

Statewide Electric Results through February 2021

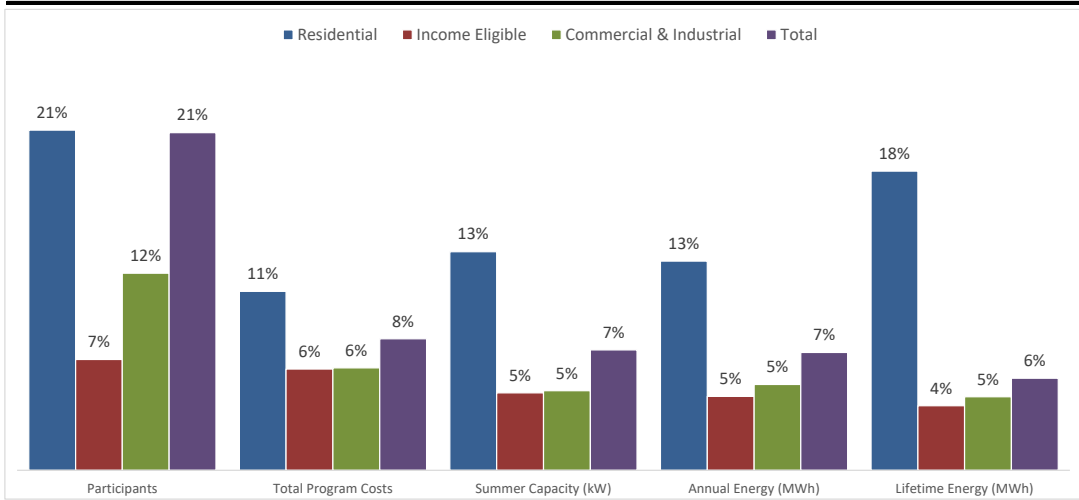
2021 Summary
(January 1, 2021 through February 28, 2021)

2/12 months; 17% of year complete

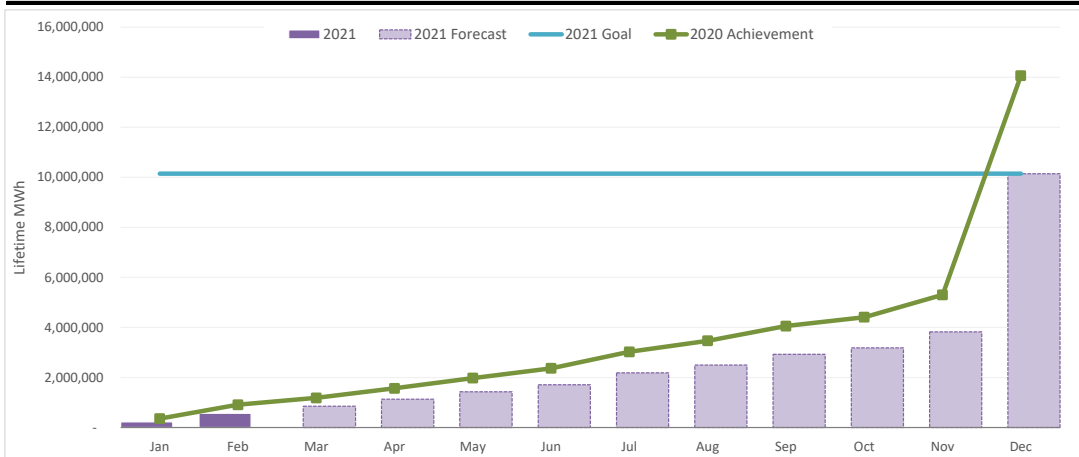
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
2021 Goal	3,716,935	647,702,512	134,387	1,004,333	10,147,236
A - Residential	3,668,328	247,771,589	39,476	262,776	847,715
B - Income Eligible	27,700	69,839,975	2,941	28,857	303,906
C - Commercial & Industrial	20,907	330,090,948	91,970	712,701	8,995,614
2021 Feb YTD	767,832	52,122,945	9,896	72,389	571,948
A - Residential	763,434	27,119,511	5,280	33,641	155,126
B - Income Eligible	1,878	4,325,026	139	1,305	11,990
C - Commercial & Industrial	2,520	20,678,409	4,477	37,443	404,833
YTD as % of Goal	21%	8%	7%	7%	6%
A - Residential	21%	11%	13%	13%	18%
B - Income Eligible	7%	6%	5%	5%	4%
C - Commercial & Industrial	12%	6%	5%	5%	5%

Year-to-Date Actuals as a Percent of Plan Goals



2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2021 goals using rate of achievement in 2020. Actual achievement in 2021 may vary in light of the effects of COVID-19 on program delivery.

Statewide Electric Results through February 2021

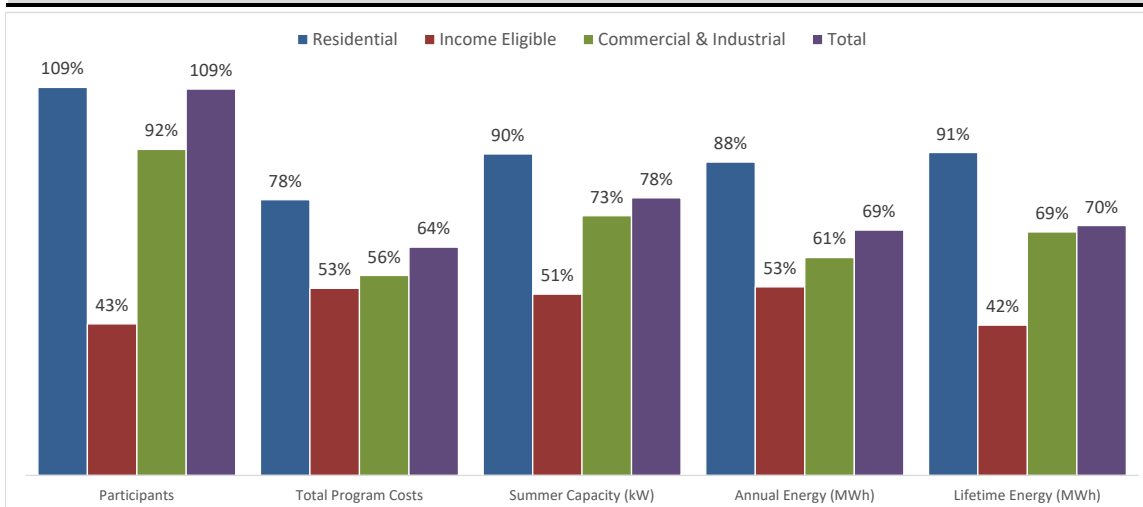
Three-Year Cumulative Summary (January 1, 2019 through February 28, 2021)

26/36 months; 72% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
2019-2021 Planned	14,179,621	1,954,198,492	477,785	3,425,051	35,636,583
A - Residential	14,034,012	766,933,568	155,687	1,016,296	4,027,756
B - Income Eligible	83,085	216,173,281	13,961	98,573	997,678
C - Commercial & Industrial	62,524	971,091,643	308,137	2,310,182	30,611,150
Cumulative Plan-Term to Date (2021 Feb YTD)	15,421,514	1,255,612,644	373,260	2,366,305	25,070,832
A - Residential	15,328,684	595,267,312	140,895	896,444	3,661,817
B - Income Eligible	35,454	113,895,812	7,123	52,297	421,993
C - Commercial & Industrial	57,376	546,449,519	225,242	1,417,564	20,987,021
Cumulative Plan-Term to Date % of Planned	109%	64%	78%	69%	70%
A - Residential	109%	78%	90%	88%	91%
B - Income Eligible	43%	53%	51%	53%	42%
C - Commercial & Industrial	92%	56%	73%	61%	69%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through February 2021

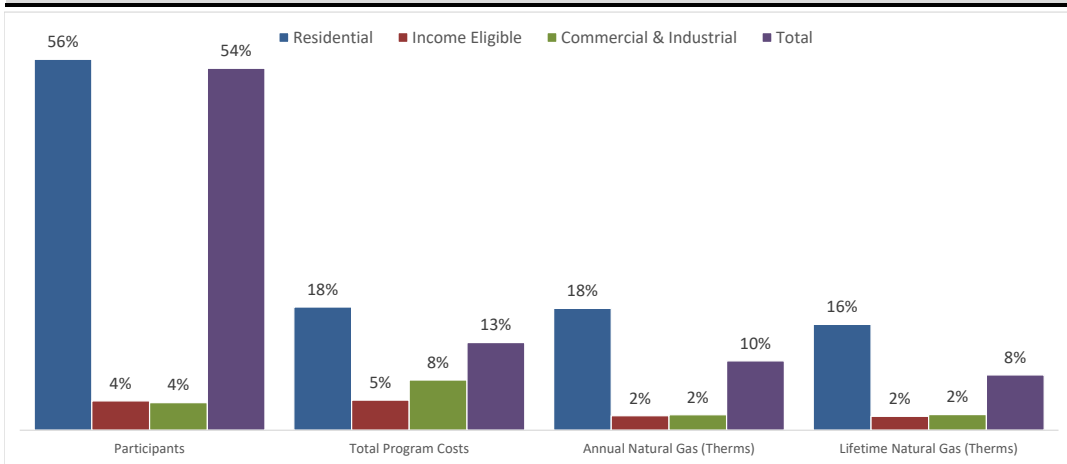
2021 Summary
(January 1, 2021 through February 28, 2021)

2/12 months; 17% of year complete

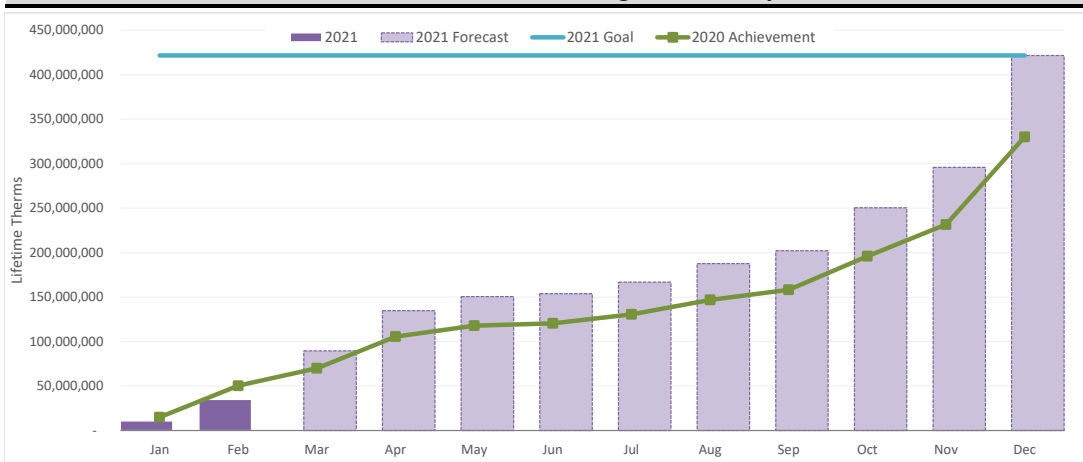
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2021 Goal	816,986	263,968,245	32,585,022	421,638,497
A - Residential	795,634	151,344,075	16,503,880	186,148,428
B - Income Eligible	13,854	57,292,119	2,287,504	44,951,353
C - Commercial & Industrial	7,498	55,332,051	13,793,639	190,538,716
2021 Feb YTD	442,747	34,666,331	3,380,860	34,880,192
A - Residential	441,829	27,926,935	3,012,269	29,493,996
B - Income Eligible	608	2,585,571	49,727	936,032
C - Commercial & Industrial	310	4,153,825	318,865	4,450,164
YTD as % of Goal	54%	13%	10%	8%
A - Residential	56%	18%	18%	16%
B - Income Eligible	4%	5%	2%	2%
C - Commercial & Industrial	4%	8%	2%	2%

Year-to-Date Actuals as a Percent of Plan Goals



2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2021 goals using rate of achievement in 2020. Actual achievement in 2021 may vary in light of the effects of COVID-19 on program delivery.

Statewide Gas Results through February 2021

Three-Year Cumulative Summary (January 1, 2019 through February 28, 2021)

26/36 months; 72% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2019-2021 Planned	2,441,046	785,911,462	96,462,193	1,249,959,422
A - Residential	2,376,761	448,354,363	48,684,533	550,138,816
B - Income Eligible	42,070	172,493,683	6,905,391	135,447,341
C - Commercial & Industrial	22,215	165,063,417	40,872,269	564,373,265
Cumulative Plan-Term to Date	1,742,277	567,637,838	53,369,265	763,972,925
A - Residential	1,714,420	373,794,818	32,161,772	441,764,331
B - Income Eligible	18,411	96,404,828	3,879,425	75,908,150
C - Commercial & Industrial	9,446	97,438,191	17,328,068	246,300,444
Cumulative Plan-Term to Date % of Planned	71%	72%	55%	61%
A - Residential	72%	83%	66%	80%
B - Income Eligible	44%	56%	56%	56%
C - Commercial & Industrial	43%	59%	42%	44%

Cumulative Actuals as a Percent of Plan Goals

