

EEAC Planning Schedule for 2011 Midterm Modifications (Draft, July 9, 2010)

	July	August	September	October
Council Meetings	July 13	August 10	September 14	October 12
EEAC Review of Midterm Modifications for 2011 and 2012	EEAC review of planning process and schedule; initial input regarding key modifications	EEAC review of initial draft midterm modifications for 2011/12 plans (see initial list of topics, below)	EEAC review of draft midterm modifications for 2011/12 plans	EEAC final review/action on midterm modifications for 2011/12 plans
Planning Schedule:*				
PAs Send Drafts to EEAC Consultants		As available, no later than July 30	As available, no later than September 3	As available, no later than October 1
PAs Distribute Materials to EEAC		August 5	September 9	October 7
EEAC Review/Action at Council Meetings	July 13	August 10	September 14	October 12
PA Responses to EEAC Discussions	July 20	August 17	September 21	October 19 (if necessary)
Midterm Modifications Filed with DPU				PAs file on October 29

*Note: this schedule does not show a specific sequence of substantive topics, it just shows the timing for document distribution and review

Potential Topics and Documentation for Midterm Modifications

Planning Documents and Data Tables for 2011:

Budgets (including consistent cost categories)
 Revenues (including other funding)
 Energy Savings (consistent with EEAC targets overall)
 Benefits
 Cost-Effectiveness/Net Benefits
 (DPU 08-50 data tables, as necessary)

Performance Incentives for 2011:

Performance Incentives (revised allocation method)
 Performance Incentive Metrics (2011)

Program Modifications and Related Issues:

Modifications to Programs and Program Designs
 Program Offerings for 60-80% of Median Income
 Other Funding
 Financing, Residential and C&I
 Behavior/Feedback Approaches
 Codes and Standards Savings Attribution

EM&V and TRM:

EM&V Implementation
 TRM Implementation