

# Statewide Electric Results through April 2023

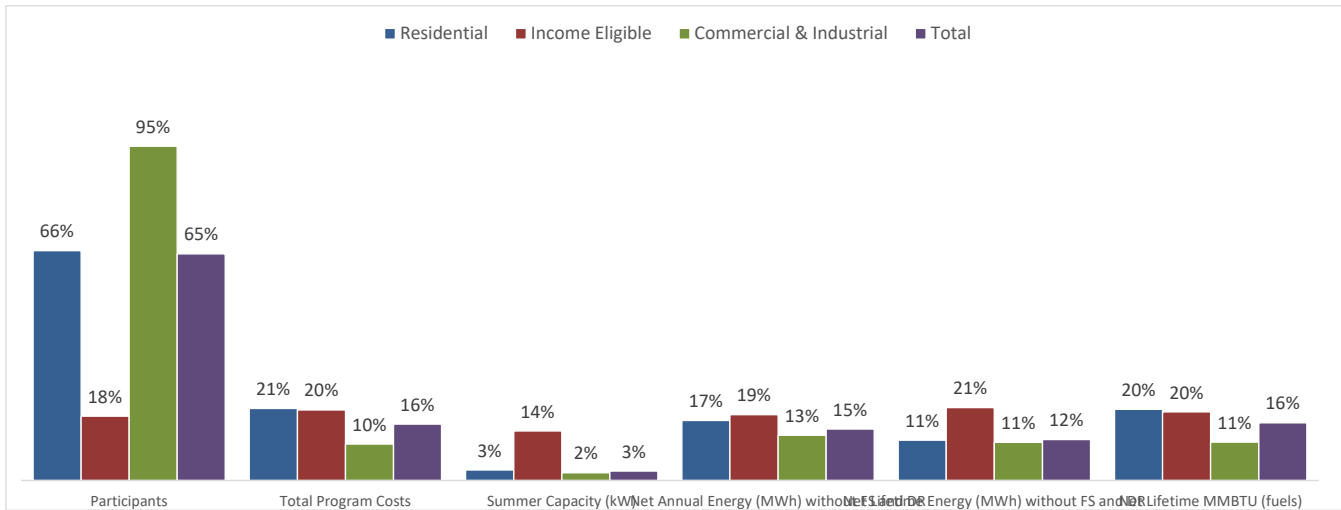
2023 Summary  
(January 1, 2023 through April 30, 2023)

4/12 months; 33% of year complete

## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
<b>2023 Goal</b>	<b>1,291,904</b>	<b>858,642,506</b>	<b>297,488</b>	<b>471,189</b>	<b>4,216,943</b>	<b>41,868,449</b>
A - Residential	1,256,833	373,764,877	117,697	155,510	1,152,840	20,965,831
B - Income Eligible	29,318	110,844,285	4,605	29,561	261,975	3,982,473
C - Commercial & Industrial	5,754	374,033,344	175,186	286,119	2,802,128	16,920,145
<b>2023 Apr YTD</b>	<b>834,699</b>	<b>137,929,839</b>	<b>7,991</b>	<b>69,001</b>	<b>491,782</b>	<b>6,886,105</b>
A - Residential	823,837	76,808,330	3,535	26,589	132,183	4,258,301
B - Income Eligible	5,378	22,313,504	649	5,537	54,365	778,605
C - Commercial & Industrial	5,484	38,808,006	3,807	36,875	305,234	1,849,199
<b>YTD as % of Goal</b>	<b>65%</b>	<b>16%</b>	<b>3%</b>	<b>15%</b>	<b>12%</b>	<b>16%</b>
A - Residential	66%	21%	3%	17%	11%	20%
B - Income Eligible	18%	20%	14%	19%	21%	20%
C - Commercial & Industrial	95%	10%	2%	13%	11%	11%

## Year-to-Date Actuals as a Percent of Plan Goals



# Statewide Electric Results through April 2023

## Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through April 30, 2023)

**16/36 months; 44% of term complete**

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
<b>2022-2024 Planned</b>	<b>3,890,526</b>	<b>2,699,634,711</b>	<b>903,494</b>	<b>1,456,114</b>	<b>13,330,776</b>	<b>126,754,363</b>
<b>Cape Light Compact</b>	<b>50,110</b>	<b>196,477,776</b>	<b>22,555</b>	<b>43,009</b>	<b>538,369</b>	<b>7,728,537</b>
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
<b>Eversource</b>	<b>1,318,739</b>	<b>1,198,262,500</b>	<b>437,342</b>	<b>588,792</b>	<b>6,204,017</b>	<b>53,659,411</b>
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
<b>National Grid</b>	<b>2,487,942</b>	<b>1,282,682,961</b>	<b>437,748</b>	<b>810,637</b>	<b>6,480,341</b>	<b>64,351,722</b>
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
<b>Unitil</b>	<b>33,735</b>	<b>22,211,473</b>	<b>5,850</b>	<b>13,677</b>	<b>108,049</b>	<b>1,014,692</b>
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
<b>Cumulative Plan-Term to Date (2023 Apr YTD)</b>	<b>1,798,216</b>	<b>702,728,498</b>	<b>134,207</b>	<b>497,216</b>	<b>4,300,738</b>	<b>40,290,356</b>
<b>Cape Light Compact</b>	<b>27,155</b>	<b>52,659,451</b>	<b>1,480</b>	<b>16,683</b>	<b>199,873</b>	<b>2,468,752</b>
A - Residential	22,888	33,454,998	562	7,336	116,331	1,777,155
B - Low-Income	2,634	8,851,531	171	1,613	16,151	251,917
C - Commercial & Industrial	1,633	10,352,922	747	7,734	67,391	439,680
<b>Eversource</b>	<b>117,757</b>	<b>325,373,957</b>	<b>99,568</b>	<b>219,528</b>	<b>2,112,751</b>	<b>19,882,120</b>
A - Residential	87,638	147,927,480	20,198	28,553	396,304	7,954,617
B - Low-Income	18,767	42,334,351	2,038	12,691	106,425	1,408,249
C - Commercial & Industrial	11,352	135,112,126	77,332	178,284	1,610,022	10,519,254
<b>National Grid</b>	<b>1,640,817</b>	<b>316,699,827</b>	<b>32,226</b>	<b>256,801</b>	<b>1,957,755</b>	<b>17,576,735</b>
A - Residential	1,618,824	164,011,939	12,785	100,860	403,928	10,254,665
B - Low-Income	10,147	47,691,034	1,638	16,489	191,138	2,085,776
C - Commercial & Industrial	11,846	104,996,854	17,803	139,452	1,362,689	5,236,293
<b>Unitil</b>	<b>12,487</b>	<b>7,995,263</b>	<b>933</b>	<b>4,204</b>	<b>30,359</b>	<b>362,749</b>
A - Residential	12,105	4,229,096	361	2,077	9,483	248,658
B - Low-Income	108	1,563,337	7	204	3,245	40,444
C - Commercial & Industrial	274	2,202,830	565	1,923	17,631	73,647
<b>YTD as % of Goal</b>	<b>46%</b>	<b>26%</b>	<b>15%</b>	<b>34%</b>	<b>32%</b>	<b>32%</b>
<b>Cape Light Compact</b>	<b>54%</b>	<b>27%</b>	<b>7%</b>	<b>39%</b>	<b>37%</b>	<b>32%</b>
A - Residential	53%	28%	6%	43%	44%	33%
B - Low-Income	75%	43%	26%	28%	29%	44%
C - Commercial & Industrial	47%	18%	6%	38%	31%	24%
<b>Eversource</b>	<b>9%</b>	<b>27%</b>	<b>23%</b>	<b>37%</b>	<b>34%</b>	<b>37%</b>
A - Residential	7%	31%	11%	23%	33%	34%
B - Low-Income	34%	27%	26%	30%	27%	24%
C - Commercial & Industrial	159%	24%	31%	42%	35%	43%
<b>National Grid</b>	<b>66%</b>	<b>25%</b>	<b>7%</b>	<b>32%</b>	<b>30%</b>	<b>27%</b>
A - Residential	66%	30%	8%	31%	21%	30%
B - Low-Income	35%	31%	30%	42%	59%	38%
C - Commercial & Industrial	172%	18%	7%	32%	32%	22%
<b>Unitil</b>	<b>37%</b>	<b>36%</b>	<b>16%</b>	<b>31%</b>	<b>28%</b>	<b>36%</b>
A - Residential	36%	47%	42%	46%	44%	59%
B - Low-Income	54%	42%	14%	28%	38%	45%
C - Commercial & Industrial	187%	23%	11%	23%	23%	15%

# Statewide Electric Results through April 2023

**2023 Summary by Program Administrator  
(January 1, 2023 through April 30, 2023)**

**4/12 months; 33% of year complete**

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
<b>2023 Goal</b>	<b>1,291,904</b>	<b>858,642,506</b>	<b>297,488</b>	<b>471,189</b>	<b>4,216,943</b>	<b>41,868,449</b>
<b>Cape Light Compact</b>	<b>16,712</b>	<b>63,877,282</b>	<b>7,382</b>	<b>14,460</b>	<b>183,152</b>	<b>2,581,997</b>
A - Residential	14,394	37,531,970	3,277	5,579	90,167	1,780,060
B - Income Eligible	1,173	6,869,259	224	1,963	19,139	191,362
C - Commercial & Industrial	1,145	19,476,052	3,881	6,918	73,846	610,575
<b>Eversource</b>	<b>434,556</b>	<b>360,737,500</b>	<b>142,205</b>	<b>183,141</b>	<b>1,808,781</b>	<b>17,447,914</b>
A - Residential	414,027	153,095,000	59,064	38,885	390,874	7,365,137
B - Income Eligible	18,278	52,242,500	2,584	14,147	129,885	1,916,670
C - Commercial & Industrial	2,251	155,400,000	80,557	130,109	1,288,022	8,166,107
<b>National Grid</b>	<b>829,434</b>	<b>426,757,392</b>	<b>145,958</b>	<b>269,049</b>	<b>2,189,447</b>	<b>21,503,194</b>
A - Residential	817,323	180,164,111	55,066	109,516	664,513	11,680,072
B - Income Eligible	9,800	50,511,923	1,781	13,212	110,084	1,844,872
C - Commercial & Industrial	2,310	196,081,359	89,111	146,322	1,414,850	7,978,250
<b>Unitil</b>	<b>11,203</b>	<b>7,270,332</b>	<b>1,942</b>	<b>4,539</b>	<b>35,562</b>	<b>335,343</b>
A - Residential	11,088	2,973,796	289	1,530	7,286	140,562
B - Income Eligible	67	1,220,603	16	239	2,867	29,569
C - Commercial & Industrial	48	3,075,933	1,637	2,770	25,410	165,212
<b>2023 Apr YTD</b>	<b>834,699</b>	<b>137,929,839</b>	<b>7,991</b>	<b>69,001</b>	<b>491,782</b>	<b>6,886,105</b>
<b>Cape Light Compact</b>	<b>5,517</b>	<b>12,280,907</b>	<b>352</b>	<b>4,156</b>	<b>51,141</b>	<b>619,523</b>
A - Residential	4,281	7,529,076	71	1,542	26,341	405,595
B - Income Eligible	772	2,300,763	40	457	4,998	76,244
C - Commercial & Industrial	464	2,451,068	241	2,157	19,802	137,684
<b>Eversource</b>	<b>28,035</b>	<b>71,942,302</b>	<b>2,668</b>	<b>28,178</b>	<b>281,411</b>	<b>3,342,993</b>
A - Residential	20,917	41,073,670	382	6,210	92,467	1,993,186
B - Income Eligible	4,477	10,923,427	345	2,774	23,670	321,085
C - Commercial & Industrial	2,641	19,945,205	1,941	19,194	165,274	1,028,722
<b>National Grid</b>	<b>800,515</b>	<b>50,938,127</b>	<b>4,815</b>	<b>35,313</b>	<b>148,330</b>	<b>2,829,450</b>
A - Residential	798,122	27,045,272	3,027	18,409	11,732	1,801,450
B - Income Eligible	95	8,144,756	266	2,165	23,200	359,418
C - Commercial & Industrial	2,298	15,748,100	1,522	14,739	113,398	668,582
<b>Unitil</b>	<b>632</b>	<b>2,768,503</b>	<b>156</b>	<b>1,354</b>	<b>10,900</b>	<b>94,139</b>
A - Residential	517	1,160,312	55	428	1,643	58,070
B - Income Eligible	34	944,558	(2)	141	2,497	21,858
C - Commercial & Industrial	81	663,633	103	785	6,760	14,211
<b>YTD as % of Goal</b>	<b>65%</b>	<b>16%</b>	<b>3%</b>	<b>15%</b>	<b>12%</b>	<b>16%</b>
<b>Cape Light Compact</b>	<b>33%</b>	<b>19%</b>	<b>5%</b>	<b>29%</b>	<b>28%</b>	<b>24%</b>
A - Residential	30%	20%	2%	28%	29%	23%
B - Income Eligible	66%	33%	18%	23%	26%	40%
C - Commercial & Industrial	41%	13%	6%	31%	27%	23%
<b>Eversource</b>	<b>6%</b>	<b>20%</b>	<b>2%</b>	<b>15%</b>	<b>16%</b>	<b>19%</b>
A - Residential	5%	27%	1%	16%	24%	27%
B - Income Eligible	24%	21%	13%	20%	18%	17%
C - Commercial & Industrial	117%	13%	2%	15%	13%	13%
<b>National Grid</b>	<b>97%</b>	<b>12%</b>	<b>3%</b>	<b>13%</b>	<b>7%</b>	<b>13%</b>
A - Residential	98%	15%	5%	17%	2%	15%
B - Income Eligible	1%	16%	15%	16%	21%	19%
C - Commercial & Industrial	99%	8%	2%	10%	8%	8%
<b>Unitil</b>	<b>6%</b>	<b>38%</b>	<b>8%</b>	<b>30%</b>	<b>31%</b>	<b>28%</b>
A - Residential	5%	39%	19%	28%	23%	41%
B - Income Eligible	51%	77%	-12%	59%	87%	74%
C - Commercial & Industrial	170%	22%	6%	28%	27%	9%

# Statewide Electric Results through April 2023

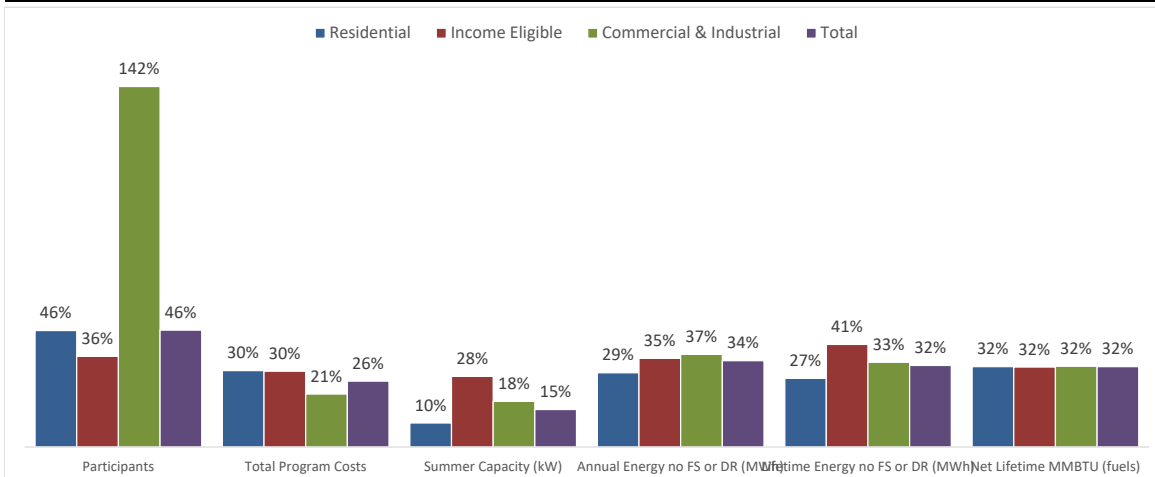
**Three-Year Cumulative Summary  
(January 1, 2022 through April 30, 2023)**

**16/36 months; 44% of term complete**

## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
<b>2022-2024 Planned</b>	<b>3,890,526</b>	<b>2,699,634,711</b>	<b>903,494</b>	<b>1,456,114</b>	<b>13,330,776</b>	<b>126,754,363</b>
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
<b>Cumulative Plan-Term to Date (2023 Apr YTD)</b>	<b>1,798,216</b>	<b>702,728,498</b>	<b>134,207</b>	<b>497,216</b>	<b>4,300,738</b>	<b>40,290,356</b>
A - Residential	1,741,455	349,623,513	33,906	138,826	926,046	20,235,095
B - Income Eligible	31,656	100,440,253	3,854	30,997	316,959	3,786,386
C - Commercial & Industrial	25,105	252,664,732	96,447	327,393	3,057,733	16,268,874
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>46%</b>	<b>26%</b>	<b>15%</b>	<b>34%</b>	<b>32%</b>	<b>32%</b>
A - Residential	46%	30%	10%	29%	27%	32%
B - Income Eligible	36%	30%	28%	35%	41%	32%
C - Commercial & Industrial	142%	21%	18%	37%	33%	32%

## Cumulative Actuals as a Percent of Plan Goals



# Statewide Gas Results through April 2023

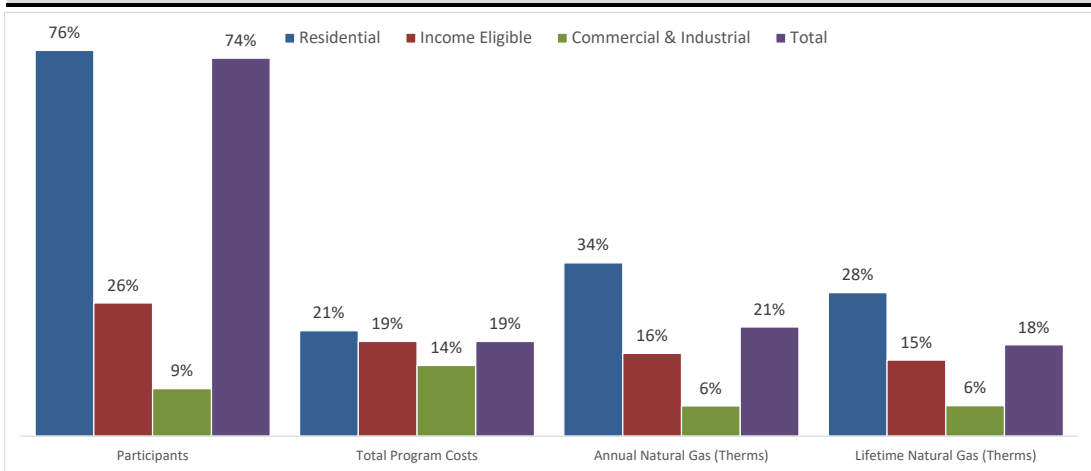
**2023 Summary**  
(January 1, 2023 through April 30, 2023)

**4/12 months; 33% of year complete**

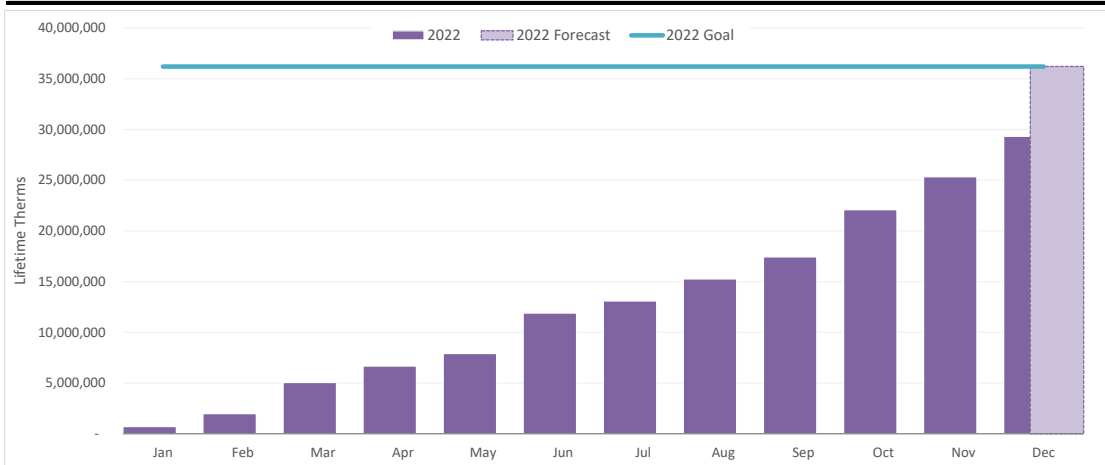
## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2023 Goal</b>	<b>748,115</b>	<b>412,808,378</b>	<b>26,607,058</b>	<b>392,945,232</b>
A - Residential	728,638	228,376,034	13,657,777	188,037,162
B - Income Eligible	9,423	83,020,536	2,792,431	57,967,488
C - Commercial & Industrial	10,054	101,411,808	10,156,850	146,940,582
<b>2023 Apr YTD</b>	<b>557,017</b>	<b>77,013,441</b>	<b>5,719,369</b>	<b>70,599,466</b>
A - Residential	553,607	47,421,799	4,660,587	53,111,156
B - Income Eligible	2,470	15,473,541	455,277	8,683,927
C - Commercial & Industrial	940	14,118,101	603,505	8,804,383
<b>YTD as % of Goal</b>	<b>74%</b>	<b>19%</b>	<b>21%</b>	<b>18%</b>
A - Residential	76%	21%	34%	28%
B - Income Eligible	26%	19%	16%	15%
C - Commercial & Industrial	9%	14%	6%	6%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

## Statewide Gas Results through April 2023

Three-Year Cumulative Summary by Program Administrator  
(January 1, 2022 through April 30, 2023)

16/36 months; 44% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2022-2024 Planned</b>	<b>2,245,051</b>	<b>1,242,602,175</b>	<b>79,496,884</b>	<b>1,173,450,514</b>
<b>Berkshire</b>	<b>4,624</b>	<b>17,275,607</b>	<b>847,173</b>	<b>14,910,701</b>
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
<b>Eversource</b>	<b>274,498</b>	<b>239,460,000</b>	<b>14,832,340</b>	<b>241,039,159</b>
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
<b>Liberty</b>	<b>7,238</b>	<b>21,094,687</b>	<b>933,573</b>	<b>15,943,868</b>
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
<b>National Grid</b>	<b>1,671,199</b>	<b>692,527,736</b>	<b>48,145,228</b>	<b>647,617,461</b>
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
<b>Unitil</b>	<b>2,000</b>	<b>7,329,145</b>	<b>370,861</b>	<b>5,910,887</b>
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
<b>EGMA</b>	<b>285,492</b>	<b>264,915,000</b>	<b>14,367,709</b>	<b>248,028,438</b>
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
<b>Cumulative Plan-Term to Date (2023 Apr YTD)</b>	<b>1,170,982</b>	<b>399,662,950</b>	<b>27,299,035</b>	<b>388,881,668</b>
<b>Berkshire</b>	<b>1,530</b>	<b>8,894,614</b>	<b>346,334</b>	<b>6,427,842</b>
A - Residential	1,182	5,030,278	172,278	3,426,593
B - Income Eligible	164	1,662,823	46,490	941,915
C - Commercial & Industrial	184	2,201,513	127,566	2,059,334
<b>Eversource</b>	<b>36,247</b>	<b>78,770,889</b>	<b>4,764,411</b>	<b>83,063,474</b>
A - Residential	29,760	49,280,446	2,701,037	53,062,230
B - Income Eligible	5,108	15,751,143	498,463	9,659,425
C - Commercial & Industrial	1,379	13,739,300	1,564,911	20,341,819
<b>Liberty</b>	<b>2,607</b>	<b>10,289,482</b>	<b>383,892</b>	<b>6,702,333</b>
A - Residential	2,030	6,840,670	229,995	4,358,363
B - Income Eligible	414	2,010,391	58,579	1,193,944
C - Commercial & Industrial	163	1,438,421	95,318	1,150,026
<b>National Grid</b>	<b>1,096,079</b>	<b>221,935,276</b>	<b>17,484,869</b>	<b>215,570,454</b>
A - Residential	1,080,721	141,405,243	12,469,217	137,350,996
B - Income Eligible	13,278	46,445,537	1,786,851	32,982,787
C - Commercial & Industrial	2,080	34,084,495	3,228,800	45,236,672
<b>Unitil</b>	<b>1,075</b>	<b>3,395,925</b>	<b>149,648</b>	<b>2,261,063</b>
A - Residential	964	1,836,684	62,704	1,231,260
B - Income Eligible	64	911,247	16,305	335,954
C - Commercial & Industrial	47	647,994	70,639	693,849
<b>EGMA</b>	<b>33,444</b>	<b>76,376,764</b>	<b>4,169,881</b>	<b>74,856,502</b>
A - Residential	27,962	48,526,257	2,126,993	41,987,941
B - Income Eligible	4,144	13,367,094	453,110	8,685,950
C - Commercial & Industrial	1,338	14,483,413	1,589,779	24,182,611
<b>YTD as % of Goal</b>	<b>52%</b>	<b>32%</b>	<b>34%</b>	<b>33%</b>
<b>Berkshire</b>	<b>33%</b>	<b>51%</b>	<b>41%</b>	<b>43%</b>
A - Residential	30%	56%	55%	52%
B - Income Eligible	41%	37%	36%	34%
C - Commercial & Industrial	65%	58%	31%	37%
<b>Eversource</b>	<b>13%</b>	<b>33%</b>	<b>32%</b>	<b>34%</b>
A - Residential	11%	41%	43%	47%
B - Income Eligible	52%	31%	30%	27%
C - Commercial & Industrial	27%	20%	23%	22%
<b>Liberty</b>	<b>36%</b>	<b>49%</b>	<b>41%</b>	<b>42%</b>
A - Residential	33%	55%	60%	59%
B - Income Eligible	68%	39%	40%	40%
C - Commercial & Industrial	42%	40%	23%	21%
<b>National Grid</b>	<b>66%</b>	<b>32%</b>	<b>36%</b>	<b>33%</b>
A - Residential	66%	35%	45%	44%
B - Income Eligible	260%	34%	37%	34%
C - Commercial & Industrial	11%	22%	20%	19%
<b>Unitil</b>	<b>54%</b>	<b>46%</b>	<b>40%</b>	<b>38%</b>
A - Residential	57%	49%	57%	56%
B - Income Eligible	41%	51%	32%	31%
C - Commercial & Industrial	29%	37%	34%	26%
<b>EGMA</b>	<b>12%</b>	<b>29%</b>	<b>29%</b>	<b>30%</b>
A - Residential	10%	33%	34%	36%
B - Income Eligible	33%	25%	27%	25%
C - Commercial & Industrial	22%	22%	24%	25%

## Statewide Gas Results through April 2023

### 2023 Summary by Program Administrator (January 1, 2023 through April 30, 2023)

**4/12 months; 33% of year complete**

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2023 Goal</b>	<b>748,115</b>	<b>412,808,378</b>	<b>26,607,058</b>	<b>392,945,232</b>
<b>Berkshire</b>	<b>1,522</b>	<b>5,654,396</b>	<b>286,720</b>	<b>4,999,501</b>
A - Residential	1,296	2,927,257	103,578	2,179,652
B - Income Eligible	134	1,488,170	42,834	907,762
C - Commercial & Industrial	92	1,238,969	140,308	1,912,087
<b>Eversource</b>	<b>91,589.00</b>	<b>80,025,000.00</b>	<b>4,981,391.00</b>	<b>80,747,964.00</b>
A - Residential	86,713	39,955,000	2,101,203	37,992,813
B - Income Eligible	3,191	16,685,000	558,797	11,839,575
C - Commercial & Industrial	1,685	23,385,000	2,321,391	30,915,576
<b>Liberty</b>	<b>2,397</b>	<b>6,912,199</b>	<b>312,989</b>	<b>5,300,903</b>
A - Residential	2,065	4,030,818	126,067	2,465,764
B - Income Eligible	202	1,696,317	48,197	1,005,418
C - Commercial & Industrial	130	1,185,064	138,725	1,829,721
<b>National Grid</b>	<b>557,160</b>	<b>229,994,962</b>	<b>16,086,938</b>	<b>216,919,175</b>
A - Residential	549,391	132,327,376	9,234,753	106,231,905
B - Income Eligible	1,700	45,164,498	1,564,392	31,969,952
C - Commercial & Industrial	6,070	52,503,089	5,287,793	78,717,318
<b>Unitil</b>	<b>677</b>	<b>2,401,820</b>	<b>127,390</b>	<b>2,020,904</b>
A - Residential	569	1,230,584	37,387	748,835
B - Income Eligible	52	591,550	17,053	356,561
C - Commercial & Industrial	56	579,685	72,950	915,508
<b>EGMA</b>	<b>94,770</b>	<b>87,820,000</b>	<b>4,811,630</b>	<b>82,956,785</b>
A - Residential	88,604	47,905,000	2,054,790	38,418,193
B - Income Eligible	4,144	17,395,000	561,158	11,888,221
C - Commercial & Industrial	2,022	22,520,000	2,195,682	32,650,371
<b>2023 Apr YTD</b>	<b>557,017</b>	<b>77,013,441</b>	<b>5,719,369</b>	<b>70,599,466</b>
<b>Berkshire</b>	<b>461</b>	<b>2,836,055</b>	<b>118,500</b>	<b>2,140,076</b>
A - Residential	366	1,495,212	59,971	1,200,539
B - Income Eligible	60	587,621	13,181	260,395
C - Commercial & Industrial	35	753,222	45,348	679,142
<b>Eversource</b>	<b>8,563</b>	<b>16,338,650</b>	<b>918,143</b>	<b>17,835,657</b>
A - Residential	7,978	10,073,499	759,561	15,024,073
B - Income Eligible	405	4,240,226	114,748	2,215,902
C - Commercial & Industrial	180	2,024,925	43,834	595,682
<b>Liberty</b>	<b>574</b>	<b>3,119,417</b>	<b>98,214</b>	<b>1,828,331</b>
A - Residential	479	2,262,606	71,324	1,344,833
B - Income Eligible	57	494,344	11,656	255,196
C - Commercial & Industrial	38	362,467	15,234	228,302
<b>National Grid</b>	<b>538,226</b>	<b>39,597,639</b>	<b>3,703,742</b>	<b>31,812,197</b>
A - Residential	536,202	23,589,027	3,113,022	22,432,657
B - Income Eligible	1,593	7,154,722	231,144	4,225,978
C - Commercial & Industrial	431	8,853,889	359,576	5,153,562
<b>Unitil</b>	<b>252</b>	<b>838,173</b>	<b>31,552</b>	<b>562,865</b>
A - Residential	228	423,844	15,854	320,025
B - Income Eligible	13	166,374	2,848	55,624
C - Commercial & Industrial	11	247,955	12,850	187,216
<b>EGMA</b>	<b>8,941</b>	<b>14,283,507</b>	<b>849,218</b>	<b>16,420,340</b>
A - Residential	8,354	9,577,611	640,855	12,789,029
B - Income Eligible	342	2,830,253	81,700	1,670,831
C - Commercial & Industrial	245	1,875,643	126,663	1,960,479
<b>YTD as % of Goal</b>	<b>74%</b>	<b>19%</b>	<b>21%</b>	<b>18%</b>
<b>Berkshire</b>	<b>30%</b>	<b>50%</b>	<b>41%</b>	<b>43%</b>
A - Residential	28%	51%	58%	55%
B - Income Eligible	45%	39%	31%	29%
C - Commercial & Industrial	38%	61%	32%	36%
<b>Eversource</b>	<b>9%</b>	<b>20%</b>	<b>18%</b>	<b>22%</b>
A - Residential	9%	25%	36%	40%
B - Income Eligible	13%	25%	21%	19%
C - Commercial & Industrial	11%	9%	2%	2%
<b>Liberty</b>	<b>24%</b>	<b>45%</b>	<b>31%</b>	<b>34%</b>
A - Residential	23%	56%	57%	55%
B - Income Eligible	28%	29%	24%	25%
C - Commercial & Industrial	29%	31%	11%	12%
<b>National Grid</b>	<b>97%</b>	<b>17%</b>	<b>23%</b>	<b>15%</b>
A - Residential	98%	18%	34%	21%
B - Income Eligible	94%	16%	15%	13%
C - Commercial & Industrial	7%	17%	7%	7%
<b>Unitil</b>	<b>37%</b>	<b>35%</b>	<b>25%</b>	<b>28%</b>
A - Residential	40%	34%	42%	43%
B - Income Eligible	25%	28%	17%	16%
C - Commercial & Industrial	20%	43%	18%	20%
<b>EGMA</b>	<b>9%</b>	<b>16%</b>	<b>18%</b>	<b>20%</b>
A - Residential	9%	20%	31%	33%
B - Income Eligible	8%	16%	15%	14%
C - Commercial & Industrial	12%	8%	6%	6%

# Statewide Gas Results through April 2023

## Three-Year Cumulative Summary (January 1, 2022 through April 30, 2023)

16/36 months; 44% of term complete

### Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2022-2024 Planned</b>	<b>2,245,051</b>	<b>1,242,602,175</b>	<b>79,496,884</b>	<b>1,173,450,514</b>
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
<b>Cumulative Plan-Term to Date</b>	<b>1,170,982</b>	<b>399,662,950</b>	<b>27,299,035</b>	<b>388,881,668</b>
A - Residential	1,142,619	252,919,578	17,762,224	241,417,383
B - Income Eligible	23,172	80,148,235	2,859,798	53,799,975
C - Commercial & Industrial	5,191	66,595,136	6,677,013	93,664,310
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>52%</b>	<b>32%</b>	<b>34%</b>	<b>33%</b>
A - Residential	52%	37%	43%	43%
B - Income Eligible	81%	32%	34%	31%
C - Commercial & Industrial	17%	22%	22%	21%

### Cumulative Actuals as a Percent of Plan Goals

