

Statewide Gas Data Dashboard - YTD As of July 31, 2011 <sup>1,2</sup>								
	Participants <sup>3</sup>		Total \$ Spend		Annual Therms		Lifetime Therms	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
<b>Residential</b>	273,138	89%	27,753,525	52%	4,231,022	54%	45,887,260	47%
<b>Low-Income</b>	1,894	33%	6,758,914	27%	250,662	23%	5,243,129	23%
<b>C&amp;I</b>	2,504	32%	9,722,020	35%	2,771,792	29%	49,941,690	32%
<b>Total</b>	<b>277,536</b>	<b>86%</b>	<b>\$44,234,459</b>	<b>42%</b>	<b>7,253,475</b>	<b>40%</b>	<b>101,072,079</b>	<b>37%</b>

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.

2. Data presented at the September EEAC meeting

3. Please note, the term "participant" as used in this data dashboard is based on the use of that term in the three year plans and accompanying tables. Accordingly, it includes participants in behavior modification programs , number of rebates for qualified equipment, as well as customers receiving program services (e.g., residential weatherization, commercial retrofits)

