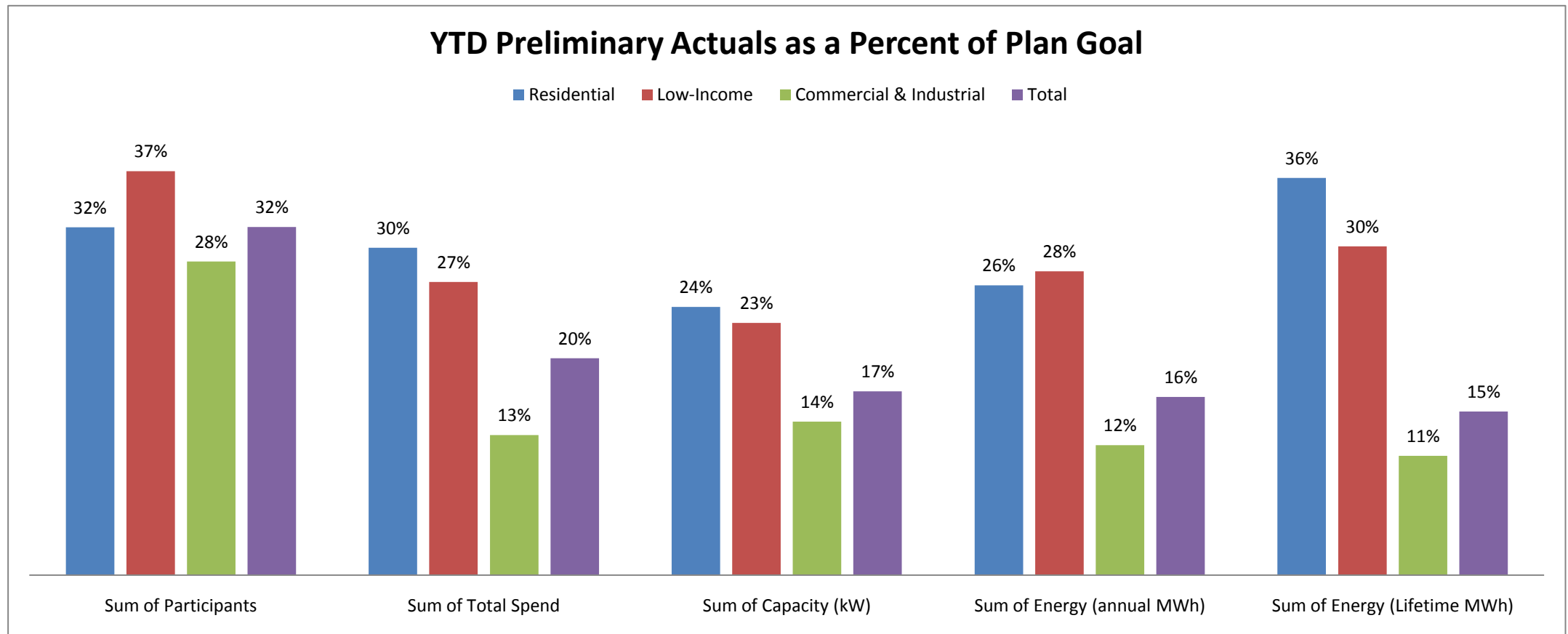


Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	2,204,880	\$ 481,862,833	173,352	1,195,186	13,146,628
Residential	2,160,523	\$ 153,782,491	42,973	329,791	1,892,380
Low-Income	27,879	\$ 54,136,833	3,332	28,837	265,017
Commercial & Industrial	16,477	\$ 273,943,509	127,046	836,559	10,989,232
Apr YTD	695,900	\$ 94,766,022	28,884	193,135	1,947,870
Residential	681,007	\$ 45,634,364	10,450	86,670	681,348
Low-Income	10,209	\$ 14,380,214	762	7,939	78,978
Commercial & Industrial	4,684	\$ 34,751,444	17,672	98,526	1,187,544
YTD as % of goal	32%	20%	17%	16%	15%
Residential	32%	30%	24%	26%	36%
Low-Income	37%	27%	23%	28%	30%
Commercial & Industrial	28%	13%	14%	12%	11%



Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	549,188	\$ 168,480,416	22,662,498	303,524,964
Residential	537,690	\$ 84,785,881	10,290,782	116,613,304
Low-Income	6,645	\$ 34,408,975	1,397,743	27,514,929
Commercial & Industrial	4,854	\$ 49,285,560	10,973,973	159,396,731
Apr YTD	64,008	\$ 37,895,889	3,950,542	66,648,486
Residential	61,130	\$ 25,774,655	2,711,961	46,580,191
Low-Income	1,678	\$ 7,341,955	316,041	6,090,160
Commercial & Industrial	1,200	\$ 4,779,279	922,540	13,978,134
YTD as % of goal	12%	22%	17%	22%
Residential	11%	30%	26%	40%
Low-Income	25%	21%	23%	22%
Commercial & Industrial	25%	10%	8%	9%

