

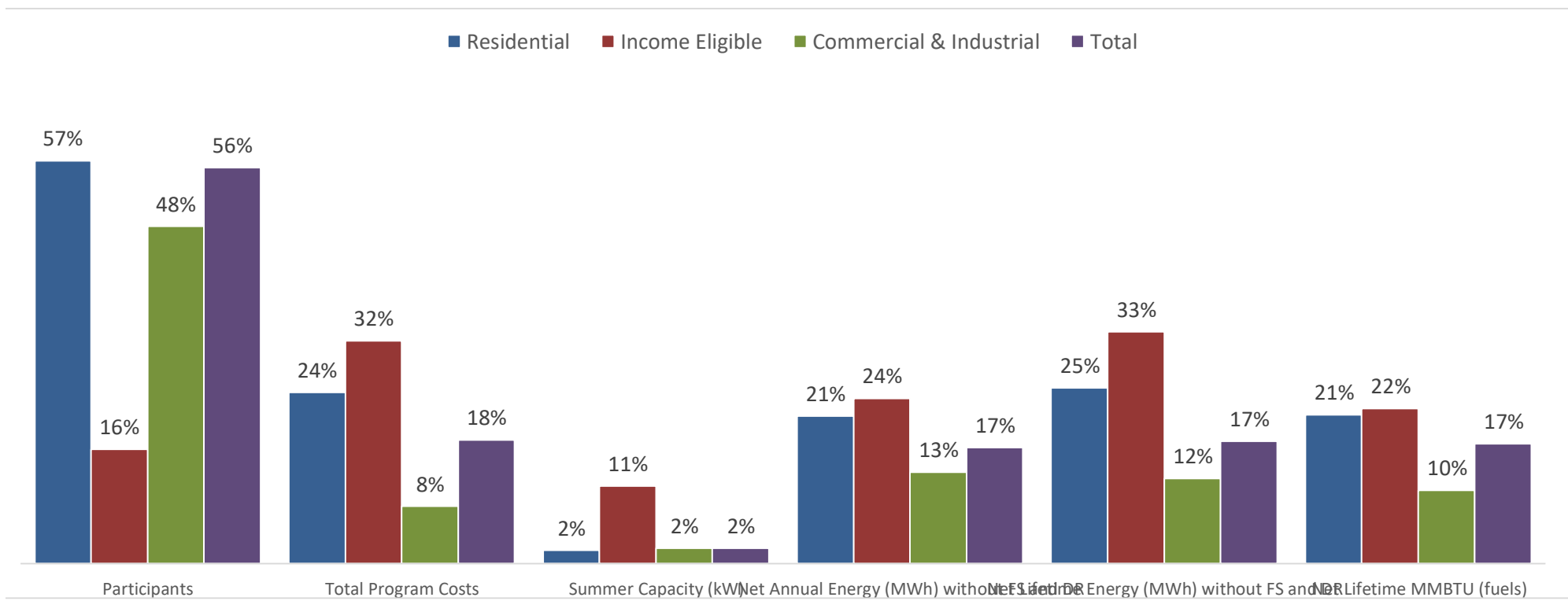
Statewide Electric Results through April 2024

2024 Summary
(January 1, 2024 through April 30, 2024)

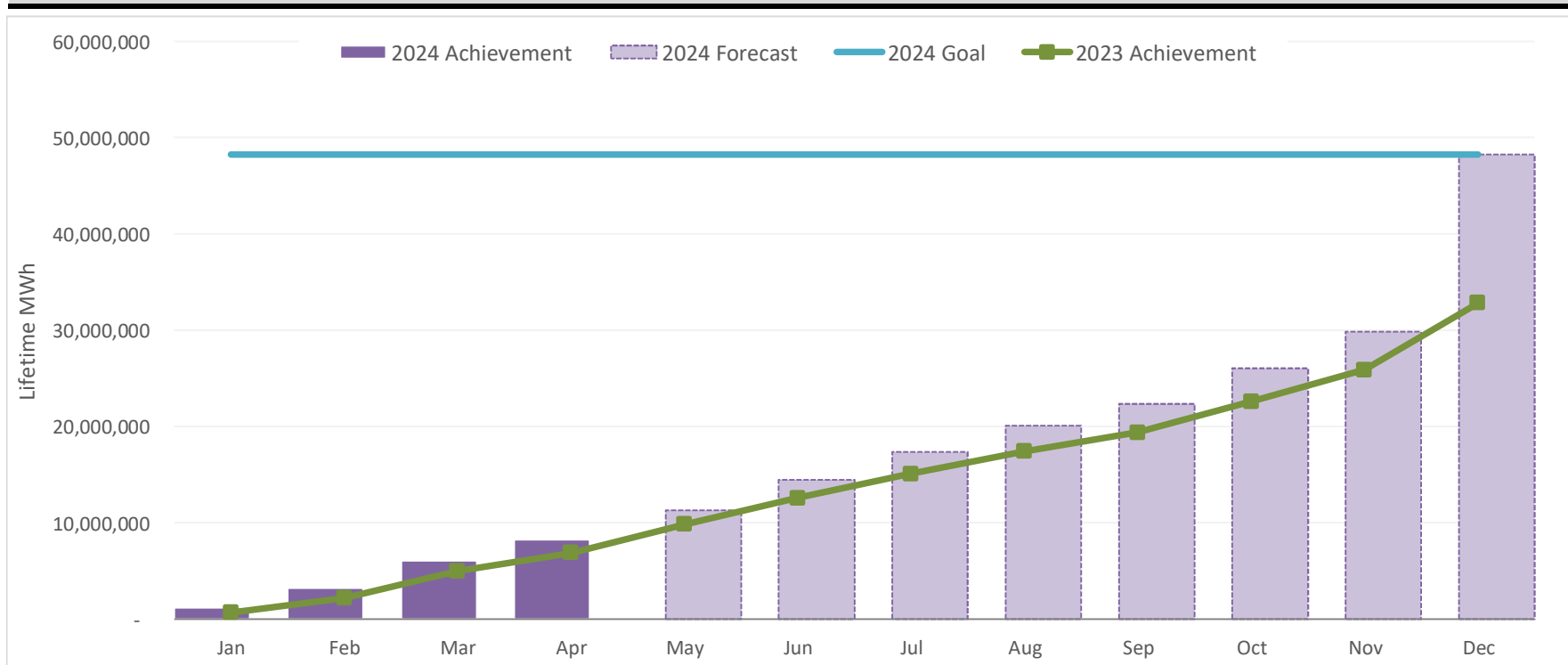
4/12 months; 33% of year complete

Data Dashboard						
Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2024 Goal	1,389,641	1,112,444,616	343,650	456,571	4,085,028	48,262,449
A - Residential	1,352,723	475,236,960	145,613	164,911	1,256,944	25,317,568
B - Income Eligible	30,602	119,811,588	4,702	28,268	265,917	4,254,510
C - Commercial & Industrial	6,317	517,396,068	193,335	263,392	2,562,167	18,690,371
2024 Apr YTD	783,035	195,387,278	7,375	75,340	711,688	8,236,232
A - Residential	775,040	115,493,645	2,702	34,574	313,980	5,353,395
B - Income Eligible	4,967	37,921,354	518	6,646	87,703	938,589
C - Commercial & Industrial	3,028	41,972,279	4,155	34,120	310,005	1,944,248
YTD as % of Goal	56%	18%	2%	17%	17%	17%
A - Residential	57%	24%	2%	21%	25%	21%
B - Income Eligible	16%	32%	11%	24%	33%	22%
C - Commercial & Industrial	48%	8%	2%	13%	12%	10%

Year-to-Date Actuals as a Percent of Plan Goals



2024 vs 2023 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2024 goals using rate of achievement in 2023.

Statewide Electric Results through April 2024

2024 Summary by Program Administrator (January 1, 2024 through April 30, 2024)

4/12 months; 33% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2024 Goal	1,389,641	1,112,444,616	343,650	456,571	4,085,028	48,262,449
Cape Light Compact	17,048	71,868,885	8,900	13,718	176,661	2,724,077
A - Residential	14,696	45,282,474	3,813	5,342	85,527	1,821,991
B - Income Eligible	1,177	7,340,262	218	1,968	20,110	197,921
C - Commercial & Industrial	1,176	19,246,149	4,869	6,407	71,023	704,165
Eversource	519,168	525,740,000	176,064	181,777	1,857,502	21,858,757
A - Residential	497,000	214,830,000	76,625	45,688	463,157	10,159,079
B - Income Eligible	19,557	54,150,000	2,712	13,118	130,511	1,976,957
C - Commercial & Industrial	2,611	256,760,000	96,727	122,971	1,263,834	9,722,721
National Grid	842,969	506,865,806	156,655	256,889	2,016,649	23,341,558
A - Residential	830,687	211,800,667	64,905	112,552	701,405	13,188,958
B - Income Eligible	9,800	57,024,469	1,755	12,940	112,399	2,048,990
C - Commercial & Industrial	2,482	238,040,669	89,995	131,397	1,202,846	8,103,610
Unitil	10,457	7,969,925	2,031	4,187	34,216	338,057
A - Residential	10,341	3,323,819	270	1,328	6,855	147,540
B - Income Eligible	68	1,296,857	16	242	2,897	30,641
C - Commercial & Industrial	48	3,349,249	1,744	2,617	24,464	159,875
2024 Apr YTD	783,035	195,387,278	7,375	75,340	711,688	8,236,232
Cape Light Compact	6,595	14,965,601	410	5,149	63,501	612,438
A - Residential	5,587	8,286,745	78	2,029	32,986	374,433
B - Income Eligible	501	3,379,022	25	400	5,552	81,218
C - Commercial & Industrial	507	3,299,834	307	2,720	24,963	156,787
Eversource	28,761	95,957,328	2,655	29,018	317,649	3,740,441
A - Residential	23,011	58,187,965	380	9,576	149,433	2,442,339
B - Income Eligible	3,794	18,644,384	285	2,154	20,415	367,016
C - Commercial & Industrial	1,956	19,124,979	1,990	17,288	147,801	931,086
National Grid	746,823	80,963,212	4,089	39,169	309,171	3,699,961
A - Residential	745,823	47,493,625	2,174	22,314	128,026	2,460,732
B - Income Eligible	473	14,741,910	199	3,613	54,900	444,561
C - Commercial & Industrial	527	18,727,677	1,716	13,242	126,245	794,667
Unitil	856	3,501,137	221	2,004	21,366	183,392
A - Residential	619	1,525,310	70	655	3,535	75,891
B - Income Eligible	199	1,156,038	9	479	6,836	45,794
C - Commercial & Industrial	38	819,789	142	869	10,996	61,707
YTD as % of Goal	56%	18%	2%	17%	17%	17%
Cape Light Compact	39%	21%	5%	38%	36%	22%
A - Residential	38%	18%	2%	38%	39%	21%
B - Income Eligible	43%	46%	11%	20%	28%	41%
C - Commercial & Industrial	43%	17%	6%	42%	35%	22%
Eversource	6%	18%	2%	16%	17%	17%
A - Residential	5%	27%	0%	21%	32%	24%
B - Income Eligible	19%	34%	11%	16%	16%	19%
C - Commercial & Industrial	75%	7%	2%	14%	12%	10%
National Grid	89%	16%	3%	15%	15%	16%
A - Residential	90%	22%	3%	20%	18%	19%
B - Income Eligible	5%	26%	11%	28%	49%	22%
C - Commercial & Industrial	21%	8%	2%	10%	10%	10%
Unitil	8%	44%	11%	48%	62%	54%
A - Residential	6%	46%	26%	49%	52%	51%
B - Income Eligible	293%	89%	53%	198%	236%	149%
C - Commercial & Industrial	80%	24%	8%	33%	45%	39%

Statewide Electric Results through April 2024

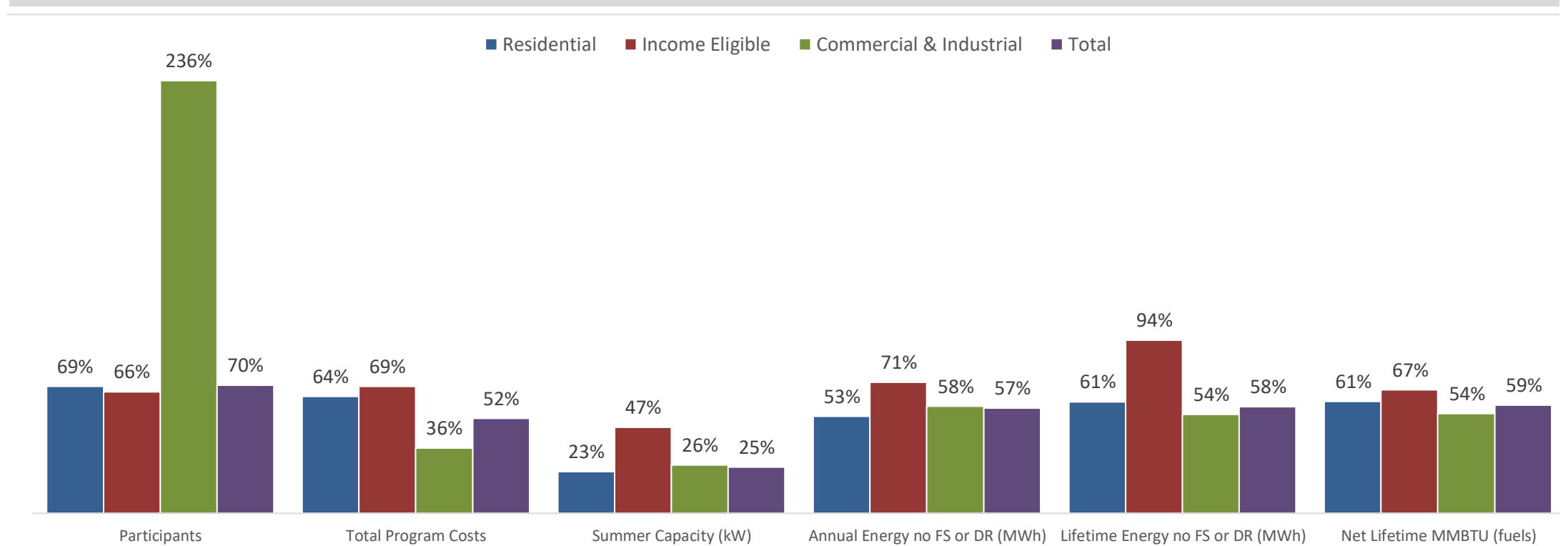
Three-Year Cumulative Summary
(January 1, 2022 through April 30, 2024)

28/36 months; 78% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date (2024 Apr YTD)	2,710,775	1,395,843,765	226,760	833,810	7,729,168	74,460,663
A - Residential	2,610,791	735,619,100	80,384	249,482	2,074,455	38,762,738
B - Income Eligible	58,463	231,462,919	6,465	63,019	735,426	8,062,882
C - Commercial & Industrial	41,521	428,761,746	139,911	521,309	4,919,287	27,635,044
Cumulative Plan-Term to Date % of Planned	70%	52%	25%	57%	58%	59%
A - Residential	69%	64%	23%	53%	61%	61%
B - Income Eligible	66%	69%	47%	71%	94%	67%
C - Commercial & Industrial	236%	36%	26%	58%	54%	54%

Cumulative Actuals as a Percent of Plan Goals



Statewide Electric Results through April 2024

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through April 30, 2024)

28/36 months; 78% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date (2024 Apr YTD)	2,710,775	1,395,843,765	226,760	833,810	7,729,168	74,460,663
Cape Light Compact	43,125	111,100,787	2,835	34,423	424,573	4,630,334
A - Residential	35,798	66,043,776	777	13,319	218,905	3,030,970
B - Low-Income	4,285	22,884,093	444	5,337	65,002	703,300
C - Commercial & Industrial	3,042	22,172,918	1,614	15,767	140,666	896,064
Eversource	211,106	628,822,320	169,809	358,436	3,635,546	34,392,222
A - Residential	159,382	310,610,753	59,564	55,563	820,920	14,871,918
B - Low-Income	33,183	96,008,184	3,157	23,665	219,393	2,931,558
C - Commercial & Industrial	18,541	222,203,383	107,088	279,208	2,595,233	16,588,746
National Grid	2,433,112	639,589,766	52,337	432,259	3,600,237	34,708,655
A - Residential	2,393,089	350,530,964	19,416	176,799	1,016,883	20,412,604
B - Low-Income	20,577	109,256,448	2,839	33,319	441,160	4,324,485
C - Commercial & Industrial	19,446	179,802,354	30,082	222,141	2,142,194	9,971,566
Unitil	23,432	16,330,892	1,779	8,692	68,812	729,452
A - Residential	22,522	8,433,607	627	3,801	17,748	447,246
B - Low-Income	418	3,314,194	25	698	9,871	103,539
C - Commercial & Industrial	492	4,583,091	1,127	4,192	41,194	178,667
Cumulative Plan-Term to Date % of Planned	70%	52%	25%	57%	58%	59%
Cape Light Compact	86%	57%	13%	80%	79%	60%
A - Residential	83%	55%	8%	79%	82%	57%
B - Low-Income	122%	112%	67%	92%	115%	124%
C - Commercial & Industrial	88%	39%	13%	78%	65%	49%
Eversource	16%	52%	39%	61%	59%	64%
A - Residential	13%	64%	33%	46%	69%	64%
B - Low-Income	60%	61%	41%	56%	56%	51%
C - Commercial & Industrial	259%	40%	43%	66%	56%	67%
National Grid	98%	50%	12%	53%	56%	54%
A - Residential	98%	64%	12%	54%	53%	59%
B - Low-Income	70%	71%	53%	84%	135%	78%
C - Commercial & Industrial	282%	31%	11%	50%	51%	41%
Unitil	69%	74%	30%	64%	64%	72%
A - Residential	67%	93%	73%	84%	83%	107%
B - Low-Income	208%	89%	51%	97%	115%	116%
C - Commercial & Industrial	336%	48%	23%	50%	53%	35%

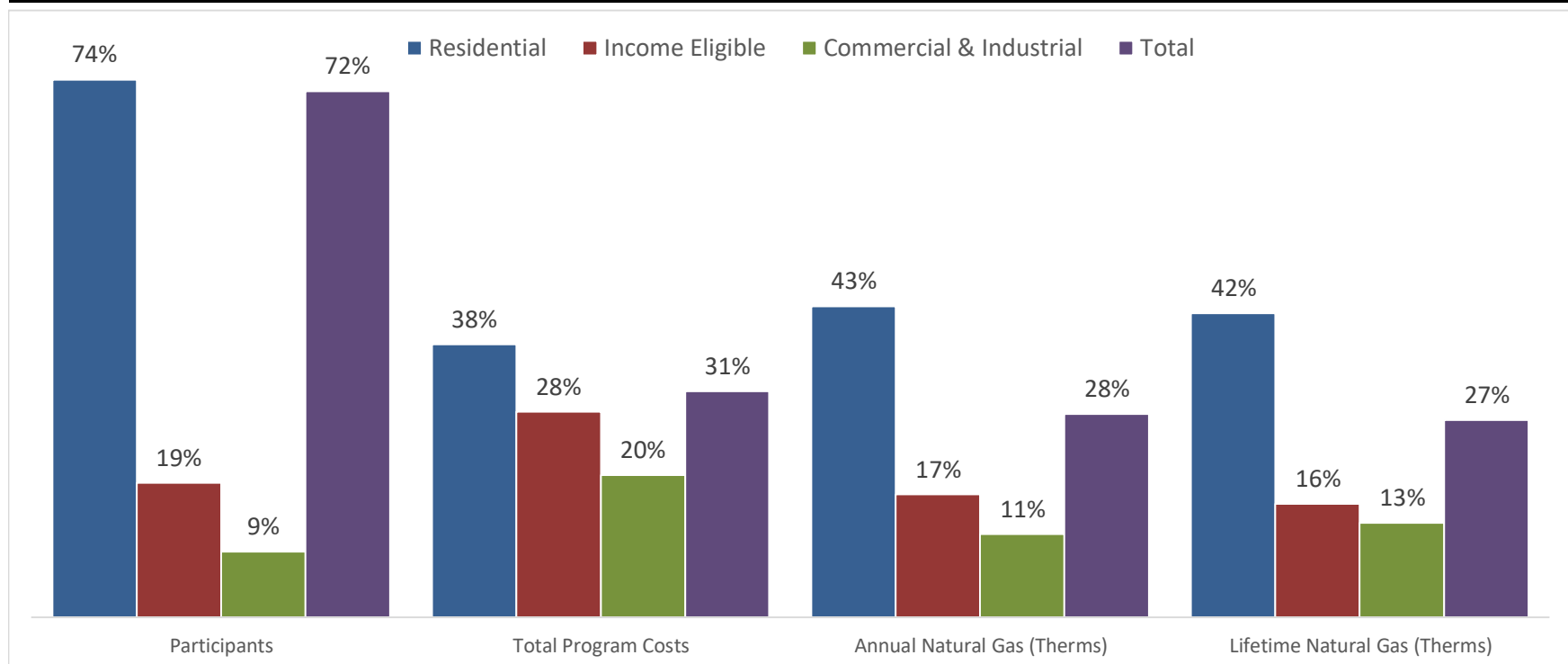
Statewide Gas Results through April 2024

2024 Summary
(January 1, 2024 through April 30, 2024)

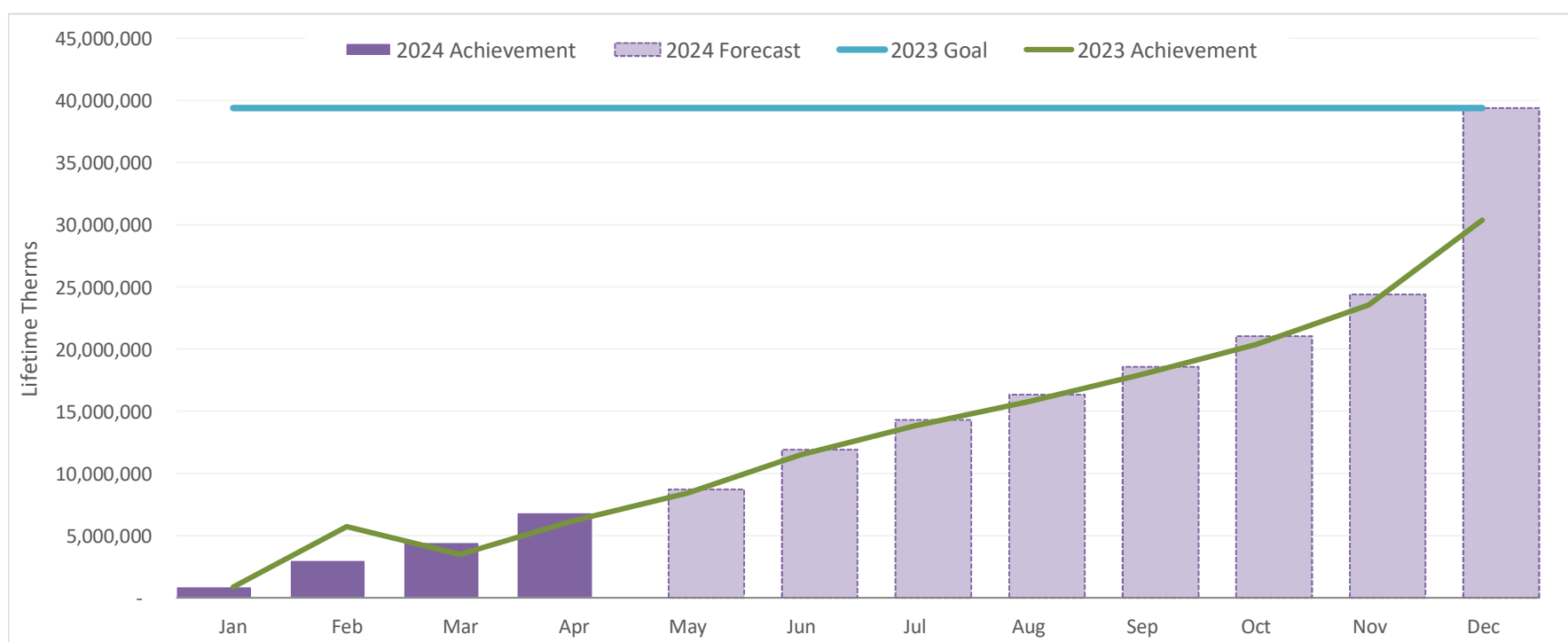
4/12 months; 33% of year complete

Data Dashboard					
Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
2024 Goal	758,063	455,551,855	27,739,733	412,395,596	39,381,677
A - Residential	737,761	247,843,701	14,077,870	195,893,091	19,371,474
B - Income Eligible	9,964	91,232,675	2,931,508	60,850,933	6,254,761
C - Commercial & Industrial	10,338	116,475,479	10,730,355	155,651,572	13,755,442
2024 Apr YTD	548,475	141,616,784	7,750,419	111,773,605	6,884,169
A - Residential	545,694	93,042,287	6,024,877	81,977,394	4,136,047
B - Income Eligible	1,845	25,788,066	494,788	9,512,228	950,314
C - Commercial & Industrial	936	22,786,431	1,230,755	20,283,984	1,797,809
YTD as % of Goal	72%	31%	28%	27%	17%
A - Residential	74%	38%	43%	42%	21%
B - Income Eligible	19%	28%	17%	16%	15%
C - Commercial & Industrial	9%	20%	11%	13%	13%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2024 goals using rate of achievement in 2023.

Statewide Gas Results through April 2024

**2024 Summary by Program Administrator
(January 1, 2024 through April 30, 2024)**

4/12 months; 33% of year complete

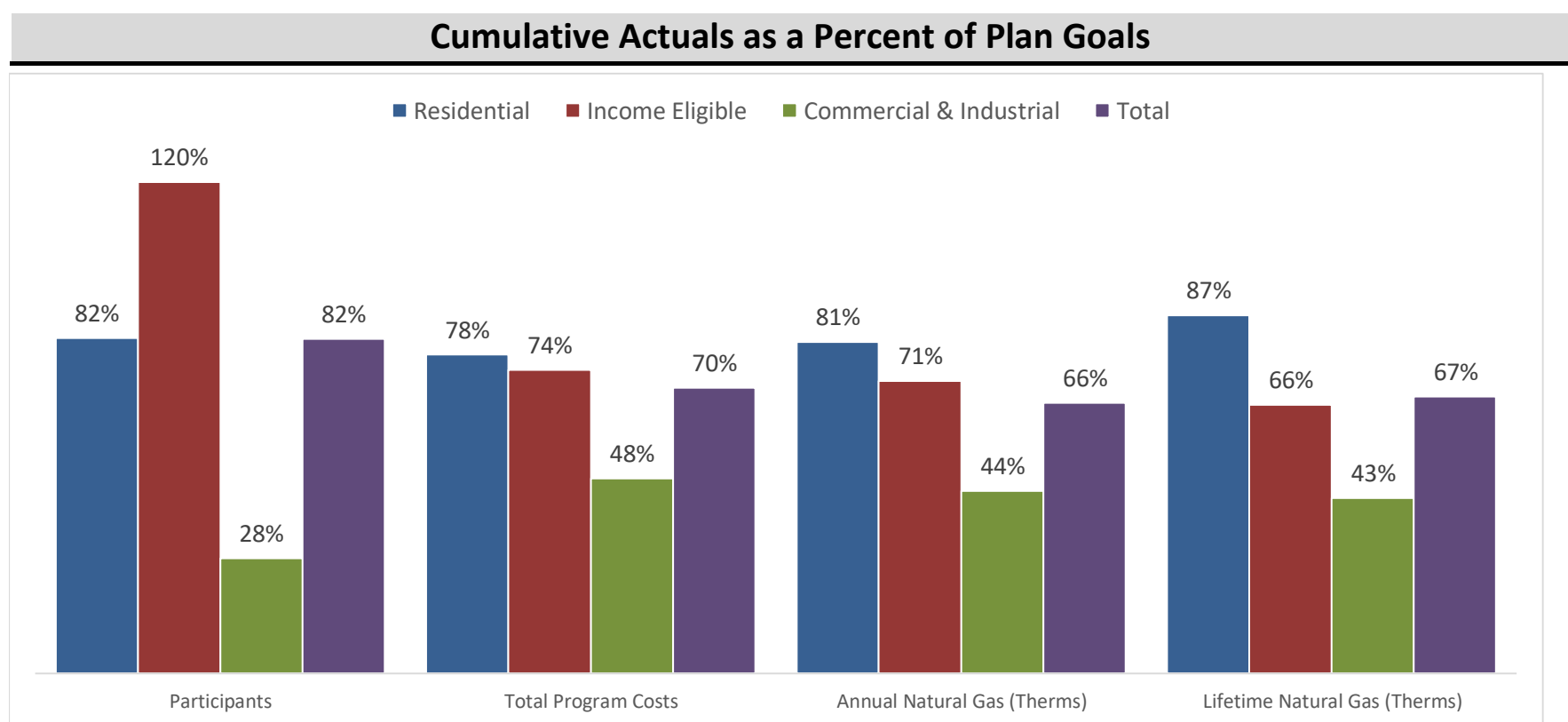
Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2024 Goal	758,063	455,551,855	27,739,733	412,395,596
Berkshire	1,510	5,669,986	284,286	4,897,970
A - Residential	1,296	2,919,853	99,586	2,097,497
B - Income Eligible	136	1,505,111	43,360	918,812
C - Commercial & Industrial	78	1,245,022	141,340	1,881,661
Eversource	93,942.00	87,785,000.00	5,300,610.00	86,543,072.00
A - Residential	88,842	43,040,000	2,207,821	40,203,173
B - Income Eligible	3,415	18,155,000	583,775	12,351,501
C - Commercial & Industrial	1,685	26,590,000	2,509,014	33,988,398
Liberty	2,464	7,540,019	324,536	5,512,144
A - Residential	2,104	4,371,279	125,440	2,450,575
B - Income Eligible	224	1,937,337	53,156	1,105,727
C - Commercial & Industrial	136	1,231,402	145,940	1,955,842
National Grid	560,355	254,933,990	16,548,491	224,090,114
A - Residential	552,294	144,585,922	9,438,340	109,415,263
B - Income Eligible	1,700	50,243,650	1,631,001	33,339,616
C - Commercial & Industrial	6,362	60,104,417	5,479,150	81,335,235
Unitil	690	2,627,860	131,077	2,075,444
A - Residential	580	1,336,646	37,591	750,212
B - Income Eligible	55	631,577	17,842	373,136
C - Commercial & Industrial	55	659,638	75,643	952,096
EGMA	99,102	96,995,000	5,150,733	89,276,852
A - Residential	92,646	51,590,000	2,169,092	40,976,370
B - Income Eligible	4,434	18,760,000	602,374	12,762,141
C - Commercial & Industrial	2,022	26,645,000	2,379,267	35,538,341
2024 Apr YTD	548,475	141,616,784	7,750,419	111,773,605
Berkshire	568	3,025,150	167,700	3,331,389
A - Residential	378	1,709,955	60,437	1,225,878
B - Income Eligible	63	604,933	14,021	288,760
C - Commercial & Industrial	127	710,262	93,242	1,816,751
Eversource	8,296	34,891,293	1,369,444	25,297,296
A - Residential	7,673	23,095,635	972,712	18,699,404
B - Income Eligible	402	5,786,564	87,894	1,834,140
C - Commercial & Industrial	221	6,009,094	308,838	4,763,752
Liberty	1,233	4,591,437	155,586	2,863,484
A - Residential	1,124	2,987,503	120,622	2,166,988
B - Income Eligible	80	948,612	17,804	388,280
C - Commercial & Industrial	29	655,322	17,160	308,216
National Grid	529,155	65,688,434	5,031,075	61,124,150
A - Residential	528,454	44,974,248	4,174,433	46,492,056
B - Income Eligible	355	8,623,380	232,126	4,266,660
C - Commercial & Industrial	346	12,090,806	624,515	10,365,434
Unitil	419	1,403,847	79,540	1,446,588
A - Residential	202	643,347	16,954	328,124
B - Income Eligible	207	436,911	10,524	208,335
C - Commercial & Industrial	10	323,589	52,062	910,129
EGMA	8,804	32,016,623	947,075	17,710,699
A - Residential	7,863	19,631,599	679,718	13,064,942
B - Income Eligible	738	9,387,666	132,419	2,526,054
C - Commercial & Industrial	203	2,997,358	134,937	2,119,703
YTD as % of Goal	72%	31%	28%	27%
Berkshire	38%	53%	59%	68%
A - Residential	29%	59%	61%	58%
B - Income Eligible	46%	40%	32%	31%
C - Commercial & Industrial	163%	57%	66%	97%
Eversource	9%	40%	26%	29%
A - Residential	9%	54%	44%	47%
B - Income Eligible	12%	32%	15%	15%
C - Commercial & Industrial	13%	23%	12%	14%
Liberty	50%	61%	48%	52%
A - Residential	53%	68%	96%	88%
B - Income Eligible	36%	49%	33%	35%
C - Commercial & Industrial	21%	53%	12%	16%
National Grid	94%	26%	30%	27%
A - Residential	96%	31%	44%	42%
B - Income Eligible	21%	17%	14%	13%
C - Commercial & Industrial	5%	20%	11%	13%
Unitil	61%	53%	61%	70%
A - Residential	35%	48%	45%	44%
B - Income Eligible	376%	69%	59%	56%
C - Commercial & Industrial	18%	49%	69%	96%
EGMA	9%	33%	18%	20%
A - Residential	8%	38%	31%	32%
B - Income Eligible	17%	50%	22%	20%
C - Commercial & Industrial	10%	11%	6%	6%

Statewide Gas Results through April 2024

**Three-Year Cumulative Summary
(January 1, 2022 through April 30, 2024)**

28/36 months; 78% of term complete

Data Dashboard				
Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	1,830,441	865,524,017	52,462,058	791,645,652
A - Residential	1,787,733	536,468,376	33,010,215	489,814,444
B - Income Eligible	34,261	185,364,707	6,009,359	114,619,154
C - Commercial & Industrial	8,447	143,690,934	13,442,484	187,212,054
Cumulative Plan-Term to Date % of Planned	82%	70%	66%	67%
A - Residential	82%	78%	81%	87%
B - Income Eligible	120%	74%	71%	66%
C - Commercial & Industrial	28%	48%	44%	43%



Statewide Gas Results through April 2024

**Three-Year Cumulative Summary by Program Administrator
(January 1, 2022 through April 30, 2024)**

28/36 months; 78% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date (2024 Apr YTD)	1,830,441	865,524,017	52,462,058	791,645,652
Berkshire	2,988	17,179,204	697,476	12,736,991
A - Residential	2,325	9,470,428	312,692	6,235,377
B - Income Eligible	293	3,280,995	76,869	1,557,523
C - Commercial & Industrial	370	4,427,781	307,916	4,944,091
Eversource	58,671	183,117,718	10,568,395	183,966,497
A - Residential	50,301	109,984,721	5,333,233	104,328,232
B - Income Eligible	6,179	38,686,152	1,292,559	26,282,790
C - Commercial & Industrial	2,191	34,446,846	3,942,603	53,355,475
Liberty	6,106	22,208,609	812,227	14,492,258
A - Residential	4,900	13,730,389	511,481	9,436,760
B - Income Eligible	933	5,304,325	136,699	2,825,599
C - Commercial & Industrial	273	3,173,895	164,046	2,229,900
National Grid	1,704,410	464,629,346	32,574,122	441,315,740
A - Residential	1,680,269	297,738,123	22,784,059	289,887,635
B - Income Eligible	20,645	95,883,884	3,413,235	63,088,435
C - Commercial & Industrial	3,496	71,007,339	6,376,828	88,339,670
Unitil	1,830	6,896,706	293,656	4,933,165
A - Residential	1,371	3,583,185	112,167	2,192,740
B - Income Eligible	346	1,976,064	39,542	800,773
C - Commercial & Industrial	113	1,337,457	141,947	1,939,652
EGMA	56,436	171,492,434	7,516,182	134,201,000
A - Residential	48,567	101,961,529	3,956,583	77,733,699
B - Income Eligible	5,865	40,233,287	1,050,455	20,064,035
C - Commercial & Industrial	2,004	29,297,617	2,509,144	36,403,266
Cumulative Plan-Term to Date % of Planned	82%	70%	66%	67%
Berkshire	65%	99%	82%	85%
A - Residential	59%	106%	100%	95%
B - Income Eligible	73%	72%	60%	57%
C - Commercial & Industrial	130%	116%	76%	88%
Eversource	21%	76%	71%	76%
A - Residential	19%	91%	85%	92%
B - Income Eligible	63%	77%	77%	73%
C - Commercial & Industrial	43%	51%	57%	58%
Liberty	84%	105%	87%	91%
A - Residential	79%	111%	134%	127%
B - Income Eligible	153%	102%	94%	94%
C - Commercial & Industrial	70%	89%	40%	41%
National Grid	102%	67%	68%	68%
A - Residential	102%	75%	83%	92%
B - Income Eligible	405%	71%	72%	65%
C - Commercial & Industrial	19%	45%	40%	38%
Unitil	92%	94%	79%	83%
A - Residential	82%	95%	103%	100%
B - Income Eligible	220%	110%	77%	74%
C - Commercial & Industrial	69%	76%	68%	73%
EGMA	20%	65%	52%	54%
A - Residential	18%	70%	64%	67%
B - Income Eligible	47%	76%	64%	57%
C - Commercial & Industrial	33%	44%	38%	37%