

OVERVIEW OF DPU ORDER ON THREE-YEAR PLAN FOR 2016-2018

► February 17, 2016

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APPROVAL OF SAVINGS LEVELS AND BUDGETS

- ▶ **With minor adjustments, final savings approved:**
 - 2.94% of sales in electric compared to 2.93% in the plan
 - 1.24% of sales in gas
- ▶ **Overall budget approved**
 - DPU will review budget items for sponsorships and administrative costs in final Three-Year Term Report



ITEMS MOVED TO OTHER DOCKETS

- ▶ **Did not rule on Mass Save Data as statewide database**
 - Will be covered in 14-141
- ▶ **DPU has decided that it will conduct annual EES adjustment and reconciliation (pp.112-116 Order)**
- ▶ **EES returns to annual calculation rather than 3-year**
- ▶ **Changes to the Mid Term Modification thresholds will be discussed in a subsequent proceeding**
 - Thresholds under consideration – 2% bill impact and 20% sector budget +/-
 - Not a statutory consideration
 - Will be part of DPU procedure to update EE Guidelines

KEY DECISIONS



- ▶ **Performance Incentive will not be split by sector**
- ▶ **PAs approved to evaluate DR programs**
 - No targets set
 - CLC and Grid budgets approved except EV charging
 - Non-wires EE approved for Nantucket
 - Any demand offerings will have detailed plans
 - March 31th report to DPU
- ▶ **DOER and PAs will work together to develop appropriate C&I measure level data**
- ▶ **PAs need to review administrative costs**
 - Keep current cost categories for comparison
 - Review best practice from around the country
 - Submit review report before next 3YP

ITEMS TO BE TRACKED FOR EEAC

- ▶ **Cost-effectiveness determined at the core initiative rather than program level in 2016-2018 Three-Year Plan**
- ▶ **DPU directs each PA to conduct a service territory-specific energy efficiency potential study**
 - Must be completed before next planning period
 - Consultants believe this should be directed through the EM&V process, which it was not last time
 - Lack of coordination resulted in disputed results of previous potential studies and limited coverage of program penetration
- ▶ **Approval of weatherization of multi-family oil buildings**

QUESTIONS?

Thank You

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