

## Draft 2020 EEAC Budget Request to the DPU

2/5/2020

Year	Type	Consultant Budget	Operating Budget	Total	Electric PAs	Gas PAs
2019	Budget	\$ 1,464,600	\$ 200,000	\$ 1,664,600	\$ 1,234,967	\$ 429,633
	Actual	\$ 1,172,989	\$0.00	\$ 1,172,989	\$ 853,525	\$ 319,464
2020	Budget	\$ 1,557,580	\$ 200,000	\$ 1,757,580	\$ 1,257,075	\$ 500,505