Year	Type	Consultant Budget	Operating Budget	Total	Electric PAs	Gas PAs
2023	Proposed	$1,694,600.00	$160,000.00	$1,854,600.00	$1,204,352.22	$490,247.78
	Actual	$1,394,063.35	$99,920.00	$1,493,983.35	$945,294.12	$448,769.23
2024	Proposed	$2,173,080.00	$50,000.00	$2,223,080.00	$1,473,534.00	$699,546.00

Year	Type	Strategic Planning	Implementation	Oversight of EM&V	Coordinated Technical Services	Total
2023	Actual by Category	$407,501.76	$648,808.29	$282,461.45	$55,291.85	$1,394,063.35
2024	Proposed by Category	$1,045,397.00	$681,401.00	$339,614.00	$106,667.00	$2,173,080.00

2024 Operating Budget	Amount
Meeting Spaces/Events	$15,000.00
Additional studies, facilitation or technical support as needed	$35,000.00
Total	$50,000.00