

Statewide Electric Results through August 2023

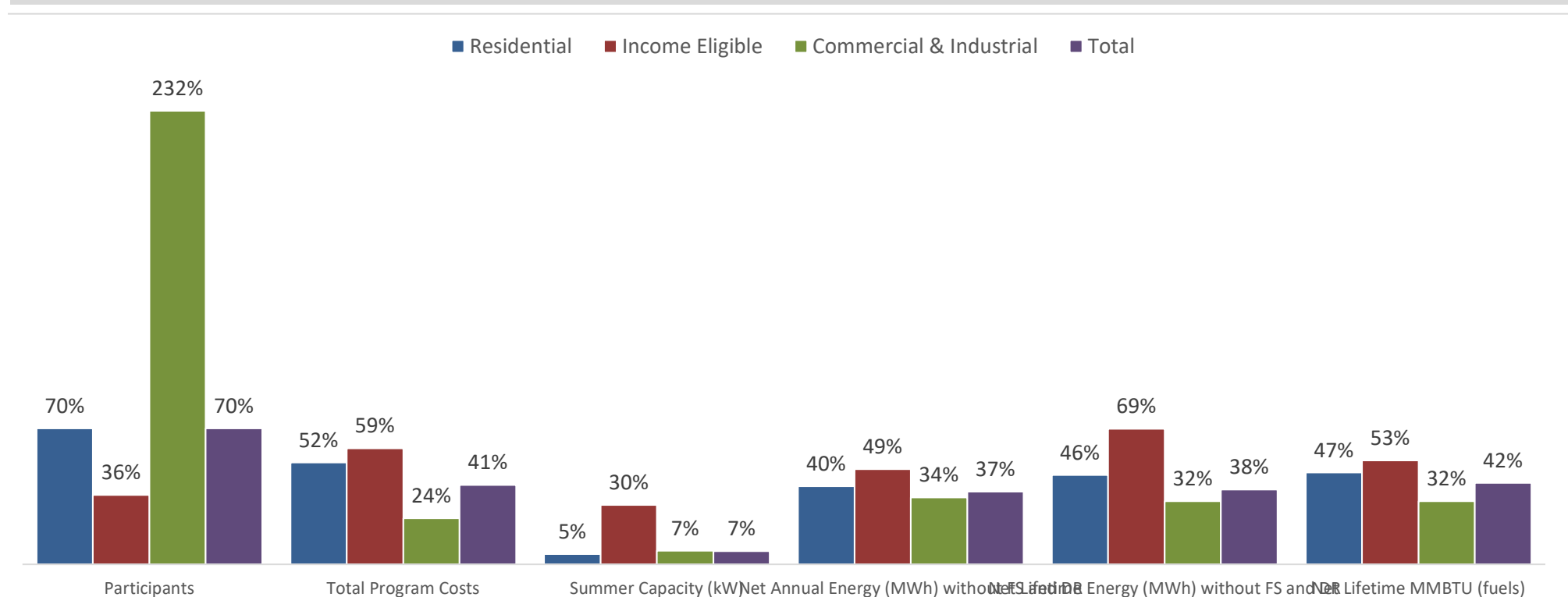
2023 Summary
(January 1, 2023 through August 31, 2023)

8/12 months; 67% of year complete

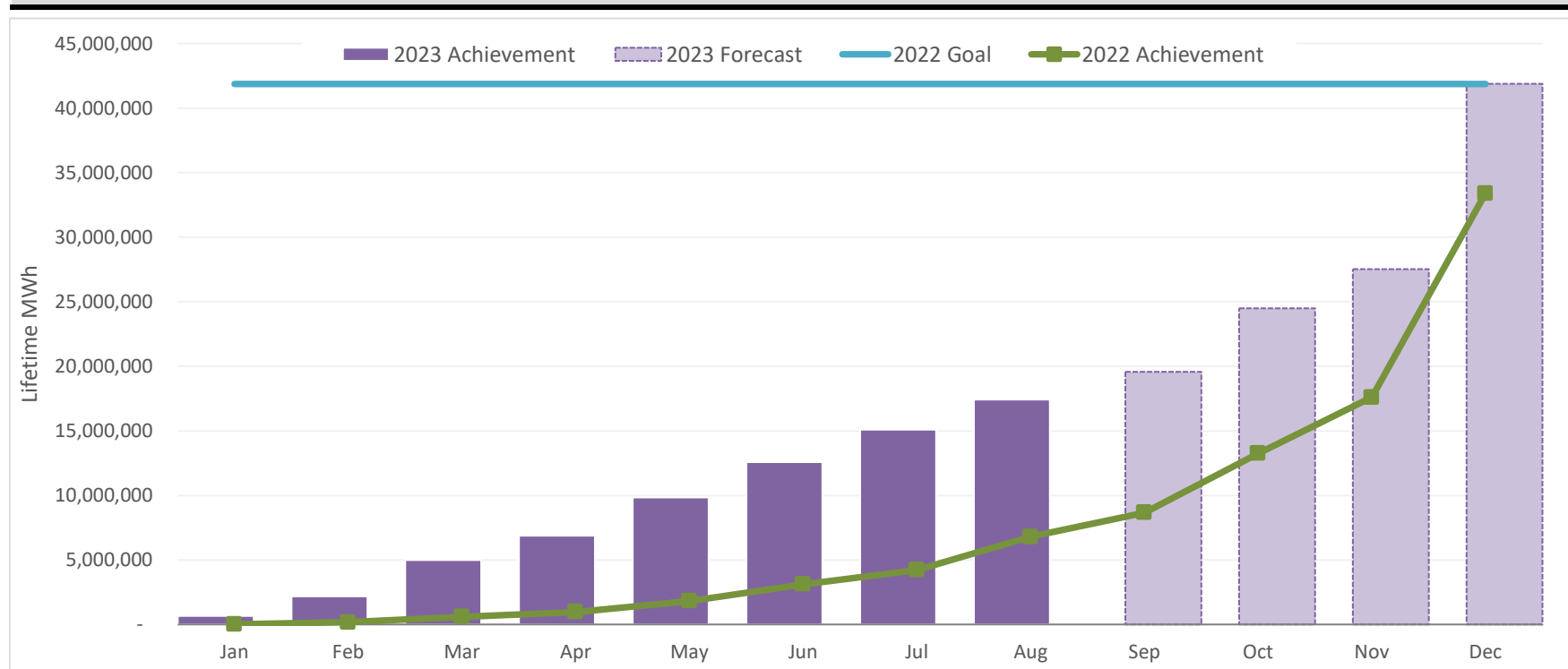
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
A - Residential	1,256,833	373,764,877	117,697	155,510	1,152,840	20,965,831
B - Income Eligible	29,318	110,844,285	4,605	29,561	261,975	3,982,473
C - Commercial & Industrial	5,754	374,033,344	175,186	286,119	2,802,128	16,920,145
2023 Aug YTD	898,497	348,739,548	19,870	175,032	1,613,198	17,425,619
A - Residential	874,720	194,929,247	6,287	62,335	527,576	9,848,108
B - Income Eligible	10,409	65,879,365	1,400	14,407	181,787	2,123,180
C - Commercial & Industrial	13,368	87,930,935	12,183	98,290	903,835	5,454,331
YTD as % of Goal	70%	41%	7%	37%	38%	42%
A - Residential	70%	52%	5%	40%	46%	47%
B - Income Eligible	36%	59%	30%	49%	69%	53%
C - Commercial & Industrial	232%	24%	7%	34%	32%	32%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through August 2023

2023 Summary by Program Administrator (January 1, 2023 through August 31, 2023)

8/12 months; 67% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
Cape Light Compact	16,712	63,877,282	7,382	14,460	183,152	2,581,997
A - Residential	14,394	37,531,970	3,277	5,579	90,167	1,780,060
B - Income Eligible	1,173	6,869,259	224	1,963	19,139	191,362
C - Commercial & Industrial	1,145	19,476,052	3,881	6,918	73,846	610,575
Eversource	434,556	360,737,500	142,205	183,141	1,808,781	17,447,914
A - Residential	414,027	153,095,000	59,064	38,885	390,874	7,365,137
B - Income Eligible	18,278	52,242,500	2,584	14,147	129,885	1,916,670
C - Commercial & Industrial	2,251	155,400,000	80,557	130,109	1,288,022	8,166,107
National Grid	829,434	426,757,392	145,958	269,049	2,189,447	21,503,194
A - Residential	817,323	180,164,111	55,066	109,516	664,513	11,680,072
B - Income Eligible	9,800	50,511,923	1,781	13,212	110,084	1,844,872
C - Commercial & Industrial	2,310	196,081,359	89,111	146,322	1,414,850	7,978,250
Unitil	11,203	7,270,332	1,942	4,539	35,562	335,343
A - Residential	11,088	2,973,796	289	1,530	7,286	140,562
B - Income Eligible	67	1,220,603	16	239	2,867	29,569
C - Commercial & Industrial	48	3,075,933	1,637	2,770	25,410	165,212
2023 Aug YTD	898,497	348,739,548	19,870	175,032	1,613,198	17,425,619
Cape Light Compact	11,667	30,152,941	768	9,199	118,964	1,266,680
A - Residential	9,436	18,376,185	175	3,557	62,298	834,468
B - Income Eligible	1,274	6,400,134	70	941	11,374	142,664
C - Commercial & Industrial	957	5,376,622	523	4,701	45,292	289,548
Eversource	57,602	159,926,862	6,669	65,015	675,062	7,230,285
A - Residential	43,868	86,428,627	824	13,111	196,832	3,913,781
B - Income Eligible	7,643	30,676,130	623	5,571	54,693	712,328
C - Commercial & Industrial	6,091	42,822,105	5,222	46,333	423,537	2,604,176
National Grid	818,929	153,683,686	12,180	98,674	802,379	8,694,838
A - Residential	811,427	87,633,058	5,186	44,856	264,810	4,960,232
B - Income Eligible	1,393	27,584,988	706	7,772	113,664	1,236,123
C - Commercial & Industrial	6,109	38,465,639	6,288	46,046	423,905	2,498,483
Unitil	10,299	4,976,059	253	2,144	16,793	233,816
A - Residential	9,989	2,491,377	102	811	3,636	139,627
B - Income Eligible	99	1,218,113	1	123	2,056	32,065
C - Commercial & Industrial	211	1,266,569	150	1,210	11,101	62,124
YTD as % of Goal	70%	41%	7%	37%	38%	42%
Cape Light Compact	70%	47%	10%	64%	65%	49%
A - Residential	66%	49%	5%	64%	69%	47%
B - Income Eligible	109%	93%	31%	48%	59%	75%
C - Commercial & Industrial	84%	28%	13%	68%	61%	47%
Eversource	13%	44%	5%	35%	37%	41%
A - Residential	11%	56%	1%	34%	50%	53%
B - Income Eligible	42%	59%	24%	39%	42%	37%
C - Commercial & Industrial	271%	28%	6%	36%	33%	32%
National Grid	99%	36%	8%	37%	37%	40%
A - Residential	99%	49%	9%	41%	40%	42%
B - Income Eligible	14%	55%	40%	59%	103%	67%
C - Commercial & Industrial	264%	20%	7%	31%	30%	31%
Unitil	92%	68%	13%	47%	47%	70%
A - Residential	90%	84%	35%	53%	50%	99%
B - Income Eligible	148%	100%	6%	51%	72%	108%
C - Commercial & Industrial	443%	41%	9%	44%	44%	38%

Statewide Electric Results through August 2023

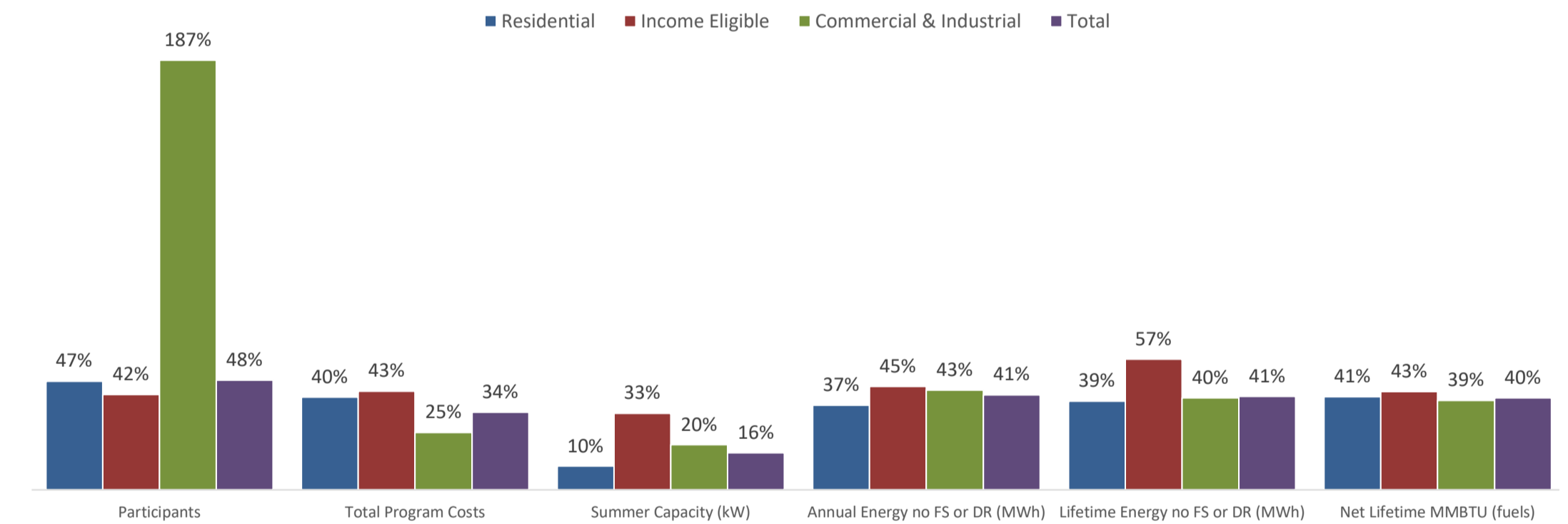
Three-Year Cumulative Summary
(January 1, 2022 through August 31, 2023)

20/36 months; 56% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date (2023 Aug YTD)	1,862,014	913,538,206	146,086	603,247	5,422,154	50,829,870
A - Residential	1,792,338	467,744,430	36,658	174,572	1,321,439	25,824,902
B - Income Eligible	36,687	144,006,115	4,605	39,867	444,381	5,130,961
C - Commercial & Industrial	32,989	301,787,661	104,822	388,808	3,656,334	19,874,006
Cumulative Plan-Term to Date % of Planned	48%	34%	16%	41%	41%	40%
A - Residential	47%	40%	10%	37%	39%	41%
B - Income Eligible	42%	43%	33%	45%	57%	43%
C - Commercial & Industrial	187%	25%	20%	43%	40%	39%

Cumulative Actuals as a Percent of Plan Goals



Statewide Electric Results through August 2023

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through August 31, 2023)

20/36 months; 56% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date (2023 Aug YTD)	1,862,014	913,538,206	146,086	603,247	5,422,154	50,829,870
Cape Light Compact	33,305	70,531,485	1,896	21,726	267,696	3,115,909
A - Residential	28,043	44,302,107	666	9,351	152,288	2,206,028
B - Low-Income	3,136	12,950,902	201	2,097	22,527	318,337
C - Commercial & Industrial	2,126	13,278,476	1,029	10,278	92,881	591,544
Eversource	147,324	413,358,517	103,569	256,365	2,506,402	23,769,412
A - Residential	110,589	193,282,437	20,640	35,454	500,669	9,875,212
B - Low-Income	21,933	62,087,054	2,316	15,488	137,448	1,799,492
C - Commercial & Industrial	14,802	157,989,026	80,613	205,423	1,868,285	12,094,708
National Grid	1,659,231	419,445,385	39,591	320,162	2,611,804	23,442,123
A - Residential	1,632,129	224,599,725	14,944	127,307	657,006	13,413,447
B - Low-Income	11,445	67,131,267	2,078	22,096	281,602	2,962,481
C - Commercial & Industrial	15,657	127,714,393	22,568	170,759	1,673,196	7,066,194
Unitil	22,154	10,202,819	1,030	4,994	36,252	502,426
A - Residential	21,577	5,560,161	408	2,460	11,476	330,215
B - Low-Income	173	1,836,892	10	186	2,804	50,651
C - Commercial & Industrial	404	2,805,766	612	2,348	21,972	121,560
YTD as % of Goal	48%	34%	16%	41%	41%	40%
Cape Light Compact	66%	36%	8%	51%	50%	40%
A - Residential	65%	37%	7%	55%	57%	42%
B - Low-Income	89%	63%	30%	36%	40%	56%
C - Commercial & Industrial	62%	23%	9%	51%	43%	32%
Eversource	11%	34%	24%	44%	40%	44%
A - Residential	9%	40%	11%	29%	42%	42%
B - Low-Income	40%	40%	30%	37%	35%	31%
C - Commercial & Industrial	207%	28%	32%	48%	40%	49%
National Grid	67%	33%	9%	39%	40%	36%
A - Residential	67%	41%	9%	39%	34%	39%
B - Low-Income	39%	44%	39%	56%	86%	53%
C - Commercial & Industrial	227%	22%	8%	39%	40%	29%
Unitil	66%	46%	18%	37%	34%	50%
A - Residential	65%	61%	47%	54%	54%	79%
B - Low-Income	86%	50%	21%	26%	33%	57%
C - Commercial & Industrial	276%	30%	12%	28%	28%	24%

Statewide Gas Results through August 2023

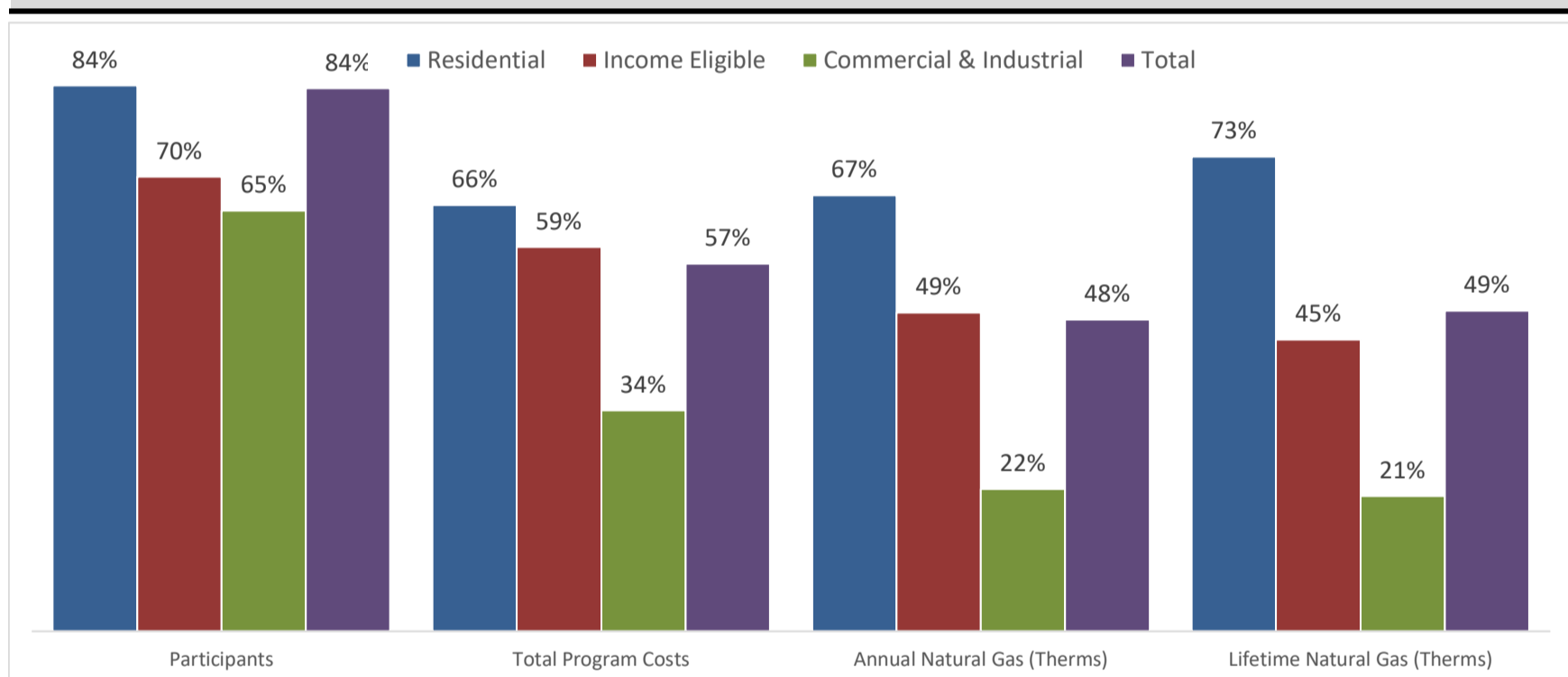
2023 Summary
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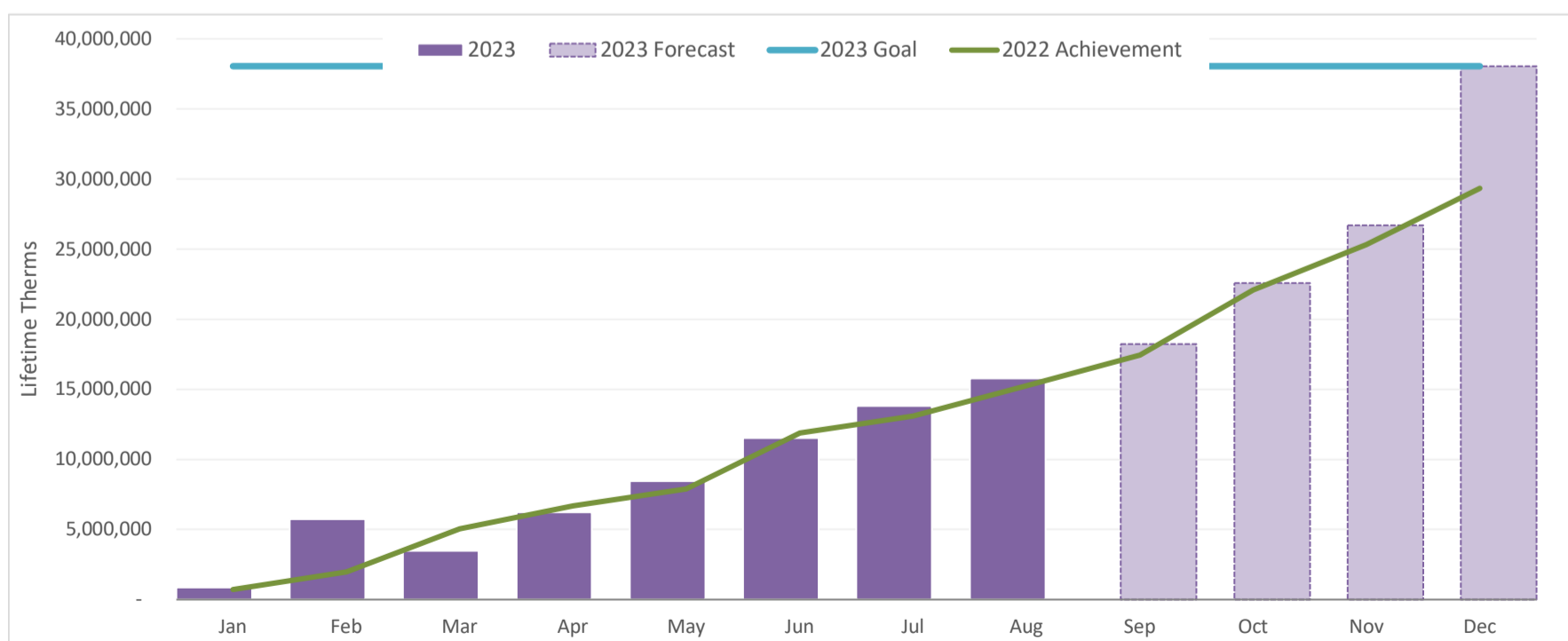
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
2023 Goal	748,115	412,808,378	26,607,058	392,945,232	38,044,994
A - Residential	728,638	228,376,034	13,657,777	188,037,162	18,718,858
B - Income Eligible	9,423	83,020,536	2,792,431	57,967,488	5,955,493
C - Commercial & Industrial	10,054	101,411,808	10,156,850	146,940,582	13,370,642
2023 Aug YTD	626,618	233,960,932	12,788,574	194,422,605	15,777,075
A - Residential	613,485	150,161,800	9,189,855	137,728,414	10,838,031
B - Income Eligible	6,606	49,204,092	1,372,718	26,077,593	2,688,827
C - Commercial & Industrial	6,527	34,595,040	2,226,002	30,616,599	2,250,218
YTD as % of Goal	84%	57%	48%	49%	41%
A - Residential	84%	66%	67%	73%	58%
B - Income Eligible	70%	59%	49%	45%	45%
C - Commercial & Industrial	65%	34%	22%	21%	17%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2023 goals using rate of achievement in 2022.

Statewide Gas Results through August 2023

**2023 Summary by Program Administrator
(January 1, 2023 through August 31, 2023)**

8/12 months; 67% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2023 Goal	748,115	412,808,378	26,607,058	392,945,232
Berkshire	1,522	5,654,396	286,720	4,999,501
A - Residential	1,296	2,927,257	103,578	2,179,652
B - Income Eligible	134	1,488,170	42,834	907,762
C - Commercial & Industrial	92	1,238,969	140,308	1,912,087
Eversource	91,589.00	80,025,000.00	4,981,391.00	80,747,964.00
A - Residential	86,713	39,955,000	2,101,203	37,992,813
B - Income Eligible	3,191	16,685,000	558,797	11,839,575
C - Commercial & Industrial	1,685	23,385,000	2,321,391	30,915,576
Liberty	2,397	6,912,199	312,989	5,300,903
A - Residential	2,065	4,030,818	126,067	2,465,764
B - Income Eligible	202	1,696,317	48,197	1,005,418
C - Commercial & Industrial	130	1,185,064	138,725	1,829,721
National Grid	557,160	229,994,962	16,086,938	216,919,175
A - Residential	549,391	132,327,376	9,234,753	106,231,905
B - Income Eligible	1,700	45,164,498	1,564,392	31,969,952
C - Commercial & Industrial	6,070	52,503,089	5,287,793	78,717,318
Unitil	677	2,401,820	127,390	2,020,904
A - Residential	569	1,230,584	37,387	748,835
B - Income Eligible	52	591,550	17,053	356,561
C - Commercial & Industrial	56	579,685	72,950	915,508
EGMA	94,770	87,820,000	4,811,630	82,956,785
A - Residential	88,604	47,905,000	2,054,790	38,418,193
B - Income Eligible	4,144	17,395,000	561,158	11,888,221
C - Commercial & Industrial	2,022	22,520,000	2,195,682	32,650,371
2023 Aug YTD	626,618	233,960,932	12,788,574	194,422,605
Berkshire	968	4,912,986	196,240	3,179,264
A - Residential	821	2,525,916	87,782	1,725,697
B - Income Eligible	72	726,325	16,419	324,495
C - Commercial & Industrial	75	1,660,745	92,039	1,129,072
Eversource	23,261	52,876,616	2,402,661	43,490,113
A - Residential	16,872	31,965,684	1,520,467	30,087,133
B - Income Eligible	1,438	14,027,553	279,862	5,438,393
C - Commercial & Industrial	4,951	6,883,379	602,332	7,964,587
Liberty	1,169	5,895,113	191,627	3,633,136
A - Residential	987	4,026,672	133,509	2,573,674
B - Income Eligible	93	960,306	21,511	464,792
C - Commercial & Industrial	89	908,135	36,607	594,670
National Grid	584,468	123,477,106	8,184,727	109,826,327
A - Residential	579,381	81,654,397	6,223,511	78,862,434
B - Income Eligible	4,185	22,791,951	780,406	14,372,859
C - Commercial & Industrial	902	19,030,759	1,180,809	16,591,035
Unitil	438	1,841,497	58,377	1,097,600
A - Residential	317	1,035,650	34,231	681,090
B - Income Eligible	63	465,286	7,100	154,335
C - Commercial & Industrial	58	340,561	17,046	262,175
EGMA	16,314	44,957,614	1,754,942	33,196,164
A - Residential	15,107	28,953,480	1,190,355	23,798,386
B - Income Eligible	755	10,232,672	267,419	5,322,719
C - Commercial & Industrial	452	5,771,461	297,168	4,075,060
YTD as % of Goal	84%	57%	48%	49%
Berkshire	64%	87%	68%	64%
A - Residential	63%	86%	85%	79%
B - Income Eligible	54%	49%	38%	36%
C - Commercial & Industrial	82%	134%	66%	59%
Eversource	25%	66%	48%	54%
A - Residential	19%	80%	72%	79%
B - Income Eligible	45%	84%	50%	46%
C - Commercial & Industrial	294%	29%	26%	26%
Liberty	49%	85%	61%	69%
A - Residential	48%	100%	106%	104%
B - Income Eligible	46%	57%	45%	46%
C - Commercial & Industrial	68%	77%	26%	33%
National Grid	105%	54%	51%	51%
A - Residential	105%	62%	67%	74%
B - Income Eligible	246%	50%	50%	45%
C - Commercial & Industrial	15%	36%	22%	21%
Unitil	65%	77%	46%	54%
A - Residential	56%	84%	92%	91%
B - Income Eligible	121%	79%	42%	43%
C - Commercial & Industrial	105%	59%	23%	29%
EGMA	17%	51%	36%	40%
A - Residential	17%	60%	58%	62%
B - Income Eligible	18%	59%	48%	45%
C - Commercial & Industrial	22%	26%	14%	12%

Statewide Gas Results through August 2023

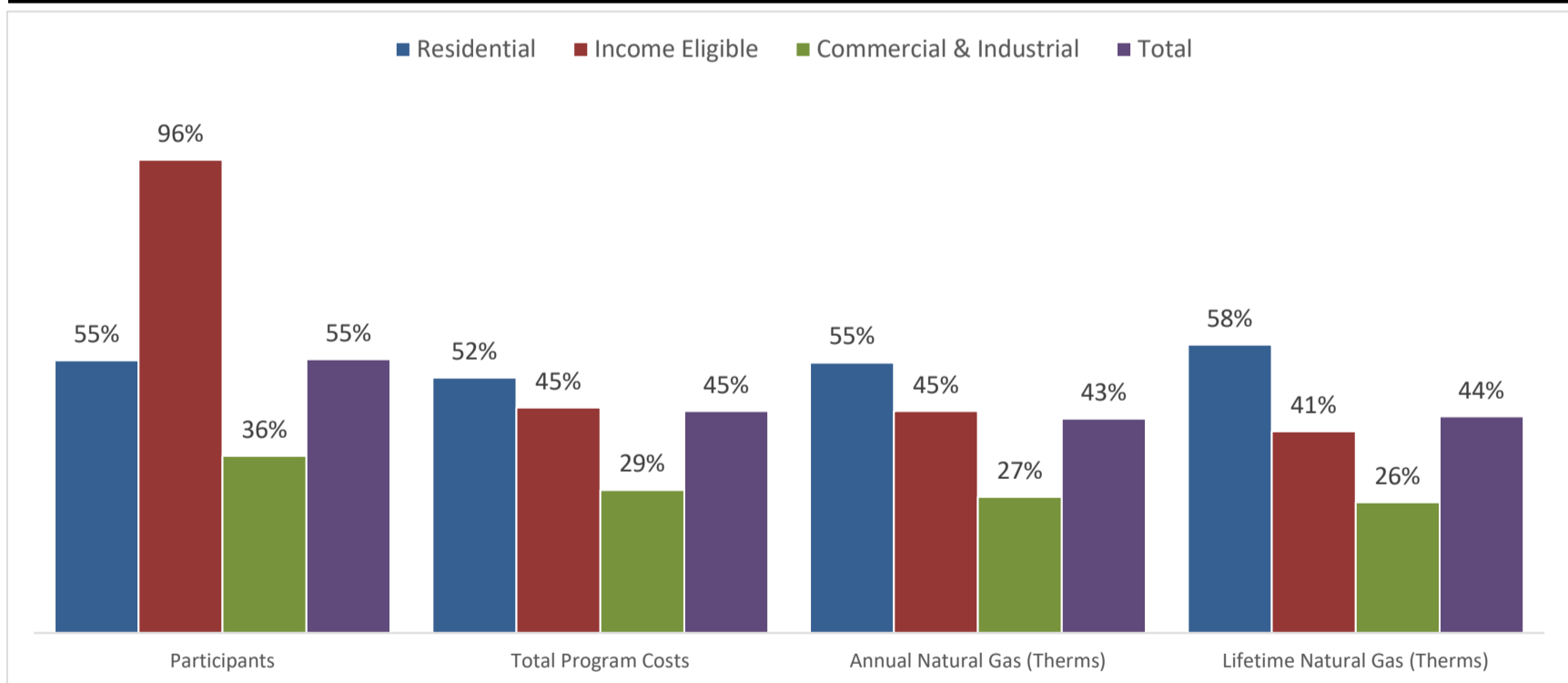
Three-Year Cumulative Summary (January 1, 2022 through August 31, 2023)

20/36 months; 56% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	1,240,583	556,610,441	34,368,240	512,704,807
A - Residential	1,202,497	355,659,579	22,291,492	326,034,641
B - Income Eligible	27,308	113,878,787	3,777,238	71,193,641
C - Commercial & Industrial	10,778	87,072,075	8,299,509	115,476,526
Cumulative Plan-Term to Date % of Planned	55%	45%	43%	44%
A - Residential	55%	52%	55%	58%
B - Income Eligible	96%	45%	45%	41%
C - Commercial & Industrial	36%	29%	27%	26%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through August 2023

Three-Year Cumulative Summary by Program Administrator
(January 1, 2022 through August 31, 2023)

20/36 months; 56% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date (2023 Aug YTD)	1,240,583	556,610,441	34,368,240	512,704,807
Berkshire	2,037	10,971,545	424,074	7,467,030
A - Residential	1,637	6,060,983	200,089	3,951,751
B - Income Eligible	176	1,801,526	49,728	1,006,015
C - Commercial & Industrial	224	3,109,036	174,257	2,509,264
Eversource	50,945	115,308,855	6,248,930	108,717,930
A - Residential	38,654	71,172,631	3,461,942	68,125,291
B - Income Eligible	6,141	25,538,470	663,578	12,881,916
C - Commercial & Industrial	6,150	18,597,754	2,123,409	27,710,724
Liberty	3,202	13,065,178	477,305	8,507,138
A - Residential	2,538	8,604,736	292,180	5,587,204
B - Income Eligible	450	2,476,353	68,434	1,403,540
C - Commercial & Industrial	214	1,984,089	116,691	1,516,394
National Grid	1,142,321	305,814,743	21,965,853	293,584,584
A - Residential	1,123,900	199,470,613	15,579,707	193,780,773
B - Income Eligible	15,870	62,082,765	2,336,113	43,129,667
C - Commercial & Industrial	2,551	44,261,364	4,050,033	56,674,144
Unitil	1,261	4,399,249	176,473	2,795,798
A - Residential	1,053	2,448,490	81,081	1,592,325
B - Income Eligible	114	1,210,159	20,557	434,665
C - Commercial & Industrial	94	740,600	74,835	768,808
EGMA	40,817	107,050,870	5,075,605	91,632,326
A - Residential	34,715	67,902,126	2,676,493	52,997,297
B - Income Eligible	4,557	20,769,513	638,829	12,337,837
C - Commercial & Industrial	1,545	18,379,231	1,760,283	26,297,191
YTD as % of Goal	55%	45%	43%	44%
Berkshire	44%	64%	50%	50%
A - Residential	42%	68%	64%	60%
B - Income Eligible	44%	40%	39%	37%
C - Commercial & Industrial	79%	82%	43%	45%
Eversource	19%	48%	42%	45%
A - Residential	15%	59%	55%	60%
B - Income Eligible	63%	51%	39%	36%
C - Commercial & Industrial	122%	27%	31%	30%
Liberty	44%	62%	51%	53%
A - Residential	41%	70%	77%	75%
B - Income Eligible	74%	48%	47%	46%
C - Commercial & Industrial	55%	56%	29%	28%
National Grid	68%	44%	46%	45%
A - Residential	68%	50%	56%	61%
B - Income Eligible	311%	46%	49%	44%
C - Commercial & Industrial	14%	28%	26%	24%
Unitil	63%	60%	48%	47%
A - Residential	63%	65%	74%	73%
B - Income Eligible	73%	68%	40%	40%
C - Commercial & Industrial	57%	42%	36%	29%
EGMA	14%	40%	35%	37%
A - Residential	13%	47%	43%	46%
B - Income Eligible	36%	39%	39%	35%
C - Commercial & Industrial	25%	27%	27%	27%