

Statewide Electric Results through July 2023

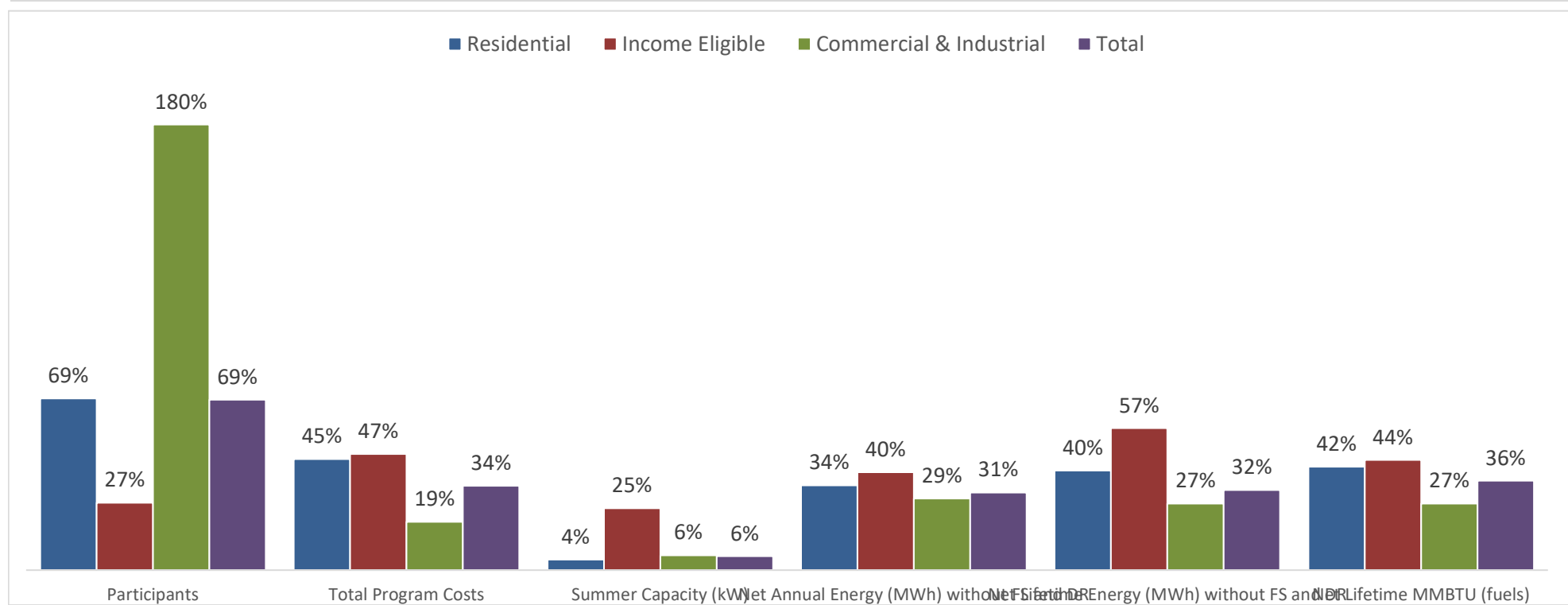
2023 Summary
(January 1, 2023 through July 31, 2023)

7/12 months; 58% of year complete

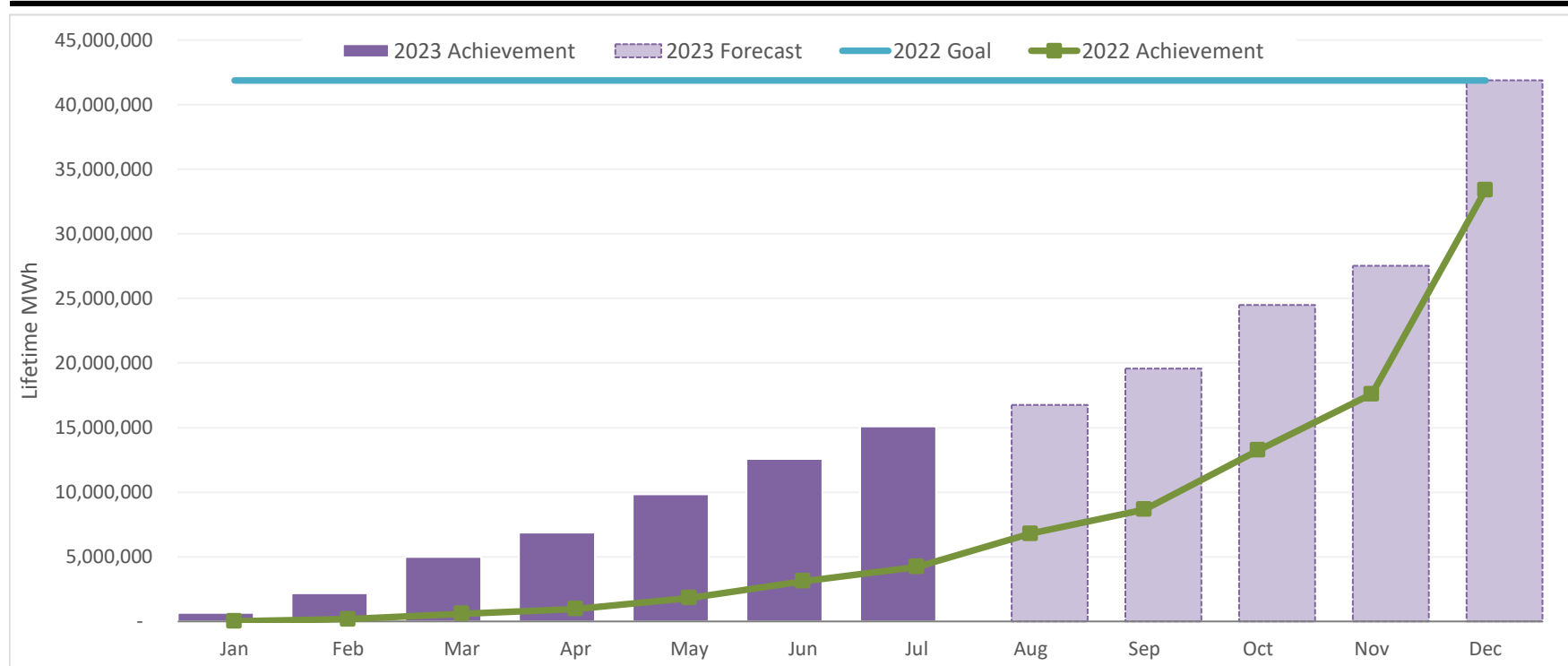
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
A - Residential	1,256,833	373,764,877	117,697	155,510	1,152,840	20,965,831
B - Income Eligible	29,318	110,844,285	4,605	29,561	261,975	3,982,473
C - Commercial & Industrial	5,754	374,033,344	175,186	286,119	2,802,128	16,920,145
2023 Jul YTD	888,072	292,366,860	16,699	147,441	1,365,630	15,079,439
A - Residential	869,763	167,660,495	5,105	53,230	463,285	8,763,077
B - Income Eligible	7,967	51,915,403	1,146	11,680	149,986	1,766,828
C - Commercial & Industrial	10,342	72,790,962	10,448	82,531	752,359	4,549,534
YTD as % of Goal	69%	34%	6%	31%	32%	36%
A - Residential	69%	45%	4%	34%	40%	42%
B - Income Eligible	27%	47%	25%	40%	57%	44%
C - Commercial & Industrial	180%	19%	6%	29%	27%	27%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through July 2023

2023 Summary by Program Administrator (January 1, 2023 through July 31, 2023)

7/12 months; 58% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
Cape Light Compact	16,712	63,877,282	7,382	14,460	183,152	2,581,997
A - Residential	14,394	37,531,970	3,277	5,579	90,167	1,780,060
B - Income Eligible	1,173	6,869,259	224	1,963	19,139	191,362
C - Commercial & Industrial	1,145	19,476,052	3,881	6,918	73,846	610,575
Eversource	434,556	360,737,500	142,205	183,141	1,808,781	17,447,914
A - Residential	414,027	153,095,000	59,064	38,885	390,874	7,365,137
B - Income Eligible	18,278	52,242,500	2,584	14,147	129,885	1,916,670
C - Commercial & Industrial	2,251	155,400,000	80,557	130,109	1,288,022	8,166,107
National Grid	829,434	426,757,392	145,958	269,049	2,189,447	21,503,194
A - Residential	817,323	180,164,111	55,066	109,516	664,513	11,680,072
B - Income Eligible	9,800	50,511,923	1,781	13,212	110,084	1,844,872
C - Commercial & Industrial	2,310	196,081,359	89,111	146,322	1,414,850	7,978,250
Unitil	11,203	7,270,332	1,942	4,539	35,562	335,343
A - Residential	11,088	2,973,796	289	1,530	7,286	140,562
B - Income Eligible	67	1,220,603	16	239	2,867	29,569
C - Commercial & Industrial	48	3,075,933	1,637	2,770	25,410	165,212
2023 Jul YTD	888,072	292,366,860	16,699	147,441	1,365,630	15,079,439
Cape Light Compact	10,315	24,793,387	654	7,788	100,933	1,122,841
A - Residential	8,392	14,684,319	150	3,183	54,899	756,790
B - Income Eligible	1,092	5,637,734	58	803	9,872	128,612
C - Commercial & Industrial	831	4,471,334	446	3,802	36,162	237,439
Eversource	48,709	136,800,714	5,893	55,998	578,080	6,319,478
A - Residential	38,543	76,862,726	662	11,819	175,314	3,492,497
B - Income Eligible	5,630	23,416,291	516	4,340	42,122	601,519
C - Commercial & Industrial	4,536	36,521,697	4,715	39,839	360,644	2,225,462
National Grid	818,922	126,180,924	9,921	81,610	669,709	7,452,441
A - Residential	812,962	73,923,219	4,205	37,528	229,957	4,389,015
B - Income Eligible	1,158	21,676,876	574	6,364	94,960	1,010,000
C - Commercial & Industrial	4,802	30,580,829	5,142	37,718	344,792	2,053,426
Unitil	10,126	4,591,835	231	2,045	16,908	184,679
A - Residential	9,866	2,190,231	88	700	3,115	124,775
B - Income Eligible	87	1,184,502	(2)	173	3,032	26,697
C - Commercial & Industrial	173	1,217,102	145	1,172	10,761	33,207
YTD as % of Goal	69%	34%	6%	31%	32%	36%
Cape Light Compact	62%	39%	9%	54%	55%	43%
A - Residential	58%	39%	5%	57%	61%	43%
B - Income Eligible	93%	82%	26%	41%	52%	67%
C - Commercial & Industrial	73%	23%	11%	55%	49%	39%
Eversource	11%	38%	4%	31%	32%	36%
A - Residential	9%	50%	1%	30%	45%	47%
B - Income Eligible	31%	45%	20%	31%	32%	31%
C - Commercial & Industrial	202%	24%	6%	31%	28%	27%
National Grid	99%	30%	7%	30%	31%	35%
A - Residential	99%	41%	8%	34%	35%	38%
B - Income Eligible	12%	43%	32%	48%	86%	55%
C - Commercial & Industrial	208%	16%	6%	26%	24%	26%
Unitil	90%	63%	12%	45%	48%	55%
A - Residential	89%	74%	30%	46%	43%	89%
B - Income Eligible	130%	97%	-12%	72%	106%	90%
C - Commercial & Industrial	364%	40%	9%	42%	42%	20%

Statewide Electric Results through July 2023

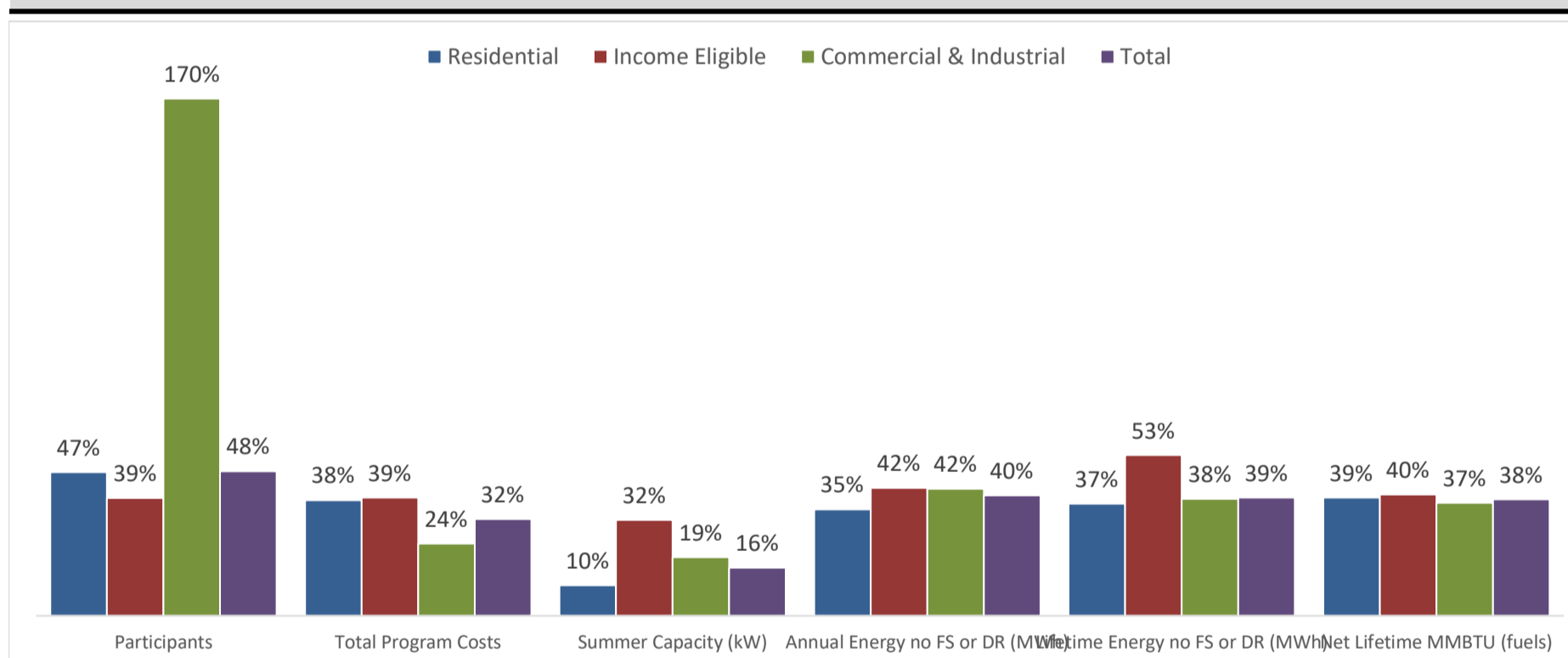
Three-Year Cumulative Summary
(January 1, 2022 through July 31, 2023)

19/36 months; 53% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date (2023 Jul YTD)	1,851,589	857,165,518	142,915	575,656	5,174,586	48,483,690
A - Residential	1,787,381	440,475,678	35,476	165,467	1,257,148	24,739,871
B - Income Eligible	34,245	130,042,152	4,351	37,140	412,580	4,774,609
C - Commercial & Industrial	29,963	286,647,688	103,088	373,049	3,504,858	18,969,209
Cumulative Plan-Term to Date % of Planned	48%	32%	16%	40%	39%	38%
A - Residential	47%	38%	10%	35%	37%	39%
B - Income Eligible	39%	39%	32%	42%	53%	40%
C - Commercial & Industrial	170%	24%	19%	42%	38%	37%

Cumulative Actuals as a Percent of Plan Goals



Statewide Electric Results through July 2023

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through July 31, 2023)

19/36 months; 53% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date (2023 Jul YTD)	1,851,589	857,165,518	142,915	575,656	5,174,586	48,483,690
Cape Light Compact	31,953	65,171,931	1,782	20,315	249,665	2,972,070
A - Residential	26,999	40,610,241	641	8,977	144,889	2,128,350
B - Low-Income	2,954	12,188,502	189	1,959	21,025	304,285
C - Commercial & Industrial	2,000	12,373,188	952	9,379	83,751	539,435
Eversource	138,431	390,232,369	102,793	247,348	2,409,420	22,858,605
A - Residential	105,264	183,716,536	20,478	34,162	479,151	9,453,928
B - Low-Income	19,920	54,827,215	2,209	14,257	124,877	1,688,683
C - Commercial & Industrial	13,247	151,688,618	80,106	198,929	1,805,392	11,715,994
National Grid	1,659,224	391,942,623	37,332	303,098	2,479,134	22,199,726
A - Residential	1,633,664	210,889,886	13,963	119,979	622,153	12,842,230
B - Low-Income	11,210	61,223,154	1,946	20,688	262,898	2,736,358
C - Commercial & Industrial	14,350	119,829,583	21,423	162,431	1,594,083	6,621,137
Unitil	21,981	9,818,595	1,008	4,895	36,367	453,289
A - Residential	21,454	5,259,015	394	2,349	10,955	315,363
B - Low-Income	161	1,803,281	7	236	3,780	45,283
C - Commercial & Industrial	366	2,756,299	607	2,310	21,632	92,643
YTD as % of Goal	48%	32%	16%	40%	39%	38%
Cape Light Compact	64%	33%	8%	47%	46%	38%
A - Residential	63%	34%	6%	53%	54%	40%
B - Low-Income	84%	60%	28%	34%	37%	53%
C - Commercial & Industrial	58%	22%	8%	46%	39%	29%
Eversource	10%	33%	24%	42%	39%	43%
A - Residential	8%	38%	11%	28%	40%	41%
B - Low-Income	36%	35%	29%	34%	32%	29%
C - Commercial & Industrial	185%	27%	32%	47%	39%	48%
National Grid	67%	31%	9%	37%	38%	34%
A - Residential	67%	39%	8%	36%	32%	37%
B - Low-Income	38%	40%	36%	52%	81%	49%
C - Commercial & Industrial	208%	20%	8%	37%	38%	27%
Unitil	65%	44%	17%	36%	34%	45%
A - Residential	64%	58%	46%	52%	51%	75%
B - Low-Income	80%	49%	14%	33%	44%	51%
C - Commercial & Industrial	250%	29%	12%	27%	28%	18%

Statewide Gas Results through July 2023

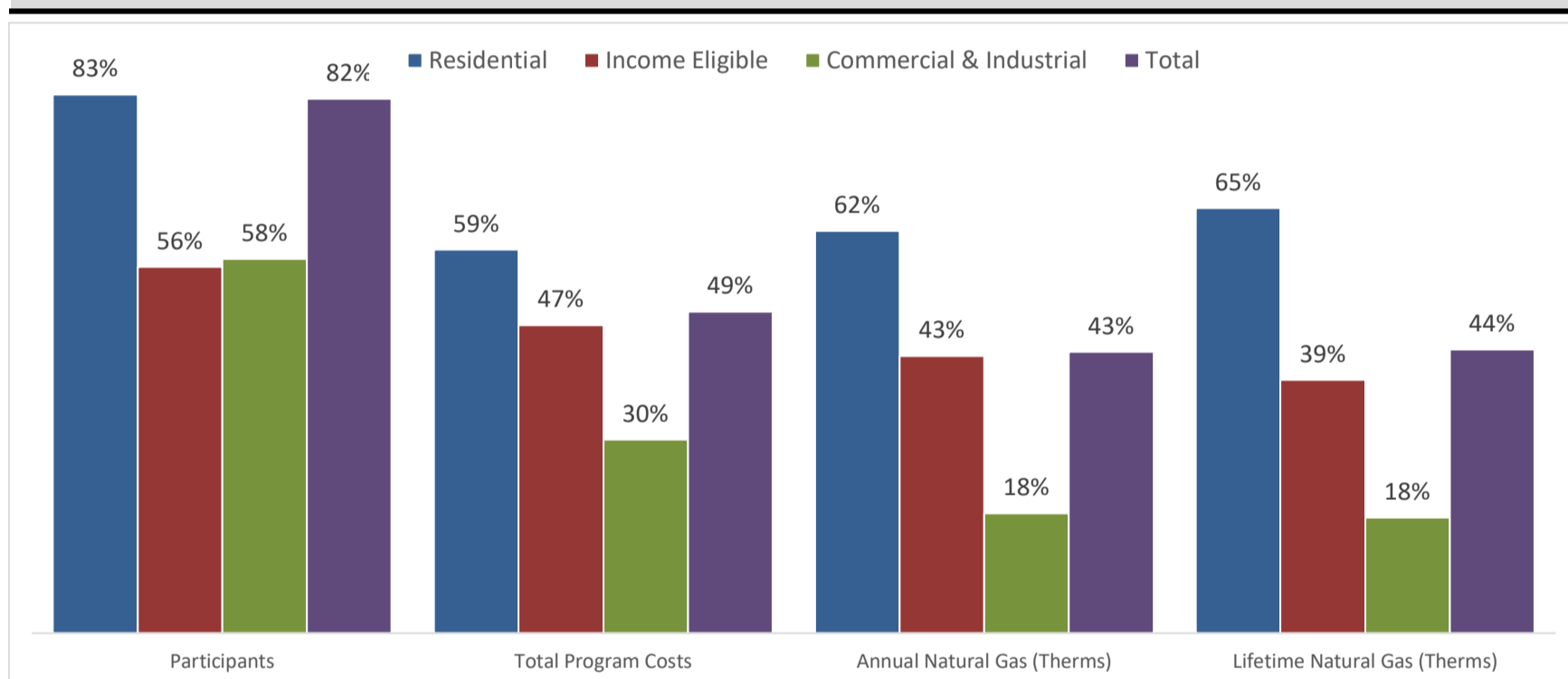
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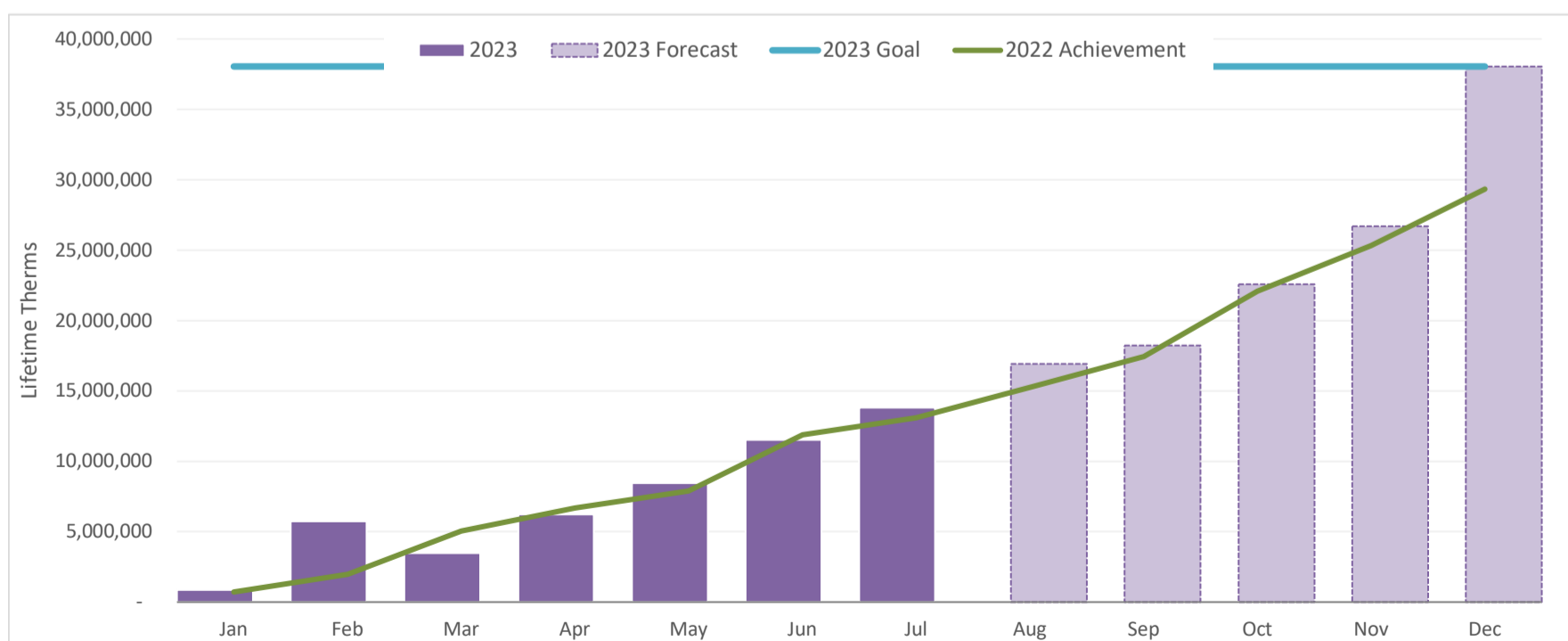
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
2023 Goal	748,115	412,808,378	26,607,058	392,945,232	38,044,994
A - Residential	728,638	228,376,034	13,657,777	188,037,162	18,718,858
B - Income Eligible	9,423	83,020,536	2,792,431	57,967,488	5,955,493
C - Commercial & Industrial	10,054	101,411,808	10,156,850	146,940,582	13,370,642
2023 Jul YTD	614,969	204,219,681	11,514,238	171,565,688	13,822,528
A - Residential	603,873	134,697,023	8,453,656	122,913,968	9,591,697
B - Income Eligible	5,306	39,329,190	1,190,145	22,575,577	2,326,984
C - Commercial & Industrial	5,790	30,193,468	1,870,437	26,076,143	1,903,847
YTD as % of Goal	82%	49%	43%	44%	36%
A - Residential	83%	59%	62%	65%	51%
B - Income Eligible	56%	47%	43%	39%	39%
C - Commercial & Industrial	58%	30%	18%	18%	14%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2023 goals using rate of achievement in 2022.

Statewide Gas Results through July 2023

**2023 Summary by Program Administrator
(January 1, 2023 through July 31, 2023)**

7/12 months; 58% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2023 Goal	748,115	412,808,378	26,607,058	392,945,232
Berkshire	1,522	5,654,396	286,720	4,999,501
A - Residential	1,296	2,927,257	103,578	2,179,652
B - Income Eligible	134	1,488,170	42,834	907,762
C - Commercial & Industrial	92	1,238,969	140,308	1,912,087
Eversource	91,589.00	80,025,000.00	4,981,391.00	80,747,964.00
A - Residential	86,713	39,955,000	2,101,203	37,992,813
B - Income Eligible	3,191	16,685,000	558,797	11,839,575
C - Commercial & Industrial	1,685	23,385,000	2,321,391	30,915,576
Liberty	2,397	6,912,199	312,989	5,300,903
A - Residential	2,065	4,030,818	126,067	2,465,764
B - Income Eligible	202	1,696,317	48,197	1,005,418
C - Commercial & Industrial	130	1,185,064	138,725	1,829,721
National Grid	557,160	229,994,962	16,086,938	216,919,175
A - Residential	549,391	132,327,376	9,234,753	106,231,905
B - Income Eligible	1,700	45,164,498	1,564,392	31,969,952
C - Commercial & Industrial	6,070	52,503,089	5,287,793	78,717,318
Unitil	677	2,401,820	127,390	2,020,904
A - Residential	569	1,230,584	37,387	748,835
B - Income Eligible	52	591,550	17,053	356,561
C - Commercial & Industrial	56	579,685	72,950	915,508
EGMA	94,770	87,820,000	4,811,630	82,956,785
A - Residential	88,604	47,905,000	2,054,790	38,418,193
B - Income Eligible	4,144	17,395,000	561,158	11,888,221
C - Commercial & Industrial	2,022	22,520,000	2,195,682	32,650,371
2023 Jul YTD	614,969	204,219,681	11,514,238	171,565,688
Berkshire	942	4,682,747	191,774	3,096,516
A - Residential	799	2,437,240	86,058	1,690,675
B - Income Eligible	71	701,841	16,212	320,976
C - Commercial & Industrial	72	1,543,666	89,504	1,084,864
Eversource	20,835	45,258,393	2,143,195	39,111,807
A - Residential	15,202	28,598,146	1,393,908	27,505,444
B - Income Eligible	1,191	10,873,081	266,250	5,151,847
C - Commercial & Industrial	4,442	5,787,166	483,037	6,454,516
Liberty	1,140	5,470,453	186,387	3,542,230
A - Residential	968	3,732,797	128,968	2,493,524
B - Income Eligible	90	910,869	21,016	454,649
C - Commercial & Industrial	82	826,787	36,403	594,057
National Grid	576,985	107,771,689	7,346,440	94,572,481
A - Residential	572,967	73,516,648	5,721,075	68,845,969
B - Income Eligible	3,242	17,623,311	639,715	11,740,816
C - Commercial & Industrial	776	16,631,730	985,650	13,985,696
Unitil	475	1,500,780	52,917	980,934
A - Residential	441	915,710	32,039	641,590
B - Income Eligible	19	267,995	3,832	77,169
C - Commercial & Industrial	15	317,075	17,046	262,175
EGMA	14,592	39,535,619	1,593,525	30,261,720
A - Residential	13,496	25,496,483	1,091,608	21,736,766
B - Income Eligible	693	8,952,092	243,120	4,830,120
C - Commercial & Industrial	403	5,087,044	258,797	3,694,834
YTD as % of Goal	82%	49%	43%	44%
Berkshire	62%	83%	67%	62%
A - Residential	62%	83%	83%	78%
B - Income Eligible	53%	47%	38%	35%
C - Commercial & Industrial	78%	125%	64%	57%
Eversource	23%	57%	43%	48%
A - Residential	18%	72%	66%	72%
B - Income Eligible	37%	65%	48%	44%
C - Commercial & Industrial	264%	25%	21%	21%
Liberty	48%	79%	60%	67%
A - Residential	47%	93%	102%	101%
B - Income Eligible	45%	54%	44%	45%
C - Commercial & Industrial	63%	70%	26%	32%
National Grid	104%	47%	46%	44%
A - Residential	104%	56%	62%	65%
B - Income Eligible	191%	39%	41%	37%
C - Commercial & Industrial	13%	32%	19%	18%
Unitil	70%	62%	42%	49%
A - Residential	78%	74%	86%	86%
B - Income Eligible	37%	45%	22%	22%
C - Commercial & Industrial	27%	55%	23%	29%
EGMA	15%	45%	33%	36%
A - Residential	15%	53%	53%	57%
B - Income Eligible	17%	51%	43%	41%
C - Commercial & Industrial	20%	23%	12%	11%

Statewide Gas Results through July 2023

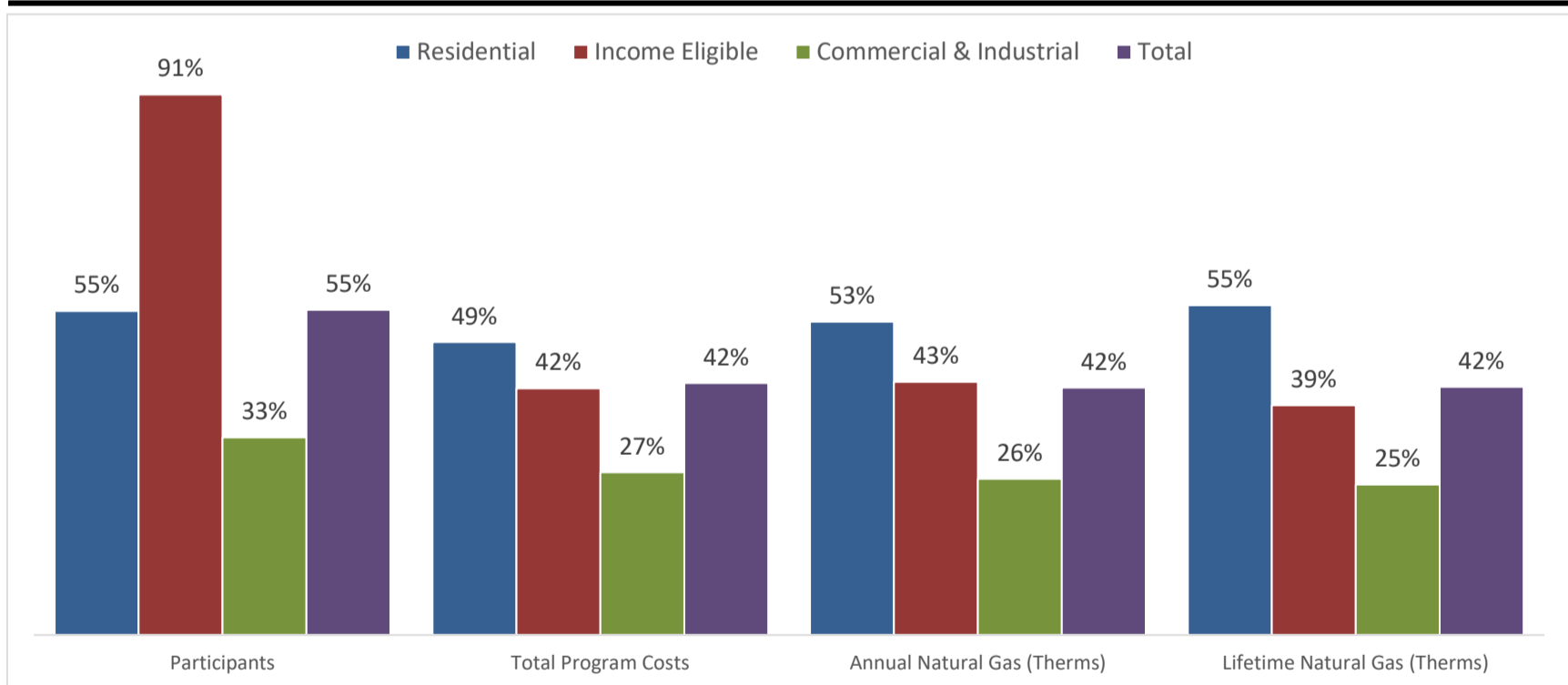
Three-Year Cumulative Summary (January 1, 2022 through July 31, 2023)

19/36 months; 53% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	1,228,934	526,869,190	33,093,904	489,847,890
A - Residential	1,192,885	340,194,803	21,555,293	311,220,195
B - Income Eligible	26,008	104,003,885	3,594,666	67,691,625
C - Commercial & Industrial	10,041	82,670,503	7,943,945	110,936,070
Cumulative Plan-Term to Date % of Planned	55%	42%	42%	42%
A - Residential	55%	49%	53%	55%
B - Income Eligible	91%	42%	43%	39%
C - Commercial & Industrial	33%	27%	26%	25%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through July 2023

Three-Year Cumulative Summary by Program Administrator
(January 1, 2022 through July 31, 2023)

19/36 months; 53% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date (2023 Jul YTD)	1,228,934	526,869,190	33,093,904	489,847,890
Berkshire	2,011	10,741,306	419,608	7,384,282
A - Residential	1,615	5,972,306	198,365	3,916,729
B - Income Eligible	175	1,777,043	49,521	1,002,496
C - Commercial & Industrial	221	2,991,957	171,722	2,465,056
Eversource	48,519	107,690,632	5,989,463	104,339,624
A - Residential	36,984	67,805,093	3,335,384	65,543,601
B - Income Eligible	5,894	22,383,998	649,965	12,595,370
C - Commercial & Industrial	5,641	17,501,541	2,004,114	26,200,653
Liberty	3,173	12,640,518	472,065	8,416,232
A - Residential	2,519	8,310,861	287,639	5,507,054
B - Income Eligible	447	2,426,916	67,939	1,393,397
C - Commercial & Industrial	207	1,902,741	116,487	1,515,781
National Grid	1,134,838	290,109,326	21,127,566	278,330,738
A - Residential	1,117,486	191,332,864	15,077,271	183,764,308
B - Income Eligible	14,927	56,914,126	2,195,422	40,497,624
C - Commercial & Industrial	2,425	41,862,336	3,854,874	54,068,806
Unitil	1,298	4,058,532	171,013	2,679,132
A - Residential	1,177	2,328,550	78,889	1,552,825
B - Income Eligible	70	1,012,868	17,289	357,499
C - Commercial & Industrial	51	717,114	74,835	768,808
EGMA	39,095	101,628,876	4,914,189	88,697,882
A - Residential	33,104	64,445,129	2,577,746	50,935,677
B - Income Eligible	4,495	19,488,933	614,530	11,845,239
C - Commercial & Industrial	1,496	17,694,814	1,721,913	25,916,966
YTD as % of Goal	55%	42%	42%	42%
Berkshire	43%	62%	50%	50%
A - Residential	41%	67%	64%	60%
B - Income Eligible	44%	39%	38%	37%
C - Commercial & Industrial	78%	79%	42%	44%
Eversource	18%	45%	40%	43%
A - Residential	14%	56%	53%	58%
B - Income Eligible	60%	44%	39%	35%
C - Commercial & Industrial	112%	26%	29%	29%
Liberty	44%	60%	51%	53%
A - Residential	40%	67%	75%	74%
B - Income Eligible	73%	47%	47%	46%
C - Commercial & Industrial	53%	53%	29%	28%
National Grid	68%	42%	44%	43%
A - Residential	68%	48%	55%	58%
B - Income Eligible	293%	42%	46%	42%
C - Commercial & Industrial	13%	27%	24%	23%
Unitil	65%	55%	46%	45%
A - Residential	70%	62%	72%	71%
B - Income Eligible	45%	57%	34%	33%
C - Commercial & Industrial	31%	41%	36%	29%
EGMA	14%	38%	34%	36%
A - Residential	12%	44%	42%	44%
B - Income Eligible	36%	37%	37%	34%
C - Commercial & Industrial	25%	26%	26%	27%