

Statewide Gas Data Dashboard - As of July 31, 2012 <sup>1,2</sup>								
	Participants		Total \$ Spend		Annual Therms		Lifetime Therms	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
<b>Residential</b>	343,749	87%	\$36,461,213	55%	7,915,295	71%	76,680,506	53%
<b>Low-Income</b>	3,652	65%	\$11,488,295	40%	723,454	58%	14,078,922	56%
<b>C&amp;I</b>	2,505	18%	\$9,068,081	27%	2,410,208	22%	26,809,769	17%
<b>Total</b>	<b>349,906</b>	<b>84%</b>	<b>\$57,017,588</b>	<b>44%</b>	<b>11,048,957</b>	<b>47%</b>	<b>117,569,197</b>	<b>36%</b>

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.
2. All data reflect actuals through 7/31/2012; presented at September EEAC meeting.

