Year	Type	Consultant Budget	Operating Budget	Total	Electric PAs	Gas PAs
2024	Proposed	$2,173,080.00	$50,000.00	$2,223,080.00	$1,473,534.00	$699,546.00
	Actual	$1,427,750.54	$0.00	$1,427,750.54	$990,432.38	$437,318.16
2025	Proposed	$1,451,165.00	$50,000.00	$1,501,165.00	$1,006,675.02	$444,489.98

Year	Type	Strategic Planning	Planning & Implementation	Oversight of EM&V	Coordinated Technical Services	Total
2024	Estimated by Category	$546,909.75	$545,410.96	$285,752.54	$49,677.29	$1,427,750.54
2025	Proposed by Category	$462,796.00	$614,378.00	$302,979.00	$71,012.00	$1,451,165.00

2025 Operating Budget	Amount
Meeting Spaces/Events	$15,000.00
Additional studies, facilitation or technical support as needed	$35,000.00
Total	$50,000.00