

DRAFT Preliminary Savings Goals Framework for 2016-2018 Plan (Draft, March 6)

ELECTRIC	2016	2017	2018	Total 2016-2018
Annual Retail Energy Sales (MWh)				
Lifetime Energy Savings as % of Annual Energy Sales				
Lifetime Energy Savings Goals (MWh)				
Annual Energy Savings as % of Energy Sales				
Annual Energy Savings Goals (MWh)				
Summer Peak Demand Reductions (kW)				
Winter Peak Demand Reductions (kW)				
Benefits (\$, million)				
Cost per Lifetime kWh Saved (\$)				
Cost per Annual kWh Saved (\$)				
PA Budget (\$, millions)				
Measure Life (Years)				

GAS	2016	2017	2018	Total 2016-2018
Annual Retail Energy Sales (Therms)				
Lifetime Energy Savings as % of Annual Energy Sales				
Lifetime Energy Savings Goals (Therms)				
Annual Energy Savings as % of Energy Sales				
Annual Energy Savings Goals (Therms)				
Benefits (\$, million)				
Cost per Lifetime Therm Saved (\$)				
Cost per Annual Therm Saved (\$)				
PA Budget (\$, millions)				
Measure Life (Years)				

Colored rows show the recommended additions for the 2016-2018 Plan:

- Lifetime energy savings (and related quantities) in yellow
- Peak demand reductions, summer and winter, in blue