

# Statewide Electric Results through February 2024

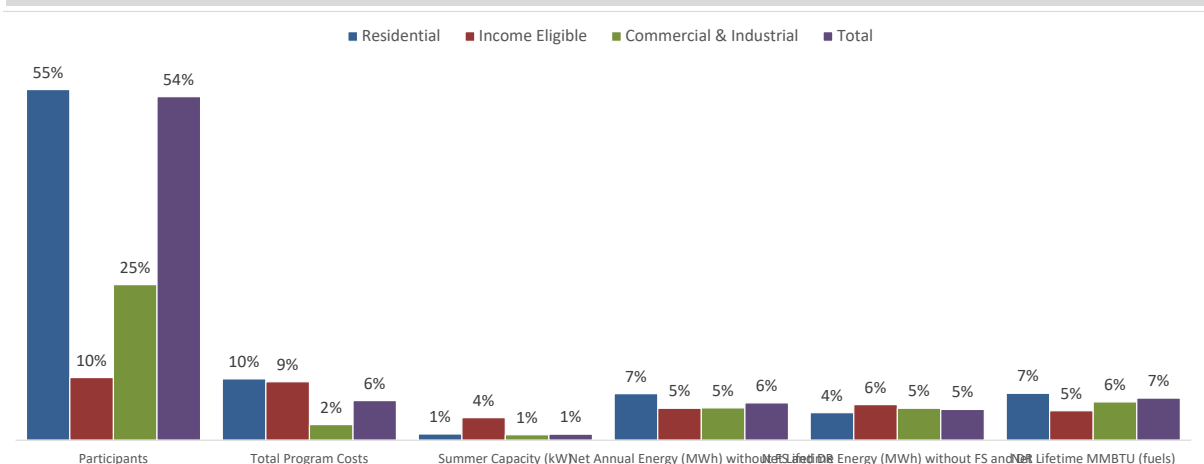
**2024 Summary**  
(January 1, 2024 through February 29, 2024)

**2/12 months; 17% of year complete**

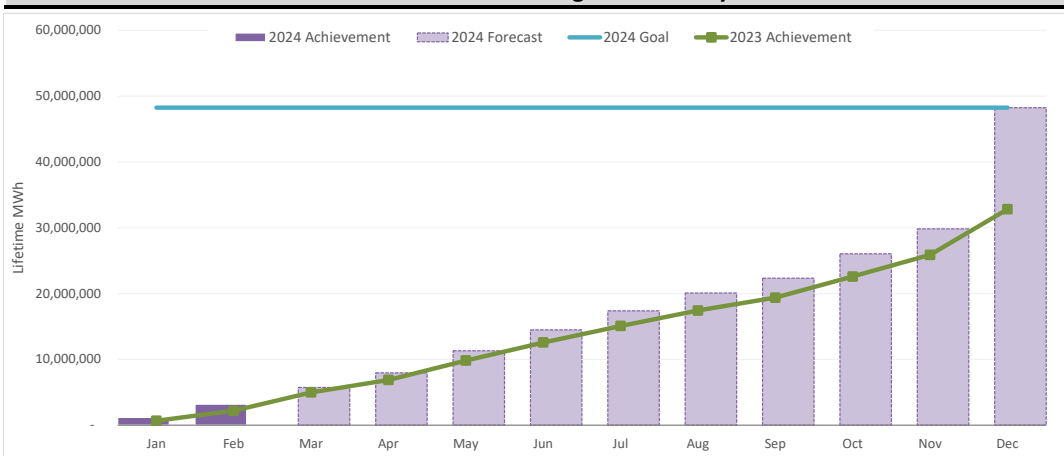
## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
<b>2024 Goal</b>	<b>1,389,641</b>	<b>1,112,444,616</b>	<b>343,650</b>	<b>456,571</b>	<b>4,085,028</b>	<b>48,262,449</b>
A - Residential	1,352,723	475,236,960	145,613	164,911	1,256,944	25,317,568
B - Income Eligible	30,602	119,811,588	4,702	28,268	265,917	4,254,510
C - Commercial & Industrial	6,317	517,396,068	193,335	263,392	2,562,167	18,690,371
<b>2024 Feb YTD</b>	<b>753,353</b>	<b>69,745,498</b>	<b>3,274</b>	<b>26,938</b>	<b>198,990</b>	<b>3,205,531</b>
A - Residential	748,775	45,983,957	1,429	12,101	54,601	1,876,838
B - Income Eligible	3,027	11,066,624	167	1,428	14,968	198,328
C - Commercial & Industrial	1,551	12,694,916	1,677	13,410	129,421	1,130,365
<b>YTD as % of Goal</b>	<b>54%</b>	<b>6%</b>	<b>1%</b>	<b>6%</b>	<b>5%</b>	<b>7%</b>
A - Residential	55%	10%	1%	7%	4%	7%
B - Income Eligible	10%	9%	4%	5%	6%	5%
C - Commercial & Industrial	25%	2%	1%	5%	5%	6%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2024 vs 2023 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2024 goals using rate of achievement in 2023.

# Statewide Electric Results through February 2024

## 2024 Summary by Program Administrator (January 1, 2024 through February 29, 2024)

**2/12 months; 17% of year complete**

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
<b>2024 Goal</b>	<b>1,389,641</b>	<b>1,112,444,616</b>	<b>343,650</b>	<b>456,571</b>	<b>4,085,028</b>	<b>48,262,449</b>
<b>Cape Light Compact</b>	<b>17,048</b>	<b>71,868,885</b>	<b>8,900</b>	<b>13,718</b>	<b>176,661</b>	<b>2,724,077</b>
A - Residential	14,696	45,282,474	3,813	5,342	85,527	1,821,991
B - Income Eligible	1,177	7,340,262	218	1,968	20,110	197,921
C - Commercial & Industrial	1,176	19,246,149	4,869	6,407	71,023	704,165
<b>Eversource</b>	<b>519,168</b>	<b>525,740,000</b>	<b>176,064</b>	<b>181,777</b>	<b>1,857,502</b>	<b>21,858,757</b>
A - Residential	497,000	214,830,000	76,625	45,688	463,157	10,159,079
B - Income Eligible	19,557	54,150,000	2,712	13,118	130,511	1,976,957
C - Commercial & Industrial	2,611	256,760,000	96,727	122,971	1,263,834	9,722,721
<b>National Grid</b>	<b>842,969</b>	<b>506,865,806</b>	<b>156,655</b>	<b>256,889</b>	<b>2,016,649</b>	<b>23,341,558</b>
A - Residential	830,687	211,800,667	64,905	112,552	701,405	13,188,958
B - Income Eligible	9,800	57,024,469	1,755	12,940	112,399	2,048,990
C - Commercial & Industrial	2,482	238,040,669	89,995	131,397	1,202,846	8,103,610
<b>Unitil</b>	<b>10,457</b>	<b>7,969,925</b>	<b>2,031</b>	<b>4,187</b>	<b>34,216</b>	<b>338,057</b>
A - Residential	10,341	3,323,819	270	1,328	6,855	147,540
B - Income Eligible	68	1,296,857	16	242	2,897	30,641
C - Commercial & Industrial	48	3,349,249	1,744	2,617	24,464	159,875
<b>2024 Feb YTD</b>	<b>753,353</b>	<b>69,745,498</b>	<b>3,274</b>	<b>26,938</b>	<b>198,990</b>	<b>3,205,531</b>
<b>Cape Light Compact</b>	<b>3,249</b>	<b>2,225,273</b>	<b>281</b>	<b>2,619</b>	<b>33,450</b>	<b>312,315</b>
A - Residential	2,798	1,069,433	80	1,060	16,975	187,953
B - Income Eligible	248	456,457	12	135	1,629	30,900
C - Commercial & Industrial	203	699,383	189	1,424	14,846	93,462
<b>Eversource</b>	<b>14,238</b>	<b>44,929,596</b>	<b>1,373</b>	<b>14,422</b>	<b>170,649</b>	<b>1,867,354</b>
A - Residential	11,316	30,411,491	290	5,158	78,945	1,191,608
B - Income Eligible	2,310	9,481,642	105	853	8,107	134,702
C - Commercial & Industrial	612	5,036,463	978	8,411	83,597	541,044
<b>National Grid</b>	<b>735,231</b>	<b>21,266,805</b>	<b>1,483</b>	<b>9,029</b>	<b>(16,872)</b>	<b>926,458</b>
A - Residential	734,235	13,676,984	1,046	5,722	(43,415)	457,158
B - Income Eligible	287	981,226	45	404	4,892	30,032
C - Commercial & Industrial	709	6,608,594	391	2,904	21,651	439,268
<b>Unitil</b>	<b>635</b>	<b>1,323,824</b>	<b>137</b>	<b>868</b>	<b>11,763</b>	<b>99,404</b>
A - Residential	426	826,049	13	161	2,096	40,119
B - Income Eligible	182	147,299	5	36	340	2,694
C - Commercial & Industrial	27	350,476	119	671	9,327	56,591
<b>YTD as % of Goal</b>	<b>54%</b>	<b>6%</b>	<b>1%</b>	<b>6%</b>	<b>5%</b>	<b>7%</b>
<b>Cape Light Compact</b>	<b>19%</b>	<b>3%</b>	<b>3%</b>	<b>19%</b>	<b>19%</b>	<b>11%</b>
A - Residential	19%	2%	2%	20%	20%	10%
B - Income Eligible	21%	6%	5%	7%	8%	16%
C - Commercial & Industrial	17%	4%	4%	22%	21%	13%
<b>Eversource</b>	<b>3%</b>	<b>9%</b>	<b>1%</b>	<b>8%</b>	<b>9%</b>	<b>9%</b>
A - Residential	2%	14%	0%	11%	17%	12%
B - Income Eligible	12%	18%	4%	7%	6%	7%
C - Commercial & Industrial	23%	2%	1%	7%	7%	6%
<b>National Grid</b>	<b>87%</b>	<b>4%</b>	<b>1%</b>	<b>4%</b>	<b>-1%</b>	<b>4%</b>
A - Residential	88%	6%	2%	5%	-6%	3%
B - Income Eligible	3%	2%	3%	3%	4%	1%
C - Commercial & Industrial	29%	3%	0%	2%	2%	5%
<b>Unitil</b>	<b>6%</b>	<b>17%</b>	<b>7%</b>	<b>21%</b>	<b>34%</b>	<b>29%</b>
A - Residential	4%	25%	5%	12%	31%	27%
B - Income Eligible	268%	11%	31%	15%	12%	9%
C - Commercial & Industrial	57%	10%	7%	26%	38%	35%

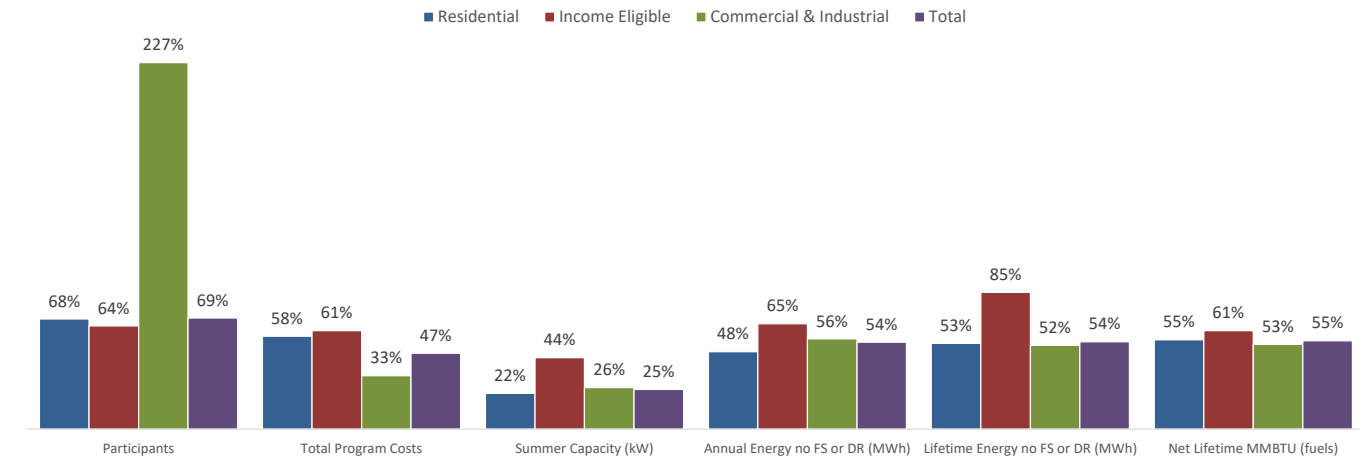
# Statewide Electric Results through February 2024

**Three-Year Cumulative Summary  
(January 1, 2022 through February 29, 2024)**

**26/36 months; 72% of term complete**

Data Dashboard						
Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
<b>2022-2024 Planned</b>	<b>3,890,526</b>	<b>2,699,634,711</b>	<b>903,494</b>	<b>1,456,114</b>	<b>13,330,776</b>	<b>126,754,363</b>
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
<b>Cumulative Plan-Term to Date (2024 Feb YTD)</b>	<b>2,681,093</b>	<b>1,270,201,985</b>	<b>222,659</b>	<b>785,409</b>	<b>7,216,471</b>	<b>69,429,962</b>
A - Residential	2,584,526	666,109,412	79,111	227,009	1,815,076	35,286,181
B - Income Eligible	56,523	204,608,189	6,114	57,801	662,691	7,322,620
C - Commercial & Industrial	40,044	399,484,384	137,433	500,599	4,738,703	26,821,161
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>69%</b>	<b>47%</b>	<b>25%</b>	<b>54%</b>	<b>54%</b>	<b>55%</b>
A - Residential	68%	58%	22%	48%	53%	55%
B - Income Eligible	64%	61%	44%	65%	85%	61%
C - Commercial & Industrial	227%	33%	26%	56%	54%	53%

## Cumulative Actuals as a Percent of Plan Goals



# Statewide Electric Results through February 2024

## Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through February 29, 2024)

**26/36 months; 72% of term complete**

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
<b>2022-2024 Planned</b>	<b>3,890,526</b>	<b>2,699,634,711</b>	<b>903,494</b>	<b>1,456,114</b>	<b>13,330,776</b>	<b>126,754,363</b>
<b>Cape Light Compact</b>	<b>50,110</b>	<b>196,477,776</b>	<b>22,555</b>	<b>43,009</b>	<b>538,369</b>	<b>7,728,537</b>
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
<b>Eversource</b>	<b>1,318,739</b>	<b>1,198,262,500</b>	<b>437,342</b>	<b>588,792</b>	<b>6,204,017</b>	<b>53,659,411</b>
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
<b>National Grid</b>	<b>2,487,942</b>	<b>1,282,682,961</b>	<b>437,748</b>	<b>810,637</b>	<b>6,480,341</b>	<b>64,351,722</b>
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
<b>Unitil</b>	<b>33,735</b>	<b>22,211,473</b>	<b>5,850</b>	<b>13,677</b>	<b>108,049</b>	<b>1,014,692</b>
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
<b>Cumulative Plan-Term to Date (2024 Feb YTD)</b>	<b>2,681,093</b>	<b>1,270,201,985</b>	<b>222,659</b>	<b>785,409</b>	<b>7,216,471</b>	<b>69,429,962</b>
<b>Cape Light Compact</b>	<b>39,779</b>	<b>98,360,459</b>	<b>2,706</b>	<b>31,893</b>	<b>394,522</b>	<b>4,330,211</b>
A - Residential	33,009	58,826,464	779	12,350	202,894	2,844,490
B - Low-Income	4,032	19,961,528	431	5,072	61,079	652,982
C - Commercial & Industrial	2,738	19,572,467	1,496	14,471	130,549	832,739
<b>Eversource</b>	<b>196,583</b>	<b>577,794,588</b>	<b>168,527</b>	<b>343,840</b>	<b>3,488,546</b>	<b>32,519,135</b>
A - Residential	147,687	282,834,279	59,474	51,145	750,432	13,621,187
B - Low-Income	31,699	86,845,442	2,977	22,364	207,085	2,699,244
C - Commercial & Industrial	17,197	208,114,867	106,076	270,331	2,531,029	16,198,704
<b>National Grid</b>	<b>2,421,520</b>	<b>579,893,359</b>	<b>49,731</b>	<b>402,120</b>	<b>3,274,194</b>	<b>31,935,152</b>
A - Residential	2,381,501	316,714,323	18,288	160,207	845,441	18,409,030
B - Low-Income	20,391	95,495,764	2,685	30,110	391,152	3,909,955
C - Commercial & Industrial	19,628	167,683,272	28,757	211,803	2,037,600	9,616,167
<b>Unitil</b>	<b>23,211</b>	<b>14,153,579</b>	<b>1,695</b>	<b>7,556</b>	<b>59,209</b>	<b>645,464</b>
A - Residential	22,329	7,734,346	570	3,307	16,309	411,474
B - Low-Income	401	2,305,455	21	255	3,375	60,439
C - Commercial & Industrial	481	4,113,778	1,104	3,994	39,525	173,551
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>69%</b>	<b>47%</b>	<b>25%</b>	<b>54%</b>	<b>54%</b>	<b>55%</b>
<b>Cape Light Compact</b>	<b>79%</b>	<b>50%</b>	<b>12%</b>	<b>74%</b>	<b>73%</b>	<b>56%</b>
A - Residential	76%	49%	8%	73%	76%	54%
B - Low-Income	115%	97%	65%	87%	108%	115%
C - Commercial & Industrial	80%	34%	12%	71%	61%	45%
<b>Eversource</b>	<b>15%</b>	<b>48%</b>	<b>39%</b>	<b>58%</b>	<b>56%</b>	<b>61%</b>
A - Residential	12%	58%	33%	42%	63%	58%
B - Low-Income	57%	55%	39%	53%	53%	47%
C - Commercial & Industrial	241%	37%	42%	64%	55%	66%
<b>National Grid</b>	<b>97%</b>	<b>45%</b>	<b>11%</b>	<b>50%</b>	<b>51%</b>	<b>50%</b>
A - Residential	97%	58%	11%	49%	44%	53%
B - Low-Income	69%	62%	50%	76%	120%	70%
C - Commercial & Industrial	285%	29%	11%	48%	48%	40%
<b>Unitil</b>	<b>69%</b>	<b>64%</b>	<b>29%</b>	<b>55%</b>	<b>55%</b>	<b>64%</b>
A - Residential	67%	86%	66%	73%	76%	98%
B - Low-Income	200%	62%	43%	36%	39%	68%
C - Commercial & Industrial	329%	44%	22%	47%	51%	34%

# Statewide Gas Results through February 2024

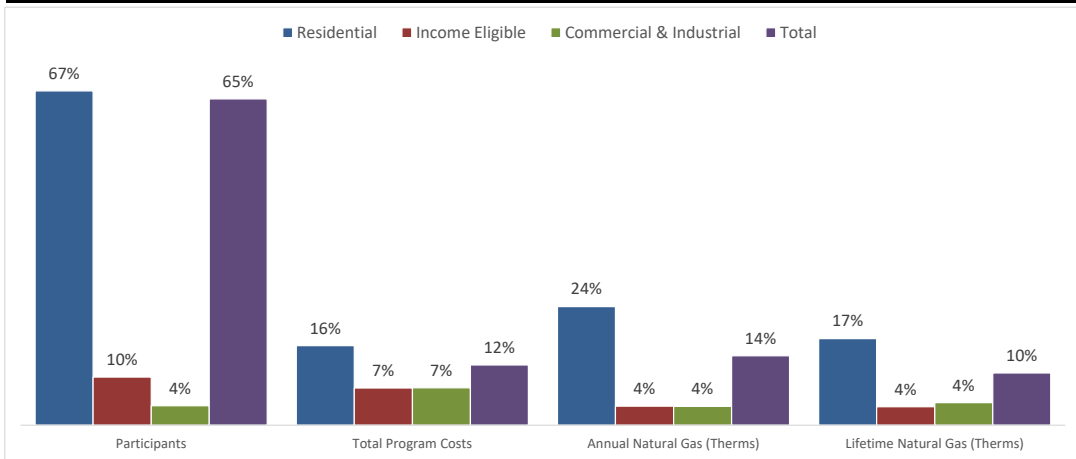
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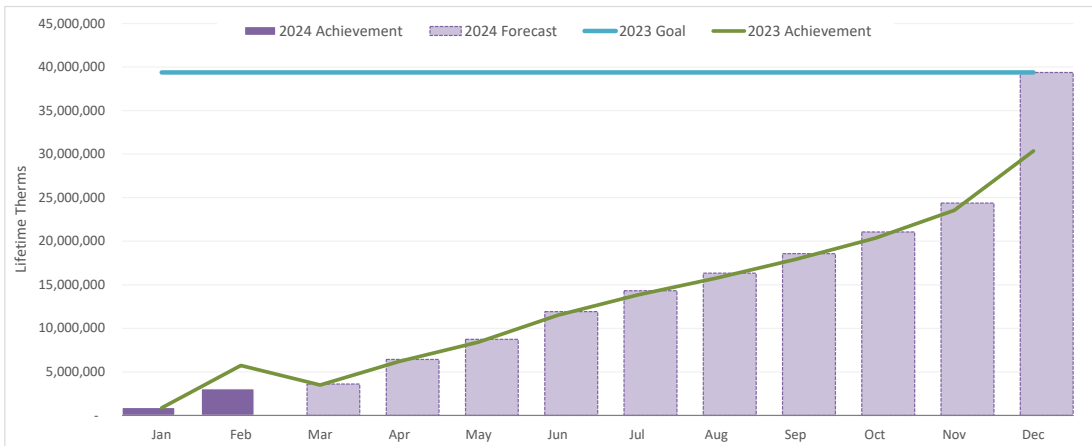
## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
<b>2024 Goal</b>	<b>758,063</b>	<b>455,551,855</b>	<b>27,739,733</b>	<b>412,395,596</b>	<b>39,381,677</b>
A - Residential	737,761	247,843,701	14,077,870	195,893,091	19,371,474
B - Income Eligible	9,964	91,232,675	2,931,508	60,850,933	6,254,761
C - Commercial & Industrial	10,338	116,475,479	10,730,355	155,651,572	13,755,442
<b>2024 Feb YTD</b>	<b>494,005</b>	<b>54,809,139</b>	<b>3,849,656</b>	<b>43,088,804</b>	<b>3,055,572</b>
A - Residential	492,646	39,332,324	3,335,601	33,858,366	2,224,799
B - Income Eligible	956	6,781,025	111,967	2,240,976	227,263
C - Commercial & Industrial	403	8,695,789	402,088	6,989,462	603,510
<b>YTD as % of Goal</b>	<b>65%</b>	<b>12%</b>	<b>14%</b>	<b>10%</b>	<b>8%</b>
A - Residential	67%	16%	24%	17%	11%
B - Income Eligible	10%	7%	4%	4%	4%
C - Commercial & Industrial	4%	7%	4%	4%	4%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2024 goals using rate of achievement in 2023.

## Statewide Gas Results through February 2024

**2024 Summary by Program Administrator**  
(January 1, 2024 through February 29, 2024)

**2/12 months; 17% of year complete**

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2024 Goal</b>	<b>758,063</b>	<b>455,551,855</b>	<b>27,739,733</b>	<b>412,395,596</b>
<b>Berkshire</b>	<b>1,510</b>	<b>5,669,986</b>	<b>284,286</b>	<b>4,897,970</b>
A - Residential	1,296	2,919,853	99,586	2,097,497
B - Income Eligible	136	1,505,111	43,360	918,812
C - Commercial & Industrial	78	1,245,022	141,340	1,881,661
<b>Eversource</b>	<b>93,942.00</b>	<b>87,785,000.00</b>	<b>5,300,610.00</b>	<b>86,543,072.00</b>
A - Residential	88,842	43,040,000	2,207,821	40,203,173
B - Income Eligible	3,415	18,155,000	583,775	12,351,501
C - Commercial & Industrial	1,685	26,590,000	2,509,014	33,988,398
<b>Liberty</b>	<b>2,464</b>	<b>7,540,019</b>	<b>324,536</b>	<b>5,512,144</b>
A - Residential	2,104	4,371,279	125,440	2,450,575
B - Income Eligible	224	1,937,337	53,156	1,105,727
C - Commercial & Industrial	136	1,231,402	145,940	1,955,842
<b>National Grid</b>	<b>560,355</b>	<b>254,933,990</b>	<b>16,548,491</b>	<b>224,090,114</b>
A - Residential	552,294	144,585,922	9,438,340	109,415,263
B - Income Eligible	1,700	50,243,650	1,631,001	33,339,616
C - Commercial & Industrial	6,362	60,104,417	5,479,150	81,335,235
<b>Unitil</b>	<b>690</b>	<b>2,627,860</b>	<b>131,077</b>	<b>2,075,444</b>
A - Residential	580	1,336,646	37,591	750,212
B - Income Eligible	55	631,577	17,842	373,136
C - Commercial & Industrial	55	659,638	75,643	952,096
<b>EGMA</b>	<b>99,102</b>	<b>96,995,000</b>	<b>5,150,733</b>	<b>89,276,852</b>
A - Residential	92,646	51,590,000	2,169,092	40,976,370
B - Income Eligible	4,434	18,760,000	602,374	12,762,141
C - Commercial & Industrial	2,022	26,645,000	2,379,267	35,538,341
<b>2024 Feb YTD</b>	<b>494,005</b>	<b>54,809,139</b>	<b>3,849,656</b>	<b>43,088,804</b>
<b>Berkshire</b>	<b>217</b>	<b>1,190,448</b>	<b>122,748</b>	<b>2,555,065</b>
A - Residential	192	896,736	48,896	1,064,841
B - Income Eligible	-	-	-	-
C - Commercial & Industrial	25	293,712	73,853	1,490,224
<b>Eversource</b>	<b>2,422</b>	<b>17,373,682</b>	<b>621,280</b>	<b>11,768,827</b>
A - Residential	2,113	12,545,770	467,412	9,018,445
B - Income Eligible	213	2,659,815	39,732	825,988
C - Commercial & Industrial	96	2,168,097	114,137	1,924,394
<b>Liberty</b>	<b>673</b>	<b>2,299,027</b>	<b>85,451</b>	<b>1,544,442</b>
A - Residential	629	1,495,323	66,195	1,175,290
B - Income Eligible	27	335,837	6,534	139,409
C - Commercial & Industrial	17	467,867	12,722	229,743
<b>National Grid</b>	<b>485,772</b>	<b>17,895,406</b>	<b>2,579,905</b>	<b>18,979,178</b>
A - Residential	485,420	14,150,364	2,430,084	16,359,538
B - Income Eligible	230	392,255	23,628	489,529
C - Commercial & Industrial	122	3,352,787	126,193	2,130,111
<b>Unitil</b>	<b>300</b>	<b>275,491</b>	<b>11,177</b>	<b>183,487</b>
A - Residential	99	166,584	5,479	113,604
B - Income Eligible	197	57,222	394	7,960
C - Commercial & Industrial	4	51,685	5,304	61,923
<b>EGMA</b>	<b>4,621</b>	<b>15,775,085</b>	<b>429,095</b>	<b>8,057,804</b>
A - Residential	4,193	10,077,548	317,536	6,126,648
B - Income Eligible	289	3,335,896	41,679	778,090
C - Commercial & Industrial	139	2,361,641	69,879	1,153,066
<b>YTD as % of Goal</b>	<b>65%</b>	<b>12%</b>	<b>14%</b>	<b>10%</b>
<b>Berkshire</b>	<b>14%</b>	<b>21%</b>	<b>43%</b>	<b>52%</b>
A - Residential	15%	31%	49%	51%
B - Income Eligible	0%	0%	0%	0%
C - Commercial & Industrial	32%	24%	52%	79%
<b>Eversource</b>	<b>3%</b>	<b>20%</b>	<b>12%</b>	<b>14%</b>
A - Residential	2%	29%	21%	22%
B - Income Eligible	6%	15%	7%	7%
C - Commercial & Industrial	6%	8%	5%	6%
<b>Liberty</b>	<b>27%</b>	<b>30%</b>	<b>26%</b>	<b>28%</b>
A - Residential	30%	34%	53%	48%
B - Income Eligible	12%	17%	12%	13%
C - Commercial & Industrial	13%	38%	9%	12%
<b>National Grid</b>	<b>87%</b>	<b>7%</b>	<b>16%</b>	<b>8%</b>
A - Residential	88%	10%	26%	15%
B - Income Eligible	14%	1%	1%	1%
C - Commercial & Industrial	2%	6%	2%	3%
<b>Unitil</b>	<b>43%</b>	<b>10%</b>	<b>9%</b>	<b>9%</b>
A - Residential	17%	12%	15%	15%
B - Income Eligible	358%	9%	2%	2%
C - Commercial & Industrial	7%	8%	7%	7%
<b>EGMA</b>	<b>5%</b>	<b>16%</b>	<b>8%</b>	<b>9%</b>
A - Residential	5%	20%	15%	15%
B - Income Eligible	7%	18%	7%	6%
C - Commercial & Industrial	7%	9%	3%	3%

# Statewide Gas Results through February 2024

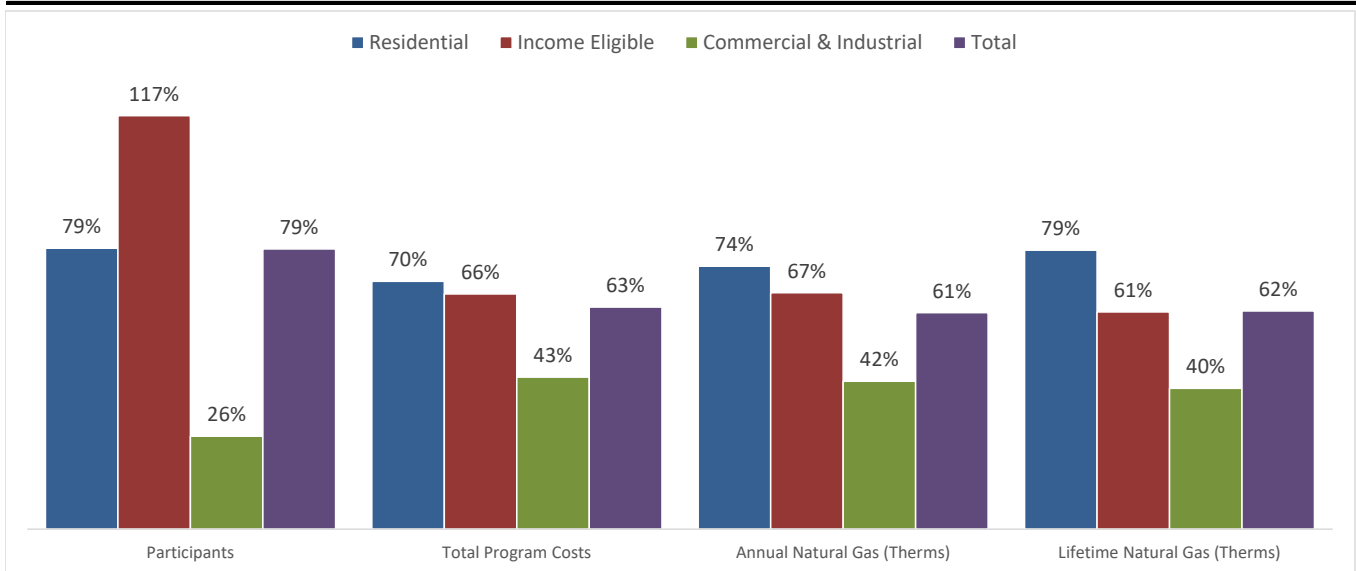
Three-Year Cumulative Summary  
(January 1, 2022 through February 29, 2024)

26/36 months; 72% of term complete

## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2022-2024 Planned</b>	<b>2,245,051</b>	<b>1,242,602,175</b>	<b>79,496,884</b>	<b>1,173,450,514</b>
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
<b>Cumulative Plan-Term to Date</b>	<b>1,775,971</b>	<b>778,716,371</b>	<b>48,561,294</b>	<b>722,960,850</b>
A - Residential	1,734,685	482,758,413	30,320,939	441,695,416
B - Income Eligible	33,372	166,357,666	5,626,537	107,347,903
C - Commercial & Industrial	7,914	129,600,292	12,613,818	173,917,532
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>79%</b>	<b>63%</b>	<b>61%</b>	<b>62%</b>
A - Residential	79%	70%	74%	79%
B - Income Eligible	117%	66%	67%	61%
C - Commercial & Industrial	26%	43%	42%	40%

## Cumulative Actuals as a Percent of Plan Goals



## Statewide Gas Results through February 2024

### Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through February 29, 2024)

**26/36 months; 72% of term complete**

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2022-2024 Planned</b>	<b>2,245,051</b>	<b>1,242,602,175</b>	<b>79,496,884</b>	<b>1,173,450,514</b>
<b>Berkshire</b>	<b>4,624</b>	<b>17,275,607</b>	<b>847,173</b>	<b>14,910,701</b>
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
<b>Eversource</b>	<b>274,498</b>	<b>239,460,000</b>	<b>14,832,340</b>	<b>241,039,159</b>
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
<b>Liberty</b>	<b>7,238</b>	<b>21,094,687</b>	<b>933,573</b>	<b>15,943,868</b>
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
<b>National Grid</b>	<b>1,671,199</b>	<b>692,527,736</b>	<b>48,145,228</b>	<b>647,617,461</b>
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
<b>Unitil</b>	<b>2,000</b>	<b>7,329,145</b>	<b>370,861</b>	<b>5,910,887</b>
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
<b>EGMA</b>	<b>285,492</b>	<b>264,915,000</b>	<b>14,367,709</b>	<b>248,028,438</b>
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
<b>Cumulative Plan-Term to Date (2024 Feb YTD)</b>	<b>1,775,971</b>	<b>778,716,371</b>	<b>48,561,294</b>	<b>722,960,850</b>
<b>Berkshire</b>	<b>2,637</b>	<b>15,344,502</b>	<b>652,525</b>	<b>11,960,668</b>
A - Residential	2,139	8,657,208	301,150	6,074,340
B - Income Eligible	230	2,676,062	62,848	1,268,763
C - Commercial & Industrial	268	4,011,231	288,527	4,617,564
<b>Eversource</b>	<b>52,797</b>	<b>165,600,107</b>	<b>9,820,231</b>	<b>170,438,029</b>
A - Residential	44,741	99,434,856	4,827,933	94,647,273
B - Income Eligible	5,990	35,559,403	1,244,397	25,274,639
C - Commercial & Industrial	2,066	30,605,849	3,747,902	50,516,117
<b>Liberty</b>	<b>5,546</b>	<b>19,916,199</b>	<b>742,092</b>	<b>13,173,216</b>
A - Residential	4,405	12,238,210	457,054	8,445,062
B - Income Eligible	880	4,691,550	125,429	2,576,728
C - Commercial & Industrial	261	2,986,439	159,608	2,151,427
<b>National Grid</b>	<b>1,661,027</b>	<b>416,836,317</b>	<b>30,122,951</b>	<b>399,170,768</b>
A - Residential	1,637,235	266,914,238	21,039,709	259,755,117
B - Income Eligible	20,520	87,652,759	3,204,737	59,311,304
C - Commercial & Industrial	3,272	62,269,320	5,878,506	80,104,347
<b>Unitil</b>	<b>1,711</b>	<b>5,768,350</b>	<b>225,293</b>	<b>3,670,064</b>
A - Residential	1,268	3,106,422	100,692	1,978,220
B - Income Eligible	336	1,596,375	29,412	600,398
C - Commercial & Industrial	107	1,065,553	95,189	1,091,446
<b>EGMA</b>	<b>52,253</b>	<b>155,250,896</b>	<b>6,998,202</b>	<b>124,548,105</b>
A - Residential	44,897	92,407,478	3,594,401	70,795,405
B - Income Eligible	5,416	34,181,517	959,715	18,316,071
C - Commercial & Industrial	1,940	28,661,900	2,444,087	35,436,630
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>79%</b>	<b>63%</b>	<b>61%</b>	<b>62%</b>
<b>Berkshire</b>	<b>57%</b>	<b>89%</b>	<b>77%</b>	<b>80%</b>
A - Residential	54%	97%	97%	93%
B - Income Eligible	57%	59%	49%	46%
C - Commercial & Industrial	94%	105%	71%	82%
<b>Eversource</b>	<b>19%</b>	<b>69%</b>	<b>66%</b>	<b>71%</b>
A - Residential	17%	82%	77%	83%
B - Income Eligible	61%	70%	74%	71%
C - Commercial & Industrial	41%	45%	55%	55%
<b>Liberty</b>	<b>77%</b>	<b>94%</b>	<b>79%</b>	<b>83%</b>
A - Residential	71%	99%	120%	113%
B - Income Eligible	144%	90%	87%	85%
C - Commercial & Industrial	67%	84%	39%	39%
<b>National Grid</b>	<b>99%</b>	<b>60%</b>	<b>63%</b>	<b>62%</b>
A - Residential	99%	67%	76%	82%
B - Income Eligible	402%	65%	67%	61%
C - Commercial & Industrial	18%	40%	37%	34%
<b>Unitil</b>	<b>86%</b>	<b>79%</b>	<b>61%</b>	<b>62%</b>
A - Residential	76%	82%	92%	90%
B - Income Eligible	214%	89%	57%	56%
C - Commercial & Industrial	65%	60%	45%	41%
<b>EGMA</b>	<b>18%</b>	<b>59%</b>	<b>49%</b>	<b>50%</b>
A - Residential	17%	64%	58%	61%
B - Income Eligible	43%	65%	58%	52%
C - Commercial & Industrial	32%	43%	37%	36%