

Statewide Electric Results through February 2022

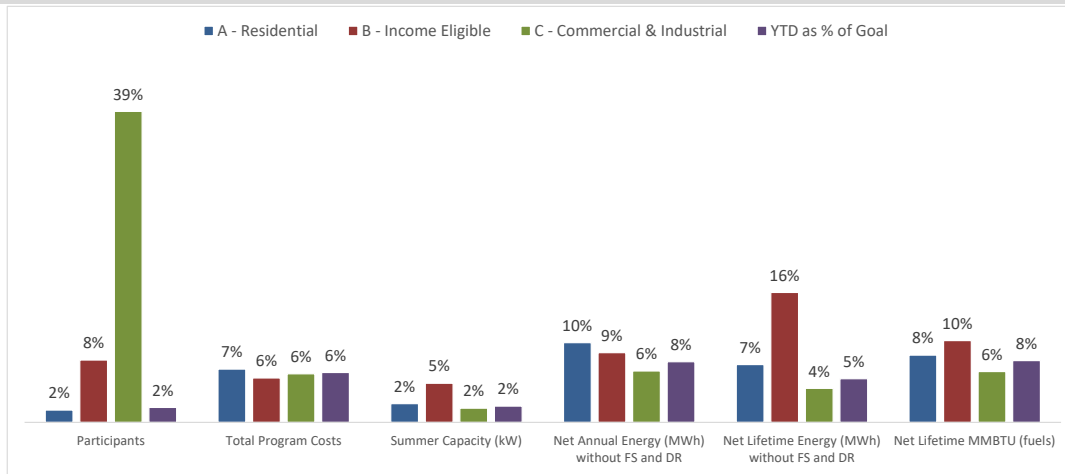
2022 Summary
(January 1, 2022 through February 28, 2022)

2/12 months; 17% of year complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2022 Goal	1,208,979	728,547,590	262,357	528,355	5,028,806	36,623,465
A - Residential	1,174,985	307,875,309	92,577	152,489	1,006,547	17,467,796
B - Income Eligible	28,442	104,379,853	4,506	30,547	253,382	3,753,175
C - Commercial & Industrial	5,551	316,292,427	165,273	345,319	3,768,878	15,402,494
2022 Feb YTD	22,565	45,568,858	5,353	40,141	275,084	2,840,354
A - Residential	18,177	20,543,296	2,181	15,256	72,938	1,474,473
B - Income Eligible	2,224	5,803,476	221	2,668	41,261	384,934
C - Commercial & Industrial	2,164	19,222,087	2,951	22,217	160,885	980,946
YTD as % of Goal	2%	6%	2%	8%	5%	8%
A - Residential	2%	7%	2%	10%	7%	8%
B - Income Eligible	8%	6%	5%	9%	16%	10%
C - Commercial & Industrial	39%	6%	2%	6%	4%	6%

Year-to-Date Actuals as a Percent of Plan Goals



2022 vs 2021 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through February 2022

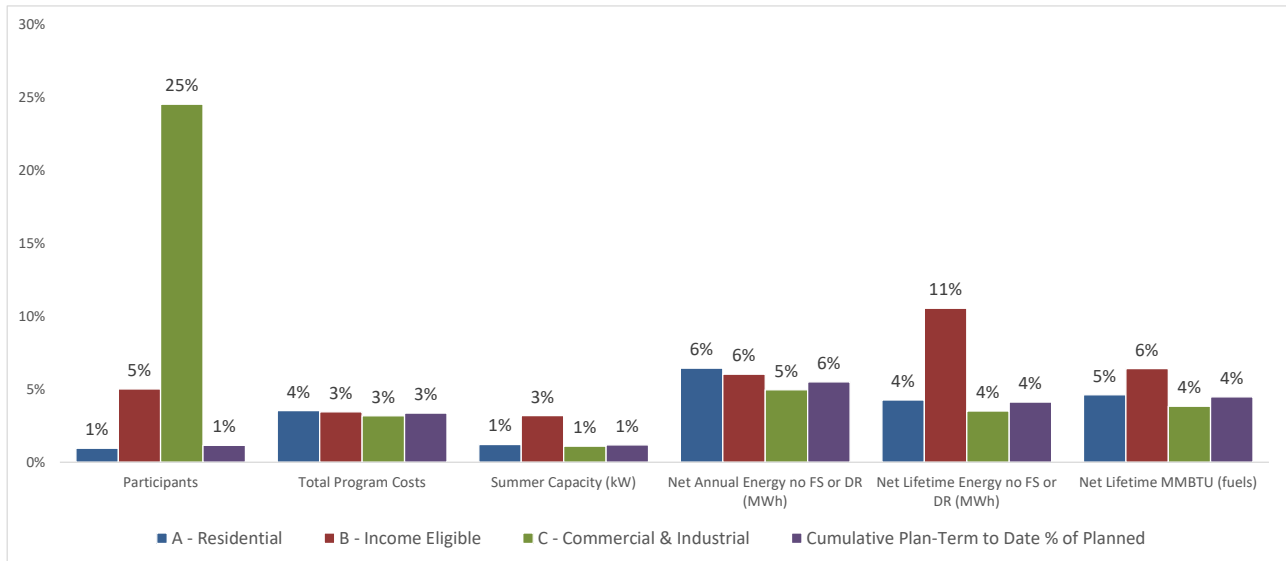
Three-Year Cumulative Summary (January 1, 2022 through February 28, 2022)

2/36 months; 6% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy no FS or DR (MWh)	Net Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,778	126,754,362
A - Residential	3,784,541	1,156,877,147	355,887	472,909	3,416,332	63,751,196
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,274	11,990,157
C - Commercial & Industrial	17,623	1,207,721,838	533,794	894,829	9,133,172	51,013,009
Cumulative Plan-Term to Date ((All) Feb YTD)	45,130	91,137,716	10,706	80,282	550,168	5,680,707
A - Residential	36,354	41,086,591	4,362	30,512	145,876	2,948,947
B - Income Eligible	4,448	11,606,952	443	5,336	82,523	769,869
C - Commercial & Industrial	4,328	38,444,173	5,901	44,434	321,770	1,961,892
Cumulative Plan-Term to Date % of Planned	1%	3%	1%	6%	4%	4%
A - Residential	1%	4%	1%	6%	4%	5%
B - Income Eligible	5%	3%	3%	6%	11%	6%
C - Commercial & Industrial	25%	3%	1%	5%	4%	4%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through February 2022

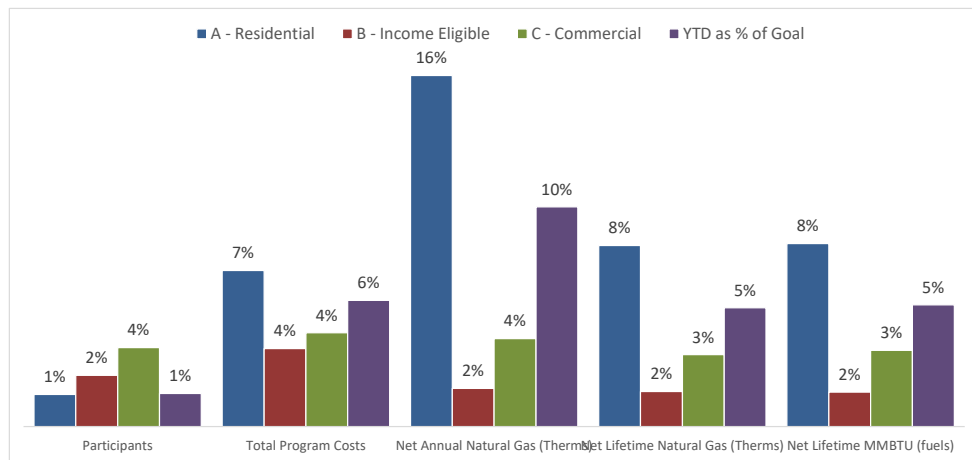
2022 Summary
(January 1, 2022 through February 28, 2022)

2/12 months; 17% of year complete

Data Dashboard

Sector	Participants	Total Program Costs	Net Annual Natural Gas (Therms)	Net Lifetime Natural Gas (Therms)	Net Lifetime MMBTU (fuels)
2022 Goal	738,873	374,241,943	25,150,093	368,109,686	36,204,738
A - Residential	719,894	213,888,931	13,116,559	176,855,570	17,696,056
B - Income Eligible	9,205	76,292,357	2,706,659	56,149,851	5,764,132
C - Commercial & Industrial	9,774	84,060,656	9,326,875	135,104,265	12,744,550
2022 Feb YTD	10,959	21,216,841	2,482,463	19,623,978	1,979,295
A - Residential	10,400	14,998,546	2,067,691	14,380,800	1,453,819
B - Income Eligible	212	2,674,923	46,398	882,461	89,405
C - Commercial & Industrial	347	3,543,372	368,374	4,360,717	436,071
YTD as % of Goal	1%	6%	10%	5%	5%
A - Residential	1%	7%	16%	8%	8%
B - Income Eligible	2%	4%	2%	2%	2%
C - Commercial & Industrial	4%	4%	4%	3%	3%

Year-to-Date Actuals as a Percent of Plan Goals



2022 vs 2021 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Gas Results through February 2022

Three-Year Cumulative Summary (January 1, 2022 through February 28, 2022)

2/36 months; 6% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Net Annual Natural Gas (Therms)	Net Lifetime Natural Gas (Therms)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	2,242,019	1,231,277,793	78,925,878	1,163,553,042	112,629,462
A - Residential	2,183,700	684,261,556	40,649,043	556,508,673	55,351,533
B - Income Eligible	28,322	247,552,287	8,344,403	173,141,699	17,786,729
C - Commercial & Industrial	29,996	299,463,951	29,932,432	433,902,670	39,491,200
Cumulative Plan-Term to Date	10,959	21,216,841	2,482,463	19,623,978	1,979,295
A - Residential	10,400	14,998,546	2,067,691	14,380,800	1,453,819
B - Income Eligible	212	2,674,923	46,398	882,461	89,405
C - Commercial & Industrial	347	3,543,372	368,374	4,360,717	436,071
Cumulative Plan-Term to Date % of Planned	0%	2%	3%	2%	2%
A - Residential	0%	2%	5%	3%	3%
B - Income Eligible	1%	1%	1%	1%	1%
C - Commercial & Industrial	1%	1%	1%	1%	1%

Cumulative Actuals as a Percent of Plan Goals

