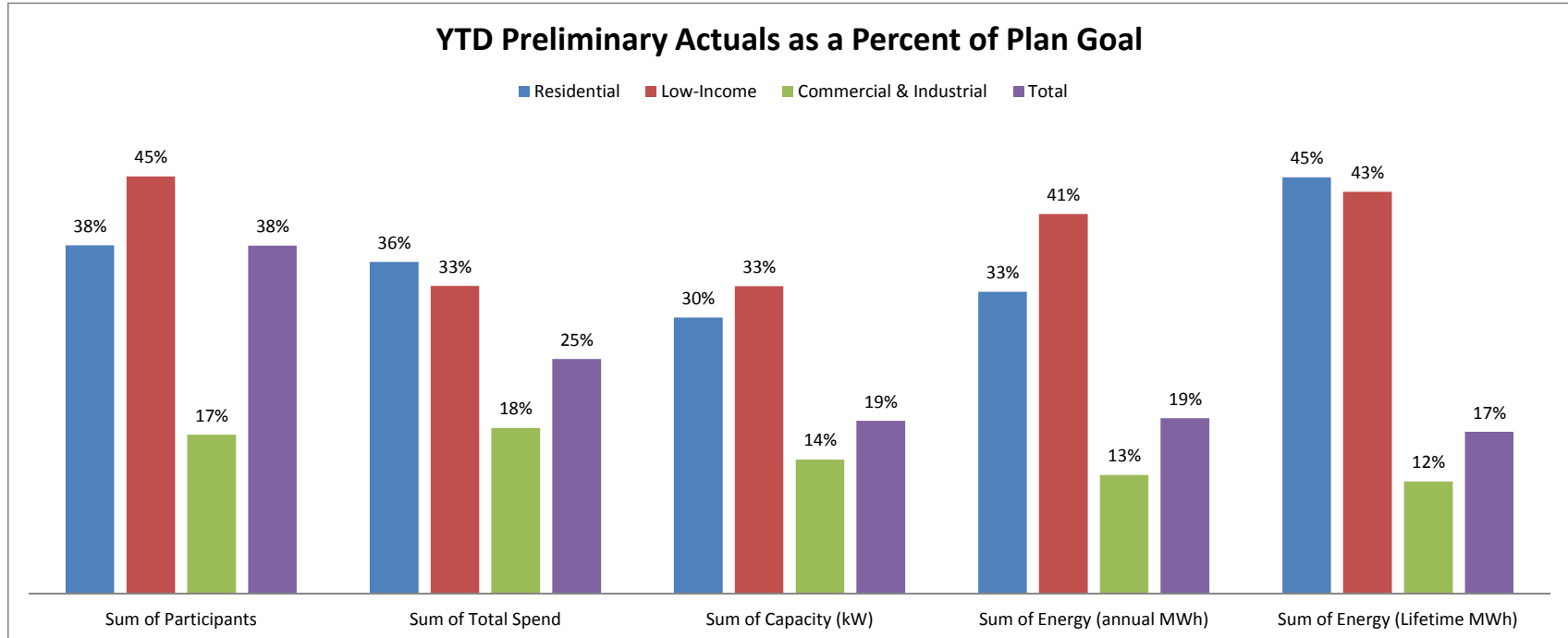


## JULY 2013 STATEWIDE ELECTRIC DATA DASHBOARD (DATA THROUGH MAY 31, 2013)

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
<b>Electric</b>					
<b>Goal</b>	<b>2,204,880</b>	<b>\$ 481,862,833</b>	<b>173,352</b>	<b>1,195,186</b>	<b>13,146,628</b>
Residential	2,160,523	\$ 153,782,491	42,973	329,791	1,892,380
Low-Income	27,879	\$ 54,136,833	3,332	28,837	265,017
Commercial & Industrial	16,477	\$ 273,943,509	127,046	836,559	10,989,232
<b>May YTD</b>	<b>826,963</b>	<b>121,951,744</b>	<b>32,297</b>	<b>226,142</b>	<b>2,295,244</b>
Residential	811,598	54,993,833	12,798	107,285	849,254
Low-Income	12,542	17,962,739	1,105	11,802	114,782
Commercial & Industrial	2,823	48,995,172	18,394	107,054	1,331,209
<b>YTD as % of goal</b>	<b>38%</b>	<b>25%</b>	<b>19%</b>	<b>19%</b>	<b>17%</b>
Residential	38%	36%	30%	33%	45%
Low-Income	45%	33%	33%	41%	43%
Commercial & Industrial	17%	18%	14%	13%	12%



## JULY 2013 STATEWIDE GAS DATA DASHBOARD (DATA THROUGH MAY 31, 2013)

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
<b>Gas</b>				
<b>Goal</b>	<b>549,188</b>	<b>\$ 168,480,416</b>	<b>22,662,498</b>	<b>303,524,964</b>
Residential	537,690	\$ 84,785,881	10,290,782	116,613,304
Low-Income	6,645	\$ 34,408,975	1,397,743	27,514,929
Commercial & Industrial	4,854	\$ 49,285,560	10,973,973	159,396,731
<b>May YTD</b>	<b>67,001</b>	<b>52,071,600</b>	<b>4,861,696</b>	<b>80,162,551</b>
Residential	63,301	33,071,890	3,160,805	53,266,888
Low-Income	2,245	10,064,939	491,659	9,353,454
Commercial & Industrial	1,455	8,934,771	1,209,232	17,542,208
<b>YTD as % of goal</b>	<b>12%</b>	<b>31%</b>	<b>21%</b>	<b>26%</b>
Residential	12%	39%	31%	46%
Low-Income	34%	29%	35%	34%
Commercial & Industrial	30%	18%	11%	11%

