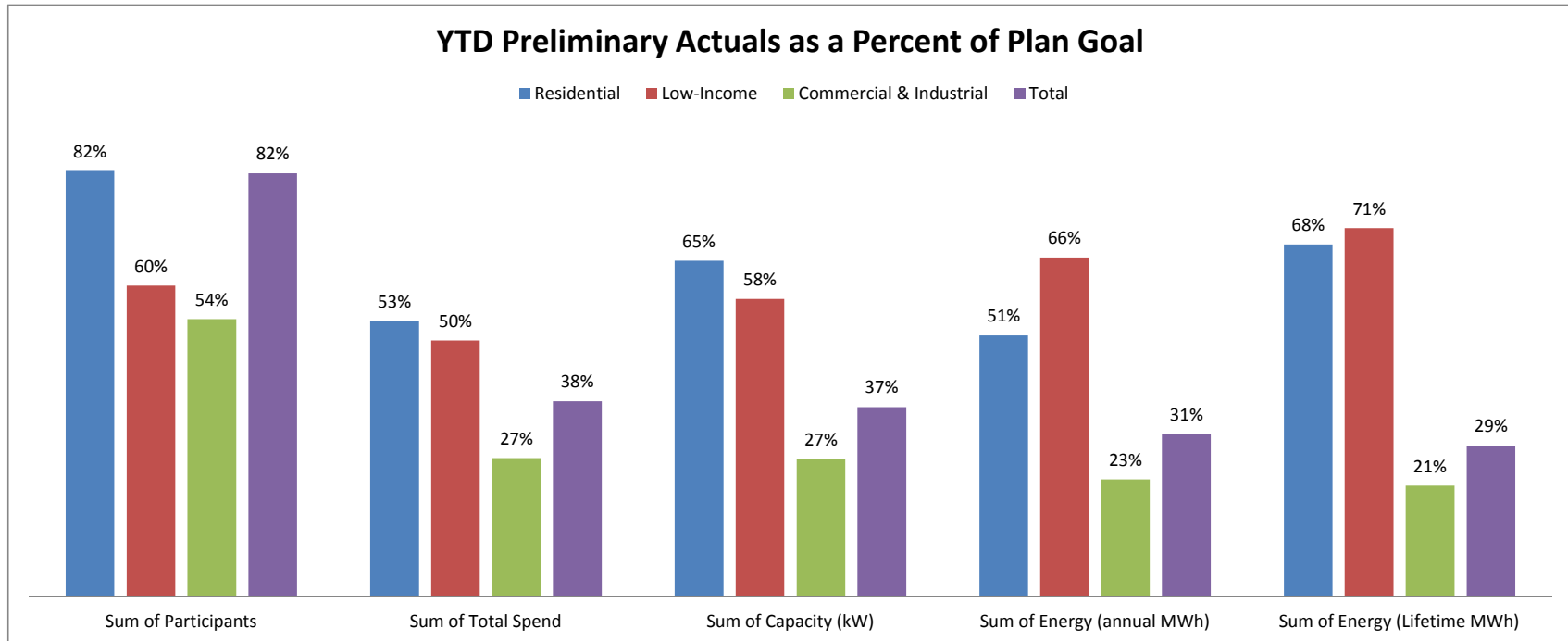


SEPTEMBER 2013 STATEWIDE ELECTRIC DATA DASHBOARD (DATA THROUGH JULY 31, 2013)

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	2,204,880	\$ 481,862,833	173,352	1,195,186	13,146,628
Residential	2,160,523	\$ 153,782,491	42,973	329,791	1,892,380
Low-Income	27,879	\$ 54,136,833	3,332	28,837	265,017
Commercial & Industrial	16,477	\$ 273,943,509	127,046	836,559	10,989,232
Jul YTD	1,807,427	182,412,143	63,687	375,576	3,841,659
Residential	1,781,774	82,030,781	27,959	166,838	1,291,182
Low-Income	16,799	26,874,188	1,922	18,951	189,188
Commercial & Industrial	8,854	73,507,174	33,806	189,787	2,361,288
YTD as % of goal	82%	38%	37%	31%	29%
Residential	82%	53%	65%	51%	68%
Low-Income	60%	50%	58%	66%	71%
Commercial & Industrial	54%	27%	27%	23%	21%



SEPTEMBER 2013 STATEWIDE GAS DATA DASHBOARD (DATA THROUGH JULY 31, 2013)

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	549,188	\$ 168,480,416	22,662,498	303,524,964
Residential	537,690	\$ 84,785,881	10,290,782	116,613,304
Low-Income	6,645	\$ 34,408,975	1,397,743	27,514,929
Commercial & Industrial	4,854	\$ 49,285,560	10,973,973	159,396,731
Jul YTD	278,346	66,540,859	7,504,243	101,162,112
Residential	272,204	42,049,585	4,962,830	57,552,035
Low-Income	4,055	14,859,005	782,661	15,080,694
Commercial & Industrial	2,087	9,632,269	1,758,753	28,529,384
YTD as % of goal	51%	39%	33%	33%
Residential	51%	50%	48%	49%
Low-Income	61%	43%	56%	55%
Commercial & Industrial	43%	20%	16%	18%

