

2016: EEAC PRIORITY SETTING AND MEETING TOPICS

▶ **November 18, 2015**

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EEAC PRIORITY SETTING PROCESS

► History

- Councilors put forth individual priorities in fall of previous year
- December meeting used to aggregate and reduce to 6 or 7 core priorities
 - “Address healthcare” becomes “achieve deeper savings and reach all customer segments”
- Every year, priorities have included a variation on these themes:
 - Achieve annual goals, track progress toward three year goals
 - Provide more and better data—reporting and tracking
 - Explore additional ways to increase cost efficiency
 - Continue to explore additional segment strategies – deeper and broader savings opportunities
 - Provide seamless delivery
 - Enhance customer experience
- Resolution usually voted on in January or February

PAST PRIORITIES HAVE BEEN ACTED UPON



► **Current initiatives or actions resulting from past priorities**

- Better integration of gas and electric
- Cost effective delivery
- Financing tools
- EMV workplan
- CHP initiative
- More detailed reporting and planning
 - Upstream Lighting now includes LED Screw-in, LED Linear, and Fluorescent
- Continued attention to identifying and serving additional segments
- Establish feedback loop from planning → implementation → EMV and back to planning.
- Many more

RECOMMENDATIONS FROM 2015 PLANNING

► Resolution included:

- More and better data
- Explore demand savings opportunities
- Establish reporting schedule for CI results and new approaches
- Renter-specific initiative roll out
- Moderate income initiative roll out
- Multifamily finance enhancement
- Include thermal technologies in residential programs

EEAC 2016 PRIORITIES - DRAFT

- 1. Assess results of the 2013-2015 Three-Year Plan and support integrating lessons learned into the execution of the 2016-2018 Three-Year Plan.**
- 2. Support early success of priority program commitments and new initiatives in the 2016-2018 Three-Year Plan.**
- 3. Advance availability and effectiveness of data and information to assess and improve Energy Efficiency Programs.**
- 4. Support innovation in technology and program models to control costs and improve customer access to and satisfaction with Energy Efficiency Programs.**

EEAC 2016 PRIORITIES - DRAFT

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2. Support early success of priority program commitments and new initiatives in the 2016-2018 Three-Year Plan

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3. Advance availability and effectiveness of data and information to assess and improve Energy Efficiency Programs

EEAC 2016 PRIORITIES - DRAFT

4. Support innovation in technology and program models to control costs and improve customer access to and satisfaction with Energy Efficiency Programs

2016 MEETING TOPICS



		Council Meeting						
		January	February	March	April	May	June	July
	SECTOR FOCUS							
PA Presentations								
Dashboard								
Quarterly Report								
Three Year Report Results				Preliminary				
<u>EEAC October 26 Resolution Priorities</u>	Timeline							
Demand/Peak Reduction	end-2015 report Q1 report							
Multifamily Proposal	Q1 report							
Renter Specific Initiative	Q1 rollout, semi-annual updates							
Moderate Income Initiative Plan	Q1 rollout, semi-annual updates							
MTAC Presentation	semi-annual updates							
CHP	semi-annual updates 2016: best practices report							
C&I Topics	semi-annual presentations, schedule TBD by end of 2015							
TRL Presentation								
<u>Other Topics of Interest</u>								
Consultant Presentations								
Pay for performance programs - effective practice								
State of connected device technologies								
HES update—renter and moderate income offers, QA/QC, streamlining								
EMV – residential and CI profile studies among other topical results				Residential?	CI?		General Update	
C&I—segment strategies/improvements in midsize and small, CHP progress, new technologies, state of LED techs, streetlights								

QUESTIONS?

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