

C&I 2012 MTMs (9/20/11 draft by EEAC Consultants) – Preliminary and Subject to Change

Summary of PA-Proposed 2012 MTMs for C&I Programs

	C&I New Construction	C&I Large Retrofit	Small C&I Direct Installation (DI)	C&I Multifamily (??)	Notes & Other
Electric PAs					
NSTAR-E					No C&I Changes
Grid-E			28% lower goals	MF 31% lower goals (based on EM&V low realization rates)	
CLC	Reduction in goals and budgets — no information on amount	Increase in budgets and goals — lots in pipeline. No information on amount	Reduction in goals and budgets — indicates “no ramp up” (level 2011 targets?)		
WMECO					WMECO MTMS forthcoming
FGE-E					No C&I Changes
Gas PAs					
NSTAR-G	Increase in goals and budgets — no info. on amounts (difficulty in predicting activity in NC vs. Retrofit)	Decrease in goals and budgets — no info on amounts (difficulty in predicting activity in NC vs. Retrofit)		Terminating “Deep Energy Retrofit Pilot” — no activity to date	Language implies that new construction and large retrofit shifts are zero sum
Grid-G			35% decrease in budget, 24% reduction in goals	Reducing “Deep Energy Retrofit Pilot” budget 33% — participation has been lower than expected	Business Energy Analyzer terminated. Information service. Reductions in workforce development, sponsorships and subscriptions
Columbia				Terminating “Deep Energy Retrofit Pilot” — non cost-effective, difficult to deliver	
NEG	Decrease in goals and budgets — no information on amount		Decrease in goals and budgets — no information on amount		
Berkshire	Decrease in goals and budgets — no information on amount		Increase in goals and budgets — no information on amount		
FGE-G					No C&I Changes