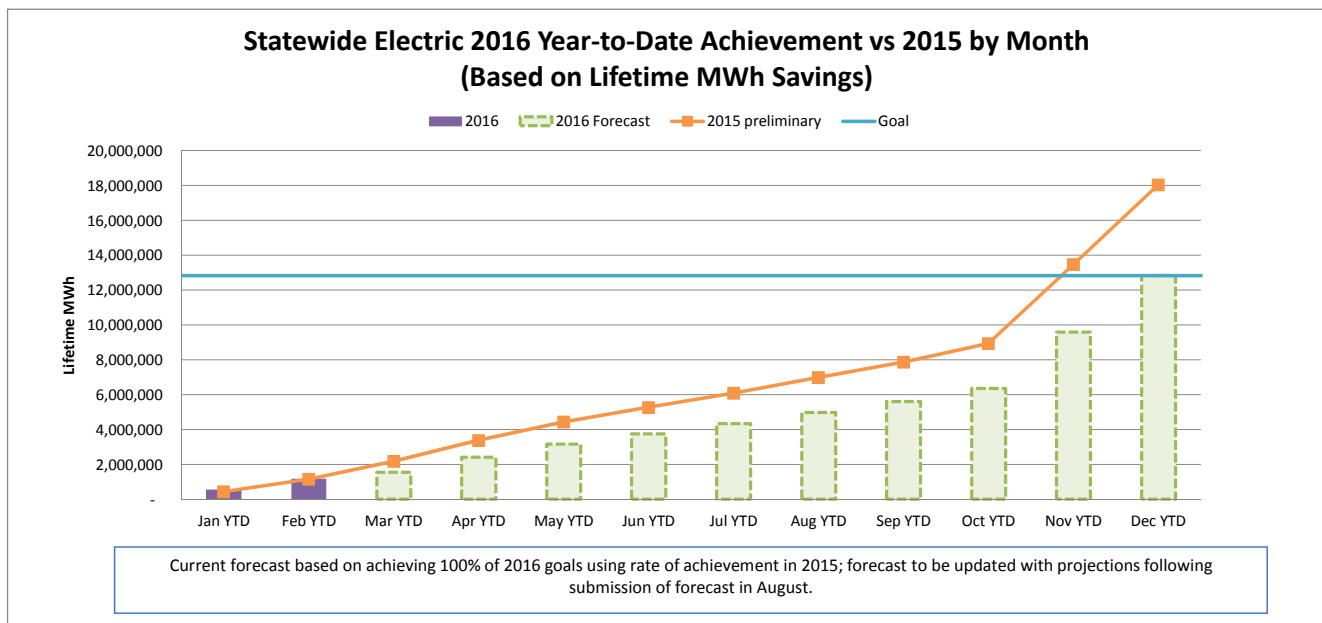
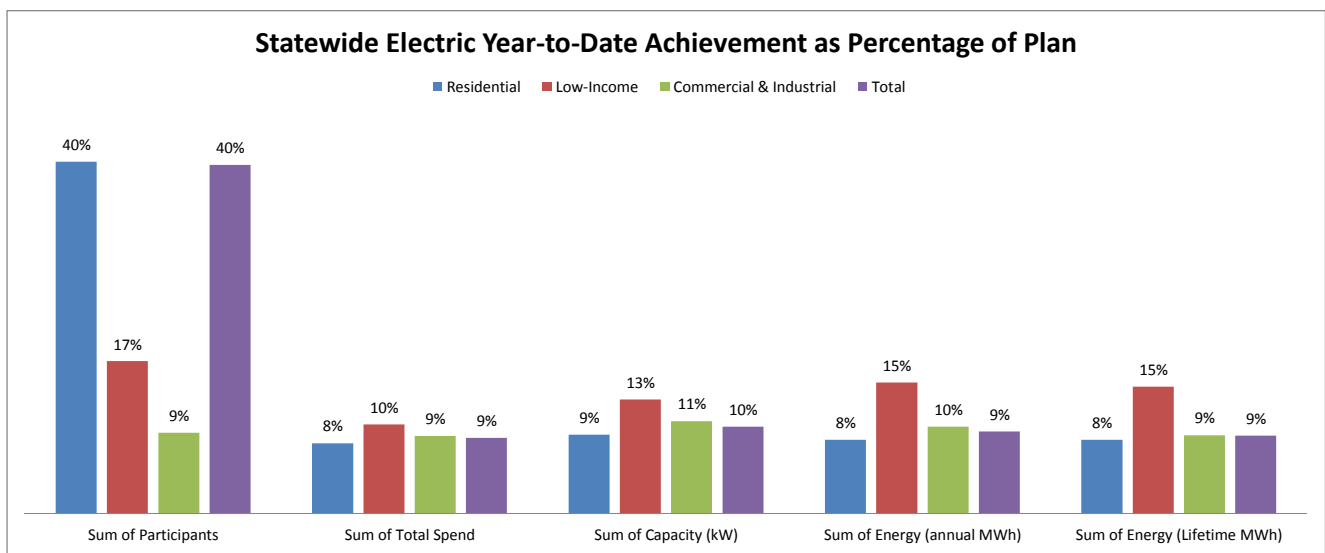


APRIL 2016 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2016 THROUGH FEB 28, 2016

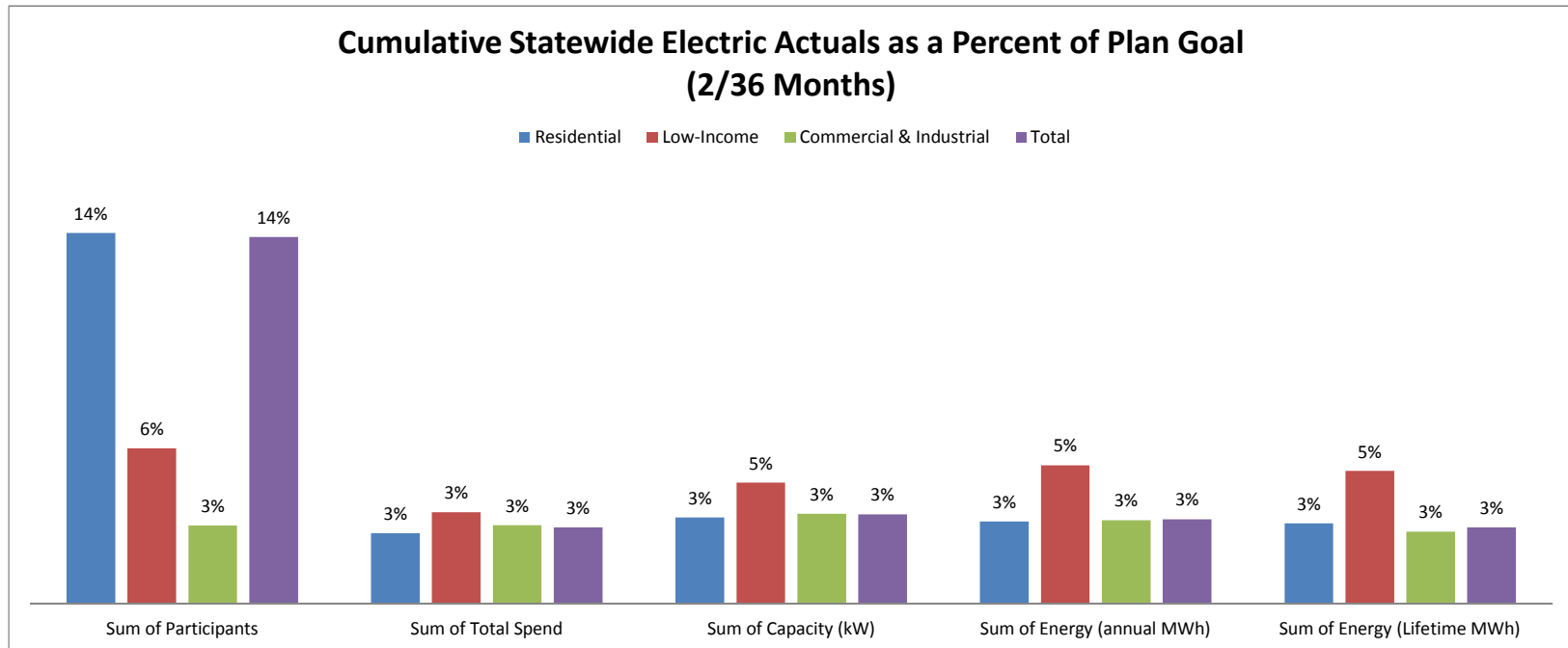
Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	3,750,058	\$ 599,092,724	192,033	1,372,871	12,834,066
Residential	3,695,475	262,032,395	83,864	627,510	4,695,770
Low-Income	31,829	67,636,035	4,847	40,560	354,191
Commercial & Industrial	22,754	269,424,294	103,322	704,801	7,784,105
Feb YTD	1,494,713	52,072,492	19,165	129,425	1,148,744
Residential	1,487,044	21,179,698	7,579	53,105	397,369
Low-Income	5,555	6,919,472	635	6,083	51,423
Commercial & Industrial	2,114	23,973,322	10,952	70,237	699,952
YTD as % of goal	40%	9%	10%	9%	9%
Residential	40%	8%	9%	8%	8%
Low-Income	17%	10%	13%	15%	15%
Commercial & Industrial	9%	9%	11%	10%	9%



CLC is not reporting savings or participants through February while it completes the transition to new database operations. Savings and participants through February will be included in CLC's upcoming quarterly report.

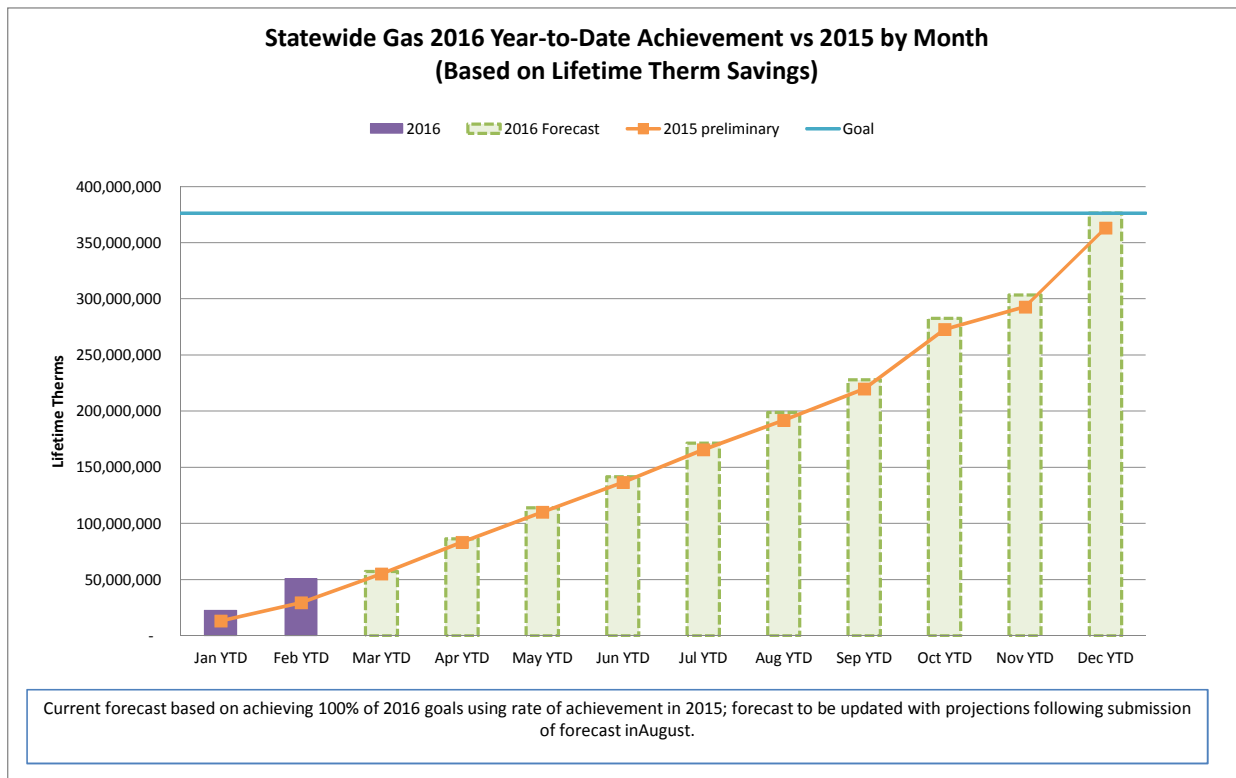
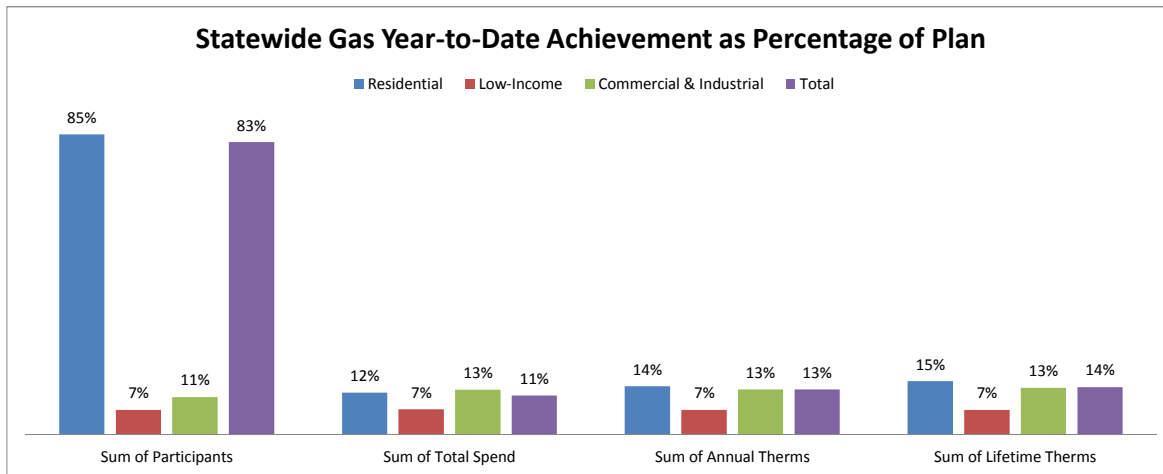
CUMULATIVE STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2016 THROUGH FEB 28, 2016 (2/36 MONTHS)

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	10,905,877	\$ 1,834,538,576	577,296	4,122,145	40,483,538
Residential	10,737,170	\$ 807,804,353	236,134	1,740,656	13,323,450
Low-Income	95,967	\$ 203,573,751	14,079	117,973	1,039,872
Commercial & Industrial	72,740	\$ 823,160,472	327,083	2,263,516	26,120,216
Feb YTD	1,494,713	52,072,492	19,165	129,425	1,148,744
Residential	1,487,044	21,179,698	7,579	53,105	397,369
Low-Income	5,555	6,919,472	635	6,083	51,423
Commercial & Industrial	2,114	23,973,322	10,952	70,237	699,952
YTD as % of goal	14%	3%	3%	3%	3%
Residential	14%	3%	3%	3%	3%
Low-Income	6%	3%	5%	5%	5%
Commercial & Industrial	3%	3%	3%	3%	3%



APRIL 2016 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2016 THROUGH FEB 28, 2016

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	587,136	\$ 217,209,003	28,094,852	376,308,951
Residential	570,157	\$ 128,442,097	15,104,655	179,262,960
Low-Income	10,696	\$ 44,617,918	2,054,910	40,776,120
Commercial & Industrial	6,283	\$ 44,148,988	10,935,287	156,269,871
Feb YTD	487,103	24,151,518	3,614,158	50,830,220
Residential	485,679	15,304,926	2,069,387	27,161,132
Low-Income	752	3,222,580	143,682	2,871,521
Commercial & Industrial	672	5,624,013	1,401,090	20,797,568
YTD as % of goal	83%	11%	13%	14%
Residential	85%	12%	14%	15%
Low-Income	7%	7%	7%	7%
Commercial & Industrial	11%	13%	13%	13%



CUMULATIVE STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2016 THROUGH FEB 28, 2016 (2/36 MONTHS)

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	1,761,720	\$ 666,852,036	85,809,615	1,149,211,385
Residential	1,709,969	\$ 395,557,580	45,811,091	549,588,367
Low-Income	32,276	\$ 135,400,869	6,192,804	122,879,252
Commercial & Industrial	19,475	\$ 135,893,587	33,805,720	476,743,766
Feb YTD	487,103	24,151,518	3,614,158	50,830,220
Residential	485,679	15,304,926	2,069,387	27,161,132
Low-Income	752	3,222,580	143,682	2,871,521
Commercial & Industrial	672	5,624,013	1,401,090	20,797,568
YTD as % of goal	28%	4%	4%	4%
Residential	28%	4%	5%	5%
Low-Income	2%	2%	2%	2%
Commercial & Industrial	3%	4%	4%	4%

