

Statewide Electric Results through November 2023

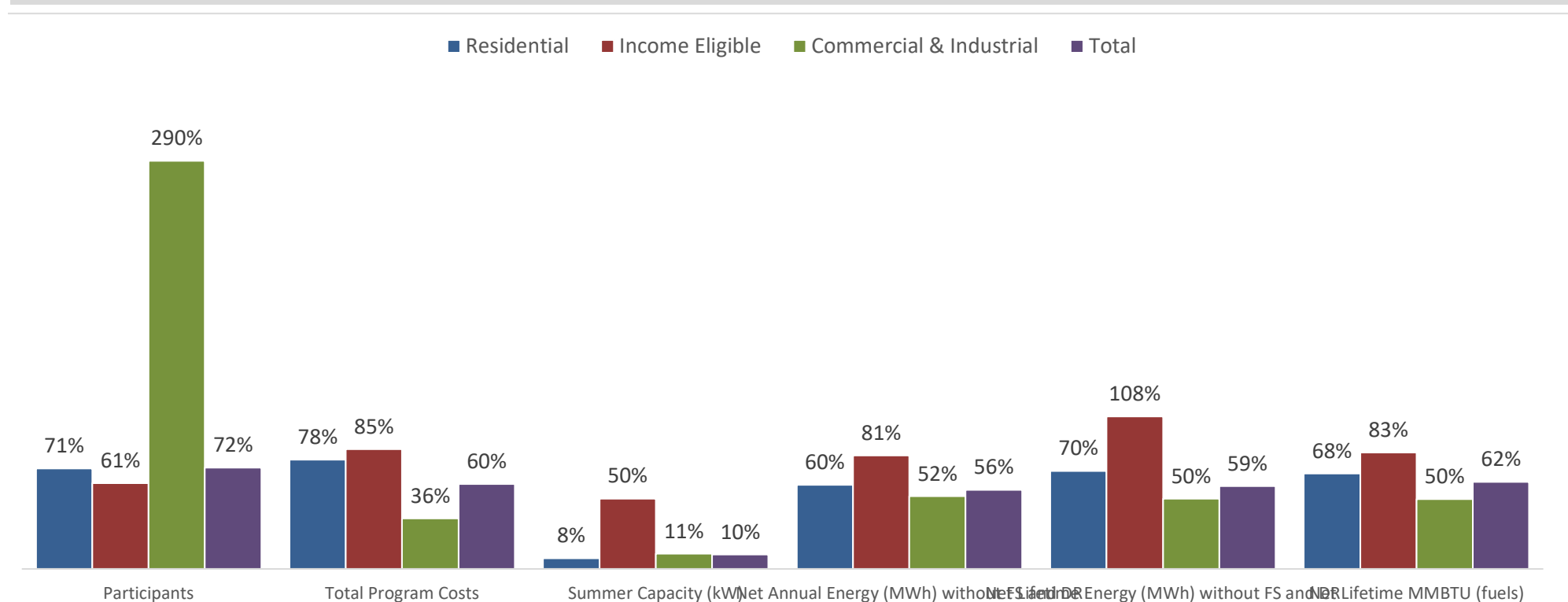
2023 Summary
(January 1, 2023 through November 30, 2023)

11/12 months; 92% of year complete

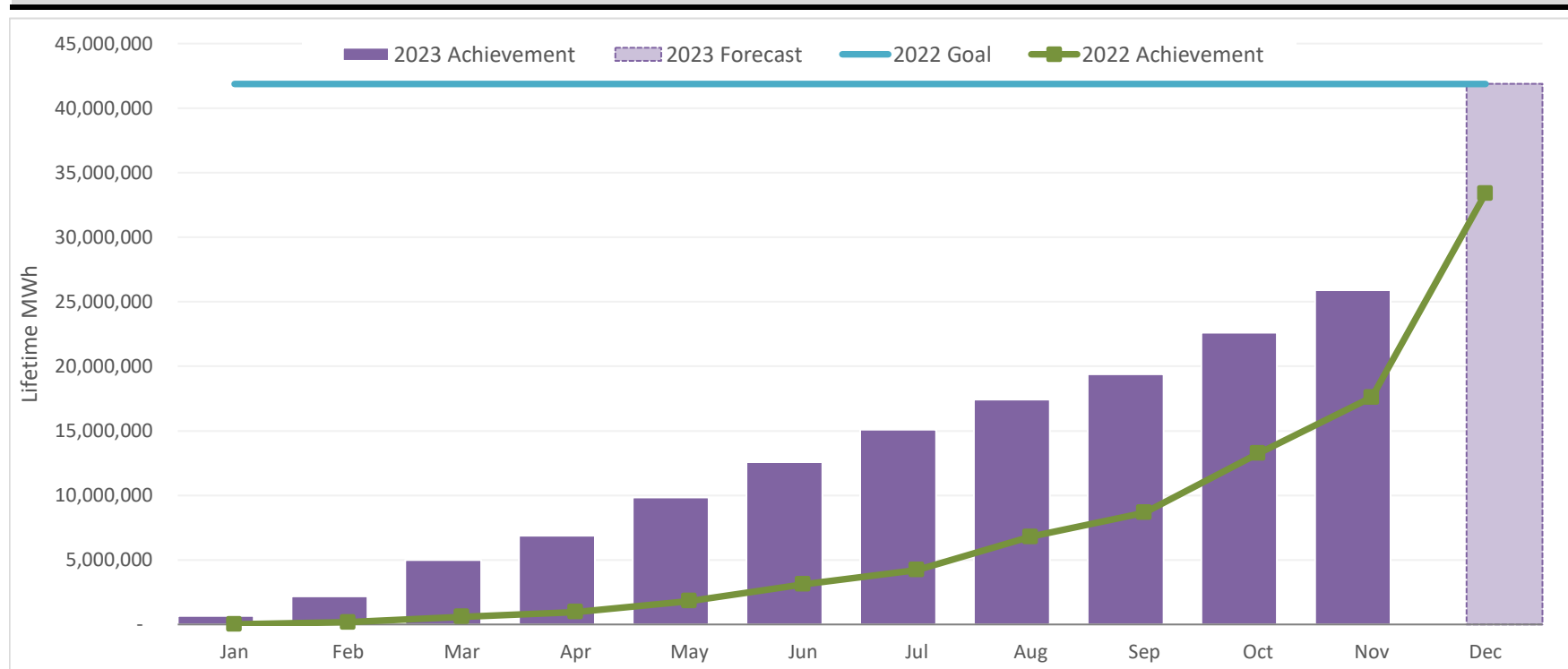
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
A - Residential	1,256,833	373,764,877	117,697	155,510	1,152,840	20,965,831
B - Income Eligible	29,318	110,844,285	4,605	29,561	261,975	3,982,473
C - Commercial & Industrial	5,754	374,033,344	175,186	286,119	2,802,128	16,920,145
2023 Nov YTD	930,640	518,060,879	30,258	264,550	2,484,706	25,888,342
A - Residential	896,128	289,846,997	9,047	93,109	803,531	14,197,169
B - Income Eligible	17,826	94,274,937	2,303	23,823	284,016	3,288,285
C - Commercial & Industrial	16,686	133,938,945	18,908	147,618	1,397,159	8,402,888
YTD as % of Goal	72%	60%	10%	56%	59%	62%
A - Residential	71%	78%	8%	60%	70%	68%
B - Income Eligible	61%	85%	50%	81%	108%	83%
C - Commercial & Industrial	290%	36%	11%	52%	50%	50%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through November 2023

2023 Summary by Program Administrator (January 1, 2023 through November 30, 2023)

11/12 months; 92% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
Cape Light Compact	16,712	63,877,282	7,382	14,460	183,152	2,581,997
A - Residential	14,394	37,531,970	3,277	5,579	90,167	1,780,060
B - Income Eligible	1,173	6,869,259	224	1,963	19,139	191,362
C - Commercial & Industrial	1,145	19,476,052	3,881	6,918	73,846	610,575
Eversource	434,556	360,737,500	142,205	183,141	1,808,781	17,447,914
A - Residential	414,027	153,095,000	59,064	38,885	390,874	7,365,137
B - Income Eligible	18,278	52,242,500	2,584	14,147	129,885	1,916,670
C - Commercial & Industrial	2,251	155,400,000	80,557	130,109	1,288,022	8,166,107
National Grid	829,434	426,757,392	145,958	269,049	2,189,447	21,503,194
A - Residential	817,323	180,164,111	55,066	109,516	664,513	11,680,072
B - Income Eligible	9,800	50,511,923	1,781	13,212	110,084	1,844,872
C - Commercial & Industrial	2,310	196,081,359	89,111	146,322	1,414,850	7,978,250
Unitil	11,203	7,270,332	1,942	4,539	35,562	335,343
A - Residential	11,088	2,973,796	289	1,530	7,286	140,562
B - Income Eligible	67	1,220,603	16	239	2,867	29,569
C - Commercial & Industrial	48	3,075,933	1,637	2,770	25,410	165,212
2023 Nov YTD	930,640	518,060,879	30,258	264,550	2,484,706	25,888,342
Cape Light Compact	17,777	46,056,498	1,249	15,521	196,223	1,973,391
A - Residential	14,054	27,106,507	191	4,992	86,744	1,162,820
B - Income Eligible	2,416	9,731,600	280	3,528	44,837	406,825
C - Commercial & Industrial	1,307	9,218,391	778	7,001	64,642	403,746
Eversource	82,362	229,583,214	10,937	100,520	1,085,897	10,842,084
A - Residential	61,721	124,380,769	1,211	20,249	291,824	5,342,892
B - Income Eligible	13,721	40,425,791	1,059	9,942	96,305	1,228,779
C - Commercial & Industrial	6,920	64,776,654	8,667	70,329	697,768	4,270,413
National Grid	819,660	235,789,166	17,723	145,477	1,181,653	12,784,301
A - Residential	809,907	135,007,653	7,479	66,534	419,720	7,518,855
B - Income Eligible	1,548	42,670,777	959	10,211	140,726	1,615,165
C - Commercial & Industrial	8,205	58,110,736	9,285	68,732	621,207	3,650,281
Unitil	10,841	6,632,001	349	3,032	20,933	288,566
A - Residential	10,446	3,352,068	166	1,334	5,243	172,602
B - Income Eligible	141	1,446,769	5	142	2,148	37,516
C - Commercial & Industrial	254	1,833,164	178	1,556	13,542	78,448
YTD as % of Goal	72%	60%	10%	56%	59%	62%
Cape Light Compact	106%	72%	17%	107%	107%	76%
A - Residential	98%	72%	6%	89%	96%	65%
B - Income Eligible	206%	142%	125%	180%	234%	213%
C - Commercial & Industrial	114%	47%	20%	101%	88%	66%
Eversource	19%	64%	8%	55%	60%	62%
A - Residential	15%	81%	2%	52%	75%	73%
B - Income Eligible	75%	77%	41%	70%	74%	64%
C - Commercial & Industrial	307%	42%	11%	54%	54%	52%
National Grid	99%	55%	12%	54%	54%	59%
A - Residential	99%	75%	14%	61%	63%	64%
B - Income Eligible	16%	84%	54%	77%	128%	88%
C - Commercial & Industrial	355%	30%	10%	47%	44%	46%
Unitil	97%	91%	18%	67%	59%	86%
A - Residential	94%	113%	57%	87%	72%	123%
B - Income Eligible	210%	119%	31%	59%	75%	127%
C - Commercial & Industrial	534%	60%	11%	56%	53%	47%

Statewide Electric Results through November 2023

Three-Year Cumulative Summary
(January 1, 2022 through November 30, 2023)

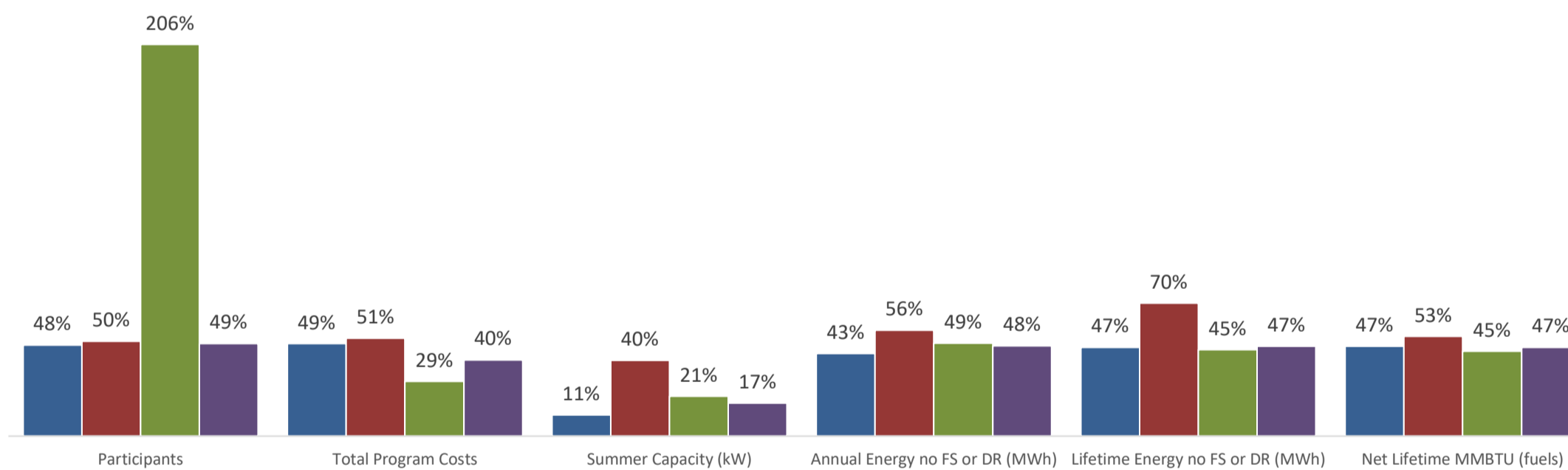
23/36 months; 64% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date (2023 Nov YTD)	1,894,157	1,082,859,537	156,474	692,764	6,293,662	59,292,593
A - Residential	1,813,746	562,662,180	39,418	205,346	1,597,394	30,173,963
B - Income Eligible	44,104	172,401,686	5,508	49,283	546,610	6,296,066
C - Commercial & Industrial	36,307	347,795,671	111,548	438,136	4,149,658	22,822,563
Cumulative Plan-Term to Date % of Planned	49%	40%	17%	48%	47%	47%
A - Residential	48%	49%	11%	43%	47%	47%
B - Income Eligible	50%	51%	40%	56%	70%	53%
C - Commercial & Industrial	206%	29%	21%	49%	45%	47%

Cumulative Actuals as a Percent of Plan Goals

■ Residential ■ Income Eligible ■ Commercial & Industrial ■ Total



Statewide Electric Results through November 2023

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through November 30, 2023)

23/36 months; 64% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date (2023 Nov YTD)	1,894,157	1,082,859,537	156,474	692,764	6,293,662	59,292,593
Cape Light Compact	39,415	86,435,042	2,377	28,048	344,955	3,822,620
A - Residential	32,661	53,032,429	682	10,786	176,734	2,534,380
B - Low-Income	4,278	16,282,368	411	4,684	55,990	582,498
C - Commercial & Industrial	2,476	17,120,245	1,284	12,578	112,231	705,742
Eversource	172,084	483,014,869	107,837	291,870	2,917,237	27,381,211
A - Residential	128,442	231,234,579	21,027	42,592	595,661	11,304,323
B - Low-Income	28,011	71,836,715	2,752	19,859	179,060	2,315,943
C - Commercial & Industrial	15,631	179,943,575	84,058	229,419	2,142,516	13,760,945
National Grid	1,659,962	501,550,865	45,134	366,964	2,991,078	27,531,586
A - Residential	1,630,609	271,974,320	17,237	148,985	811,916	15,972,070
B - Low-Income	11,600	82,217,055	2,331	24,535	308,664	3,341,523
C - Commercial & Industrial	17,753	147,359,490	25,566	193,445	1,870,498	8,217,992
Unitil	22,696	11,858,761	1,126	5,882	40,392	557,176
A - Residential	22,034	6,420,852	472	2,983	13,083	363,190
B - Low-Income	215	2,065,548	14	205	2,896	56,102
C - Commercial & Industrial	447	3,372,361	640	2,694	24,413	137,884
YTD as % of Goal	49%	40%	17%	48%	47%	47%
Cape Light Compact	79%	44%	11%	65%	64%	49%
A - Residential	76%	45%	7%	64%	66%	48%
B - Low-Income	122%	79%	62%	81%	99%	102%
C - Commercial & Industrial	72%	30%	11%	62%	52%	38%
Eversource	13%	40%	25%	50%	47%	51%
A - Residential	10%	48%	12%	35%	50%	49%
B - Low-Income	51%	46%	36%	47%	46%	40%
C - Commercial & Industrial	219%	32%	34%	54%	46%	56%
National Grid	67%	39%	10%	45%	46%	43%
A - Residential	67%	50%	10%	45%	42%	46%
B - Low-Income	39%	53%	43%	62%	95%	60%
C - Commercial & Industrial	258%	25%	10%	44%	44%	34%
Unitil	67%	53%	19%	43%	37%	55%
A - Residential	66%	71%	55%	66%	61%	87%
B - Low-Income	107%	56%	29%	29%	34%	63%
C - Commercial & Industrial	306%	36%	13%	32%	31%	27%

Statewide Gas Results through November 2023

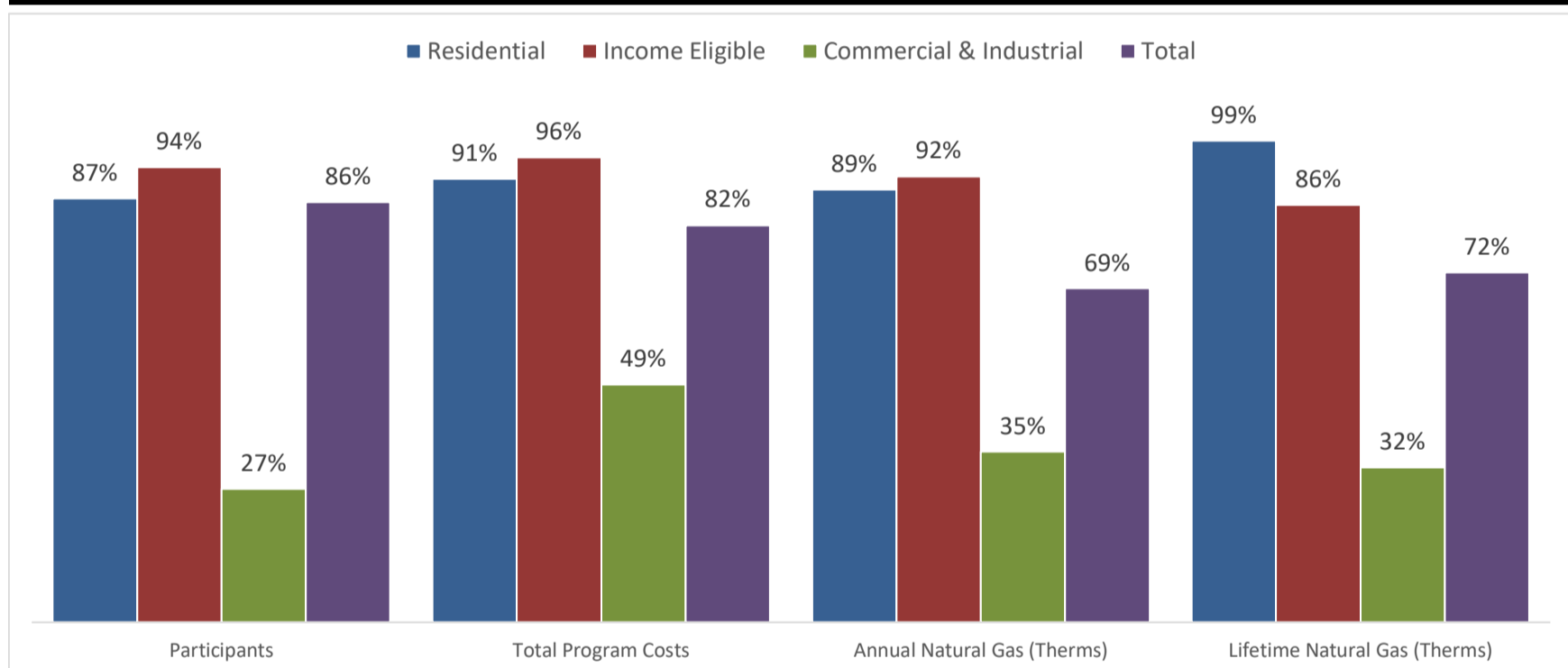
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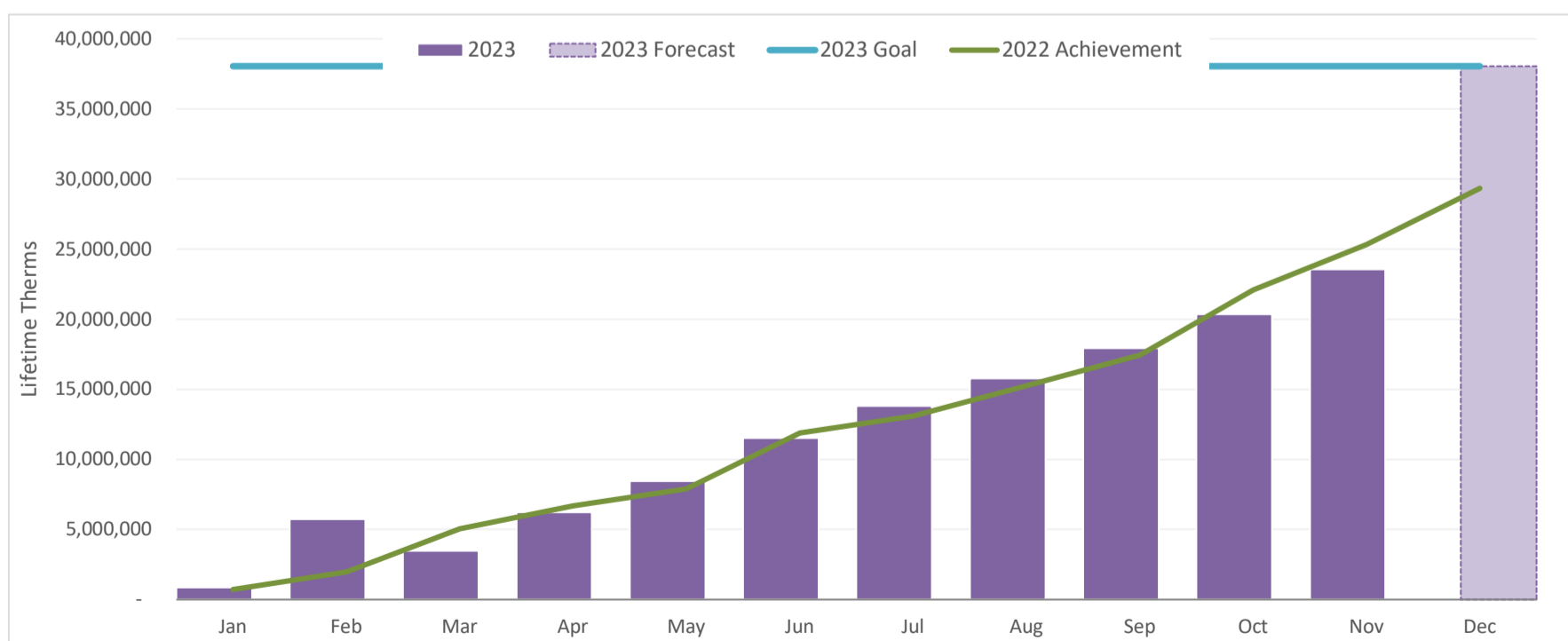
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
2023 Goal	748,115	412,808,378	26,607,058	392,945,232	38,044,994
A - Residential	728,638	228,376,034	13,657,777	188,037,162	18,718,858
B - Income Eligible	9,423	83,020,536	2,792,431	57,967,488	5,955,493
C - Commercial & Industrial	10,054	101,411,808	10,156,850	146,940,582	13,370,642
2023 Nov YTD	646,555	337,184,820	18,274,120	282,830,715	23,547,656
A - Residential	634,968	208,237,267	12,151,436	186,267,644	14,811,624
B - Income Eligible	8,824	79,387,331	2,560,563	49,745,969	5,089,026
C - Commercial & Industrial	2,763	49,560,222	3,562,121	46,817,102	3,647,006
YTD as % of Goal	86%	82%	69%	72%	62%
A - Residential	87%	91%	89%	99%	79%
B - Income Eligible	94%	96%	92%	86%	85%
C - Commercial & Industrial	27%	49%	35%	32%	27%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2023 goals using rate of achievement in 2022.

Statewide Gas Results through November 2023

**2023 Summary by Program Administrator
(January 1, 2023 through November 30, 2023)**

11/12 months; 92% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2023 Goal	748,115	412,808,378	26,607,058	392,945,232
Berkshire	1,522	5,654,396	286,720	4,999,501
A - Residential	1,296	2,927,257	103,578	2,179,652
B - Income Eligible	134	1,488,170	42,834	907,762
C - Commercial & Industrial	92	1,238,969	140,308	1,912,087
Eversource	91,589.00	80,025,000.00	4,981,391.00	80,747,964.00
A - Residential	86,713	39,955,000	2,101,203	37,992,813
B - Income Eligible	3,191	16,685,000	558,797	11,839,575
C - Commercial & Industrial	1,685	23,385,000	2,321,391	30,915,576
Liberty	2,397	6,912,199	312,989	5,300,903
A - Residential	2,065	4,030,818	126,067	2,465,764
B - Income Eligible	202	1,696,317	48,197	1,005,418
C - Commercial & Industrial	130	1,185,064	138,725	1,829,721
National Grid	557,160	229,994,962	16,086,938	216,919,175
A - Residential	549,391	132,327,376	9,234,753	106,231,905
B - Income Eligible	1,700	45,164,498	1,564,392	31,969,952
C - Commercial & Industrial	6,070	52,503,089	5,287,793	78,717,318
Unitil	677	2,401,820	127,390	2,020,904
A - Residential	569	1,230,584	37,387	748,835
B - Income Eligible	52	591,550	17,053	356,561
C - Commercial & Industrial	56	579,685	72,950	915,508
EGMA	94,770	87,820,000	4,811,630	82,956,785
A - Residential	88,604	47,905,000	2,054,790	38,418,193
B - Income Eligible	4,144	17,395,000	561,158	11,888,221
C - Commercial & Industrial	2,022	22,520,000	2,195,682	32,650,371
2023 Nov YTD	646,555	337,184,820	18,274,120	282,830,715
Berkshire	1,250	6,481,947	274,516	4,635,047
A - Residential	1,046	3,353,017	125,568	2,522,077
B - Income Eligible	115	1,133,496	26,952	536,202
C - Commercial & Industrial	89	1,995,434	121,996	1,576,768
Eversource	20,077	74,005,847	3,793,716	69,116,146
A - Residential	18,488	43,692,509	1,989,520	39,616,513
B - Income Eligible	930	19,411,060	701,281	14,696,961
C - Commercial & Industrial	659	10,902,278	1,102,915	14,802,671
Liberty	1,921	8,542,352	286,522	5,333,351
A - Residential	1,446	5,314,975	173,293	3,325,722
B - Income Eligible	373	1,983,543	52,928	1,106,396
C - Commercial & Industrial	102	1,243,834	60,301	901,233
National Grid	602,141	178,377,346	11,421,412	157,111,073
A - Residential	594,702	114,373,814	8,302,437	109,600,059
B - Income Eligible	6,198	37,474,016	1,284,974	23,826,517
C - Commercial & Industrial	1,241	26,529,516	1,834,000	23,684,497
Unitil	579	2,785,285	87,228	1,612,013
A - Residential	451	1,428,917	43,397	858,874
B - Income Eligible	64	760,161	12,936	248,487
C - Commercial & Industrial	64	596,207	30,895	504,652
EGMA	20,587	66,992,043	2,410,727	45,023,085
A - Residential	18,835	40,074,035	1,517,221	30,344,398
B - Income Eligible	1,144	18,625,055	481,492	9,331,406
C - Commercial & Industrial	608	8,292,953	412,013	5,347,280
YTD as % of Goal	86%	82%	69%	72%
Berkshire	82%	115%	96%	93%
A - Residential	81%	115%	121%	116%
B - Income Eligible	86%	76%	63%	59%
C - Commercial & Industrial	97%	161%	87%	82%
Eversource	22%	92%	76%	86%
A - Residential	21%	109%	95%	104%
B - Income Eligible	29%	116%	125%	124%
C - Commercial & Industrial	39%	47%	48%	48%
Liberty	80%	124%	92%	101%
A - Residential	70%	132%	137%	135%
B - Income Eligible	185%	117%	110%	110%
C - Commercial & Industrial	78%	105%	43%	49%
National Grid	108%	78%	71%	72%
A - Residential	108%	86%	90%	103%
B - Income Eligible	365%	83%	82%	75%
C - Commercial & Industrial	20%	51%	35%	30%
Unitil	86%	116%	68%	80%
A - Residential	79%	116%	116%	115%
B - Income Eligible	123%	129%	76%	70%
C - Commercial & Industrial	115%	103%	42%	55%
EGMA	22%	76%	50%	54%
A - Residential	21%	84%	74%	79%
B - Income Eligible	28%	107%	86%	78%
C - Commercial & Industrial	30%	37%	19%	16%

Statewide Gas Results through November 2023

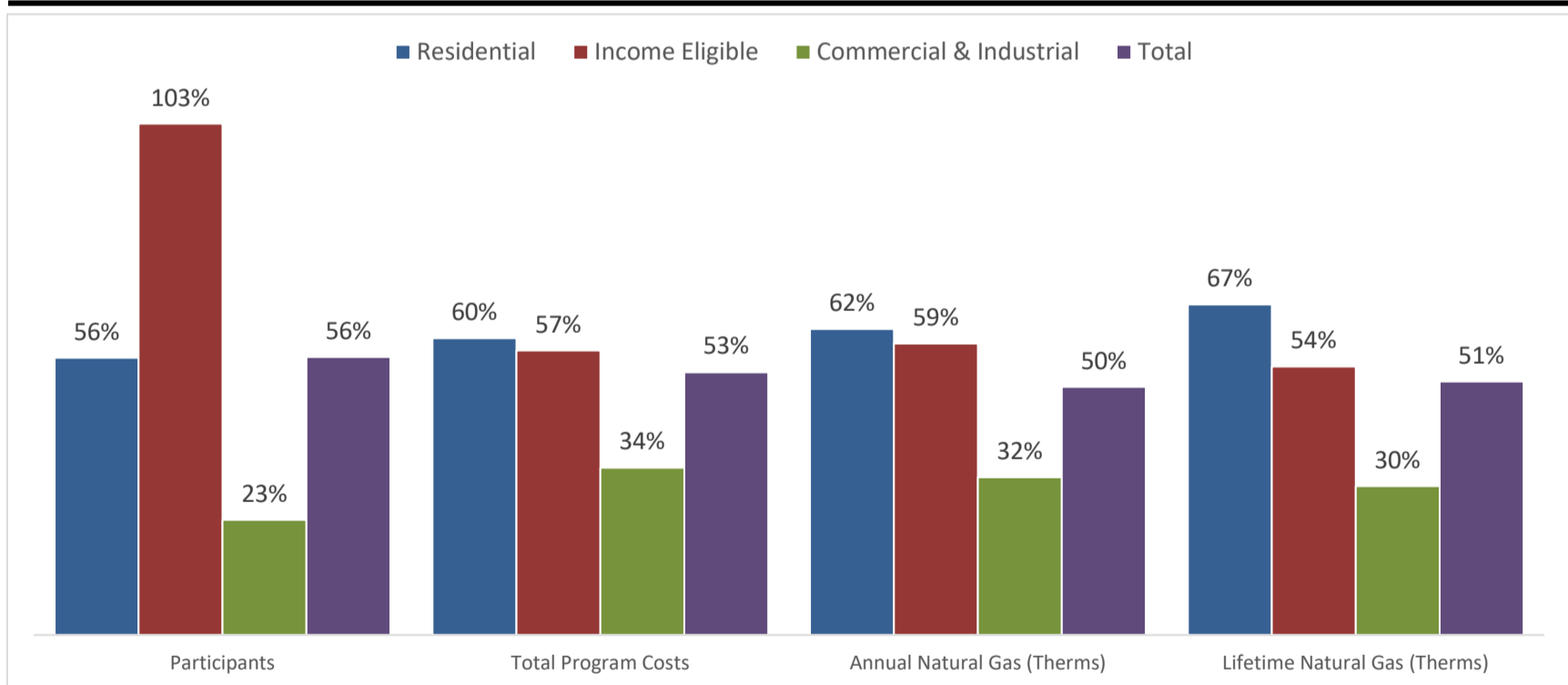
Three-Year Cumulative Summary (January 1, 2022 through November 30, 2023)

23/36 months; 64% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	1,260,520	659,834,329	39,853,786	601,112,917
A - Residential	1,223,980	413,735,046	25,253,074	374,573,870
B - Income Eligible	29,526	144,062,026	4,965,084	94,862,017
C - Commercial & Industrial	7,014	102,037,257	9,635,628	131,677,029
Cumulative Plan-Term to Date % of Planned	56%	53%	50%	51%
A - Residential	56%	60%	62%	67%
B - Income Eligible	103%	57%	59%	54%
C - Commercial & Industrial	23%	34%	32%	30%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through November 2023

Three-Year Cumulative Summary by Program Administrator
(January 1, 2022 through November 30, 2023)

23/36 months; 64% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date (2023 Nov YTD)	1,260,520	659,834,329	39,853,786	601,112,917
Berkshire	2,319	12,540,506	502,350	8,922,813
A - Residential	1,862	6,888,083	237,875	4,748,131
B - Income Eligible	219	2,208,698	60,261	1,217,722
C - Commercial & Industrial	238	3,443,725	204,214	2,956,960
Eversource	47,761	136,438,086	7,639,984	134,343,963
A - Residential	40,270	82,899,456	3,930,995	77,654,670
B - Income Eligible	5,633	30,921,977	1,084,997	22,140,484
C - Commercial & Industrial	1,858	22,616,653	2,623,992	34,548,808
Liberty	3,954	15,712,417	572,200	10,207,353
A - Residential	2,997	9,893,039	331,964	6,339,252
B - Income Eligible	730	3,499,590	99,851	2,045,144
C - Commercial & Industrial	227	2,319,788	140,385	1,822,957
National Grid	1,159,994	360,714,983	25,202,538	340,869,331
A - Residential	1,139,221	232,190,030	17,658,633	224,518,398
B - Income Eligible	17,883	76,764,831	2,840,681	52,583,325
C - Commercial & Industrial	2,890	51,760,122	4,703,224	63,767,607
Unitil	1,402	5,343,037	205,324	3,310,211
A - Residential	1,187	2,841,757	90,247	1,770,109
B - Income Eligible	115	1,505,034	26,393	528,817
C - Commercial & Industrial	100	996,246	88,684	1,011,285
EGMA	45,090	129,085,300	5,731,390	103,459,246
A - Residential	38,443	79,022,681	3,003,359	59,543,310
B - Income Eligible	4,946	29,161,896	852,902	16,346,525
C - Commercial & Industrial	1,701	20,900,723	1,875,129	27,569,412
YTD as % of Goal	56%	53%	50%	51%
Berkshire	50%	73%	59%	60%
A - Residential	47%	77%	76%	72%
B - Income Eligible	54%	49%	47%	45%
C - Commercial & Industrial	84%	90%	50%	53%
Eversource	17%	57%	52%	56%
A - Residential	16%	69%	63%	68%
B - Income Eligible	57%	61%	64%	62%
C - Commercial & Industrial	37%	33%	38%	38%
Liberty	55%	74%	61%	64%
A - Residential	48%	80%	87%	85%
B - Income Eligible	119%	67%	69%	68%
C - Commercial & Industrial	59%	65%	34%	33%
National Grid	69%	52%	52%	53%
A - Residential	69%	58%	64%	71%
B - Income Eligible	351%	57%	60%	54%
C - Commercial & Industrial	16%	33%	30%	27%
Unitil	70%	73%	55%	56%
A - Residential	71%	75%	82%	81%
B - Income Eligible	73%	84%	51%	49%
C - Commercial & Industrial	61%	56%	42%	38%
EGMA	16%	49%	40%	42%
A - Residential	14%	55%	49%	52%
B - Income Eligible	39%	55%	52%	47%
C - Commercial & Industrial	28%	31%	29%	28%