

2015 PLANNING PROCESS: A REVIEW-DRAFT

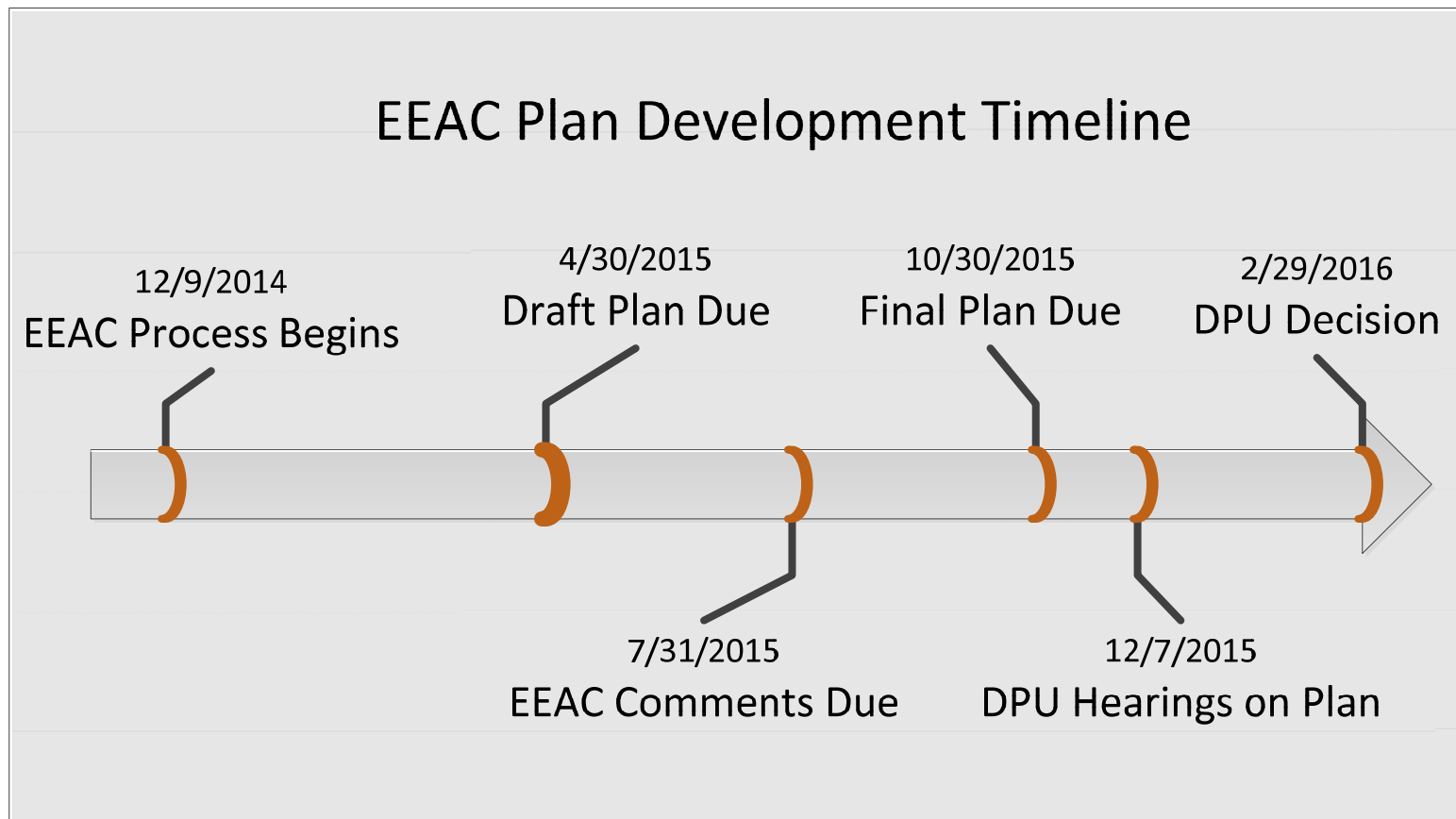
▶ December 13, 2015

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EEAC PLANNING PROCESS

- ▶ **Desire by Councilors to memorialize lessons learned for the 2019-2021 cycle (2 years from now!)**
- ▶ **History**
 - Previous planning processes had little outside input.
 - Most input was provided after the draft plan was submitted.
 - Many Councilors felt they did not get an opportunity to suggest broader or more strategic ideas due to time constraints
 - Appreciative Inquiry process was held in May of 2012
 - ▶ After draft plan was submitted.
 - ▶ Quick process – two days
 - ▶ Not all who wanted to participate were able
 - ▶ Important but more general input to plan
 - 2012 Draft Plan was high level and went through two additional iterations.
 - Data was harder to review last time around

EEAC PLANNING PROCESS



2015 PLANNING PROCESS



▶ 2016-2018 Plan Process

- Started in December 2014 EEAC meeting where:
 - ▶ Decision made to hold stakeholder input sessions
 - ▶ Proposed topics for discussion circulated
 - ▶ Schedule proposed but only through April 30 submission
- Late winter (remember winter?) until Plan submission:
 - ▶ Council meetings and input sessions dedicated to plan elements and program ideas
 - ▶ Raab process review and facilitation
- Post submission
 - ▶ Council meetings to discuss plan elements
 - ▶ Stakeholder input meetings to get reactions to draft
 - ▶ Council recommendations in July
 - ▶ Final recommendation in October

PLAN DISCUSSED 25 TIMES

Meeting	Date	Topics
EEAC	20-Jan	Public comment
C&I Workshop #1	27-Jan	C&I priorities for three-year plan - technology topics
Residential Workshop #1	29-Jan	Residential priorities for three-year plan
EEAC Meeting	10-Feb	Roles and responsibilities, Cross cutting issues, Priorities 2016-2018
C&I Workshop #2	12-Feb	C&I priorities for three-year plan - implementation topics
EEAC Meeting	25-Feb	2014 results Workshop overviews
Residential Workshop #2	26-Feb	Residential priorities for three-year plan
Low-Income/Multi-Family Workshop	26-Feb	Low-income/Multi-family priorities for three-year plan
C&I Workshop #3	3-Mar	C&I priorities for three-year plan - policy topics
Residential Workshop #3	9-Mar	Residential priorities/recommendations for three-year plan
EEAC Meeting	10-Mar	Budget and goals recommendation, assessment of potential presentation, workshop

Meeting	Date	Topics
Extra-Ordinary EEAC Meeting	23-Apr	Goals discussion and next steps
Discuss Draft PA Plan	19-May	PAs present 3YP, consultants provide analysis on 3YP, Council discusses 3YP
EEAC Meeting to Receive Public comment	28-May	EEAC receives over 25 written sets of comments, hears public input
Residential and Low Income Stakeholder Review	4-Jun	Residential/LI summary and input on Draft 3YP
CI Stakeholder Review	9-Jun	C&I summary and input on Draft 3YP
EEAC Meeting	29-Jun	Key Drivers, draft resolution, cross-cutting and overarching comments
EEAC Meeting	14-Jul	Key Drivers update, review of draft resolution
EEAC Meeting	21-Jul	Vote on 3 YP Plan resolution
EEAC Meeting	18-Aug	Key Drivers update
EEAC Meeting	30-Sep	Introduction to Plan and Term Sheet, consultant preliminary review of plan elements, general
EEAC Meeting	16-Oct	Plan and resolution discussion
EEAC Meeting	21-Oct	Resolution discussion
EEAC Meeting	26-Oct	Vote on 3 YP Plan resolution

PLANNING FOR THE NEXT CYCLE

WHAT COULD BE DONE DIFFERENTLY/SAME?

TODAY



- ▶ **One hour discussion to gather Councilor comments and feedback**
- ▶ **Consultants will use this information to develop a short memo that will be used by the next three-year planners**
- ▶ **The following slides contain questions that will be used to guide this discussion**

QUESTION #1 FOR DISCUSSION WORKSHOPS

- ▶ **Was the workshop process the right venue for Councilors, PAs and the EEAC Consultants to discuss topics and develop recommendations for the plans?**
- ▶ **How could this workshop process be improved?**
- ▶ **Could the briefing documents that were circulated and used as the informational basis for the C&I and Residential workshops have been more useful?**
- ▶ **Are there other products that could be produced that would be more effective?**

QUESTION #2 FOR DISCUSSION PUBLIC COMMENT

- ▶ **Do councilors feel that the two full public comment meetings and public comment opportunities at every EEAC meeting were adequate for the broader public/stakeholders to provide input to Councilors?**

QUESTION #3 FOR DISCUSSION RESOLUTIONS

- ▶ **Were the resolutions an effective vehicle for capturing and communicating councilor input on the plans?**
- ▶ **If not, what would be better (keeping in mind the EEAC's statutory responsibilities)?**

QUESTION #4 FOR DISCUSSION

AREAS OF INTEREST

- ▶ **Were there any areas of interest for councilors that did not get addressed to their satisfaction in the planning process?**
- ▶ **If so, what area(s), what would they have liked to see, and what mechanism (presentations, consultant memos, workshops, other) would be best to address these areas of interest?**

QUESTION #5 FOR DISCUSSION

START WORKING NOW

- ▶ **This time the planning process lasted just about a year. Since we are looking three years ahead this time, what are some ways to take advantage of the extended timeframe?**

QUESTION #6 FOR DISCUSSION NEXT TIME

- ▶ **What would you do differently next time around?**
- ▶ **What would you do the same way next time?**

QUESTIONS?

▶ **December 13, 2015**

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