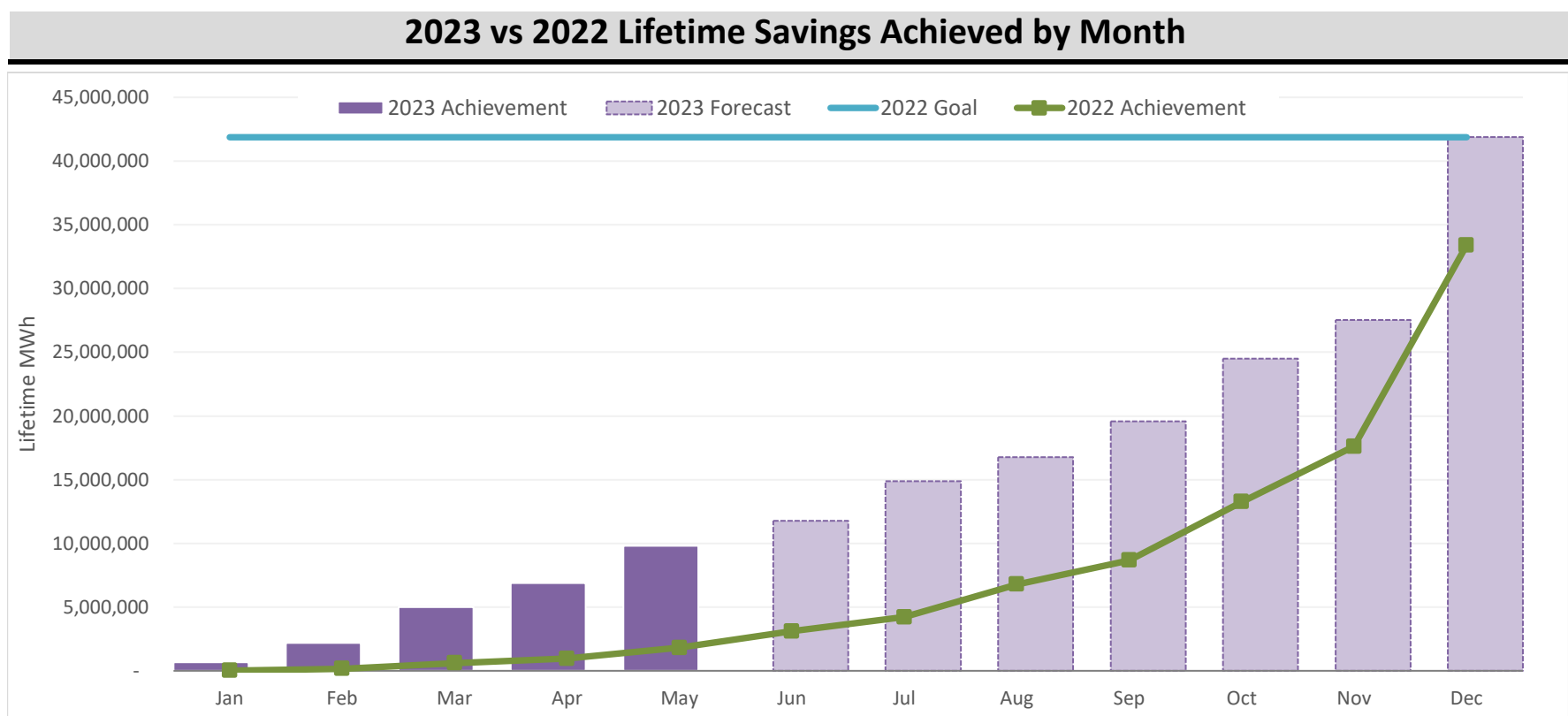
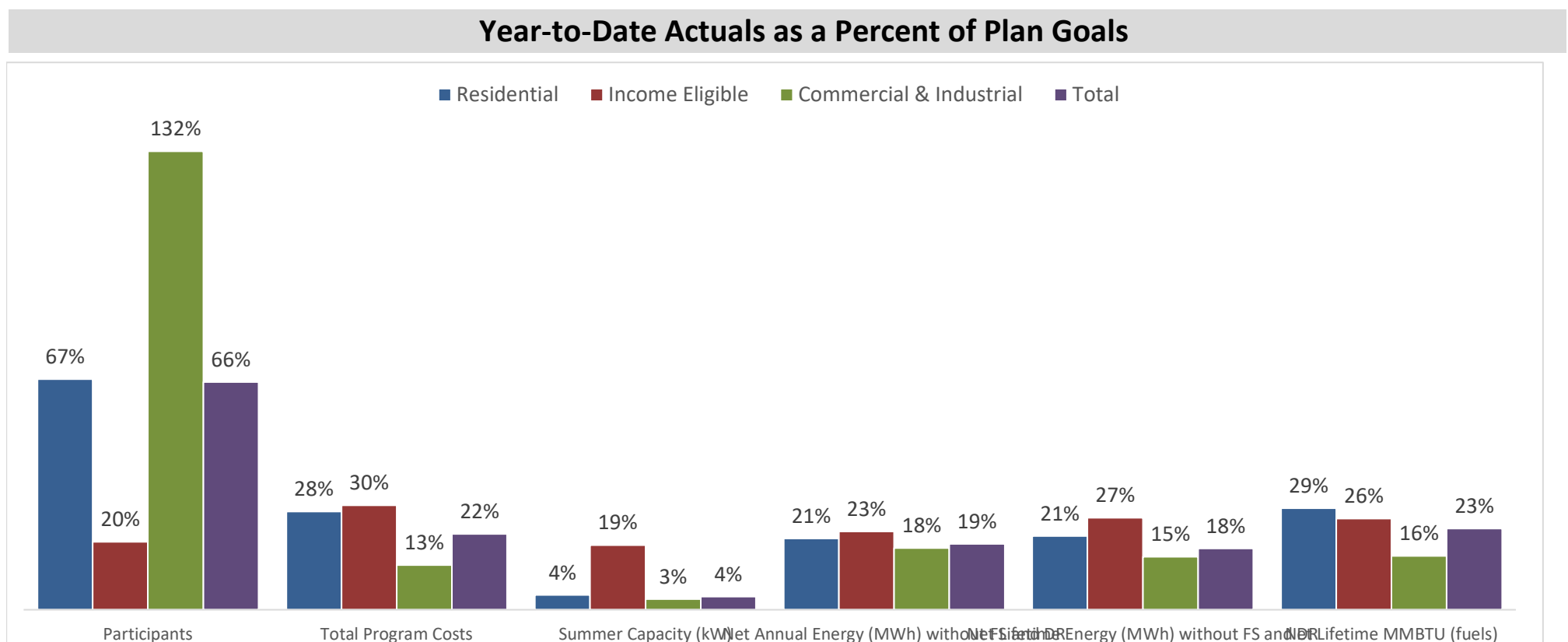


Statewide Electric Results through May 2023

2023 Summary
(January 1, 2023 through May 31, 2023)

5/12 months; 42% of year complete

Data Dashboard						
Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
A - Residential	1,256,833	373,764,877	117,697	155,510	1,152,840	20,965,831
B - Income Eligible	29,318	110,844,285	4,605	29,561	261,975	3,982,473
C - Commercial & Industrial	5,754	374,033,344	175,186	286,119	2,802,128	16,920,145
2023 May YTD	849,266	187,564,366	11,250	89,753	743,898	9,822,642
A - Residential	835,899	105,838,476	4,973	31,968	245,220	6,143,831
B - Income Eligible	5,757	33,459,147	860	6,689	69,490	1,048,335
C - Commercial & Industrial	7,610	48,266,743	5,417	51,096	429,188	2,630,476
YTD as % of Goal	66%	22%	4%	19%	18%	23%
A - Residential	67%	28%	4%	21%	21%	29%
B - Income Eligible	20%	30%	19%	23%	27%	26%
C - Commercial & Industrial	132%	13%	3%	18%	15%	16%



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through May 2023

2023 Summary by Program Administrator (January 1, 2023 through May 31, 2023)

5/12 months; 42% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
Cape Light Compact	16,712	63,877,282	7,382	14,460	183,152	2,581,997
A - Residential	14,394	37,531,970	3,277	5,579	90,167	1,780,060
B - Income Eligible	1,173	6,869,259	224	1,963	19,139	191,362
C - Commercial & Industrial	1,145	19,476,052	3,881	6,918	73,846	610,575
Eversource	434,556	360,737,500	142,205	183,141	1,808,781	17,447,914
A - Residential	414,027	153,095,000	59,064	38,885	390,874	7,365,137
B - Income Eligible	18,278	52,242,500	2,584	14,147	129,885	1,916,670
C - Commercial & Industrial	2,251	155,400,000	80,557	130,109	1,288,022	8,166,107
National Grid	829,434	426,757,392	145,958	269,049	2,189,447	21,503,194
A - Residential	817,323	180,164,111	55,066	109,516	664,513	11,680,072
B - Income Eligible	9,800	50,511,923	1,781	13,212	110,084	1,844,872
C - Commercial & Industrial	2,310	196,081,359	89,111	146,322	1,414,850	7,978,250
Unitil	11,203	7,270,332	1,942	4,539	35,562	335,343
A - Residential	11,088	2,973,796	289	1,530	7,286	140,562
B - Income Eligible	67	1,220,603	16	239	2,867	29,569
C - Commercial & Industrial	48	3,075,933	1,637	2,770	25,410	165,212
2023 May YTD	849,266	187,564,366	11,250	89,753	743,898	9,822,642
Cape Light Compact	7,291	16,791,823	426	5,253	66,320	775,323
A - Residential	5,698	10,101,071	72	2,089	36,119	520,450
B - Income Eligible	1,032	3,681,246	54	599	6,462	93,563
C - Commercial & Industrial	561	3,009,506	300	2,565	23,739	161,310
Eversource	34,398	91,190,672	3,380	35,880	363,899	4,227,344
A - Residential	26,636	50,602,591	478	8,052	121,274	2,502,315
B - Income Eligible	4,521	15,771,884	369	2,962	26,027	372,155
C - Commercial & Industrial	3,241	24,816,197	2,533	24,866	216,598	1,352,874
National Grid	806,643	76,269,121	7,262	47,062	301,074	4,671,472
A - Residential	802,788	43,611,797	4,360	21,353	85,475	3,036,434
B - Income Eligible	161	12,989,547	439	2,982	34,416	559,775
C - Commercial & Industrial	3,694	19,667,777	2,463	22,727	181,183	1,075,263
Unitil	934	3,312,750	182	1,558	12,605	148,503
A - Residential	777	1,523,017	63	474	2,352	84,632
B - Income Eligible	43	1,016,470	(2)	146	2,585	22,842
C - Commercial & Industrial	114	773,263	121	938	7,668	41,029
YTD as % of Goal	66%	22%	4%	19%	18%	23%
Cape Light Compact	44%	26%	6%	36%	36%	30%
A - Residential	40%	27%	2%	37%	40%	29%
B - Income Eligible	88%	54%	24%	31%	34%	49%
C - Commercial & Industrial	49%	15%	8%	37%	32%	26%
Eversource	8%	25%	2%	20%	20%	24%
A - Residential	6%	33%	1%	21%	31%	34%
B - Income Eligible	25%	30%	14%	21%	20%	19%
C - Commercial & Industrial	144%	16%	3%	19%	17%	17%
National Grid	97%	18%	5%	17%	14%	22%
A - Residential	98%	24%	8%	19%	13%	26%
B - Income Eligible	2%	26%	25%	23%	31%	30%
C - Commercial & Industrial	160%	10%	3%	16%	13%	13%
Unitil	8%	46%	9%	34%	35%	44%
A - Residential	7%	51%	22%	31%	32%	60%
B - Income Eligible	64%	83%	-12%	61%	90%	77%
C - Commercial & Industrial	240%	25%	7%	34%	30%	25%

Statewide Electric Results through May 2023

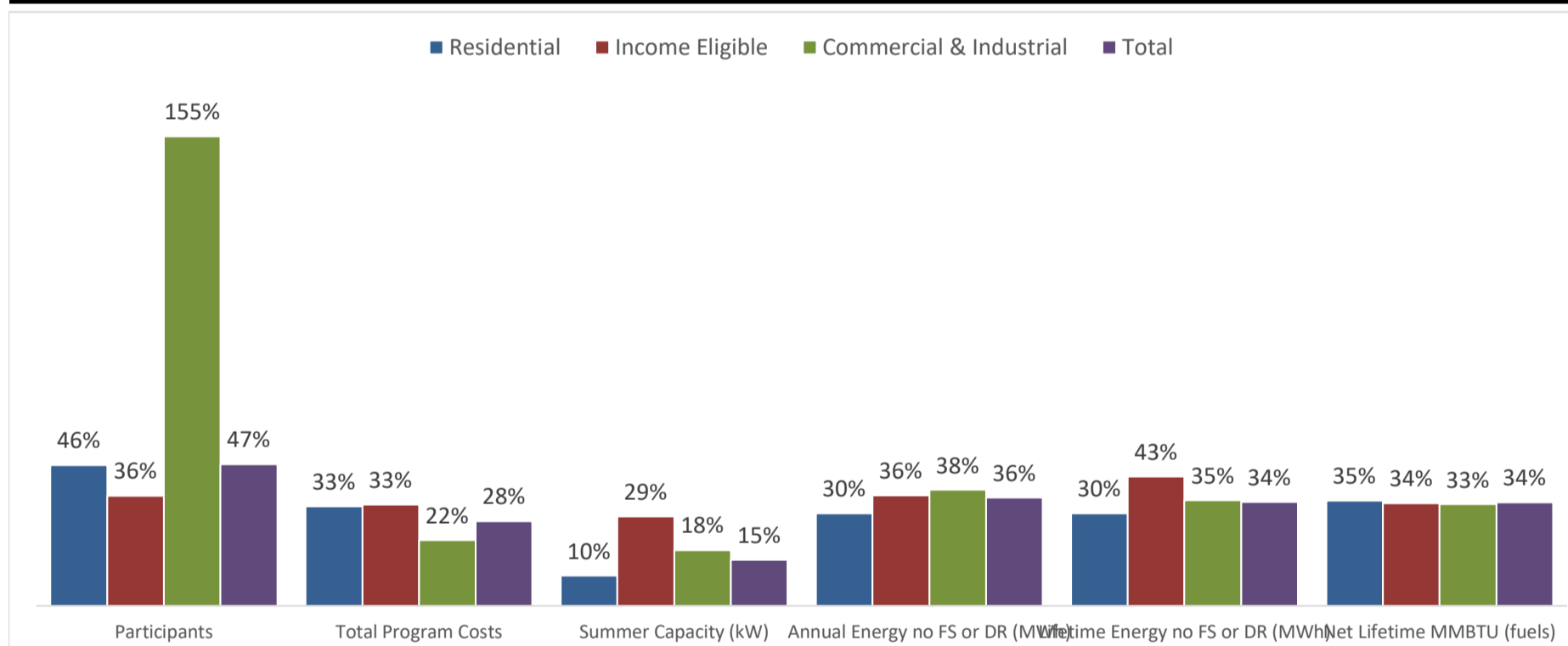
Three-Year Cumulative Summary
(January 1, 2022 through May 31, 2023)

17/36 months; 47% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date (2023 May YTD)	1,812,783	752,363,024	137,466	517,968	4,552,854	43,226,893
A - Residential	1,753,517	378,653,659	35,344	144,205	1,039,083	22,120,625
B - Income Eligible	32,035	111,585,896	4,065	32,149	332,084	4,056,116
C - Commercial & Industrial	27,231	262,123,469	98,057	341,614	3,181,687	17,050,151
Cumulative Plan-Term to Date % of Planned	47%	28%	15%	36%	34%	34%
A - Residential	46%	33%	10%	30%	30%	35%
B - Income Eligible	36%	33%	29%	36%	43%	34%
C - Commercial & Industrial	155%	22%	18%	38%	35%	33%

Cumulative Actuals as a Percent of Plan Goals



Statewide Electric Results through May 2023

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through May 31, 2023)

17/36 months; 47% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date (2023 May YTD)	1,812,783	752,363,024	137,466	517,968	4,552,854	43,226,893
Cape Light Compact	28,929	57,170,367	1,554	17,780	215,052	2,624,552
A - Residential	24,305	36,026,993	563	7,883	126,109	1,892,010
B - Low-Income	2,894	10,232,014	185	1,755	17,615	269,236
C - Commercial & Industrial	1,730	10,911,360	806	8,142	71,328	463,306
Eversource	124,120	344,622,327	100,280	227,230	2,195,239	20,766,471
A - Residential	93,357	157,456,401	20,294	30,395	425,111	8,463,746
B - Low-Income	18,811	47,182,808	2,062	12,879	108,782	1,459,319
C - Commercial & Industrial	11,952	139,983,118	77,924	183,956	1,661,346	10,843,406
National Grid	1,646,945	342,030,820	34,673	268,550	2,110,499	19,418,757
A - Residential	1,623,490	180,578,464	14,118	103,804	477,671	11,489,649
B - Low-Income	10,213	52,535,825	1,811	17,306	202,354	2,286,133
C - Commercial & Industrial	13,242	108,916,531	18,744	147,440	1,430,474	5,642,974
Unitil	12,789	8,539,510	959	4,408	32,064	417,113
A - Residential	12,365	4,591,801	369	2,123	10,192	275,220
B - Low-Income	117	1,635,249	7	209	3,333	41,428
C - Commercial & Industrial	307	2,312,460	583	2,076	18,539	100,465
YTD as % of Goal	47%	28%	15%	36%	34%	34%
Cape Light Compact	58%	29%	7%	41%	40%	34%
A - Residential	56%	30%	6%	47%	47%	36%
B - Low-Income	82%	50%	28%	30%	31%	47%
C - Commercial & Industrial	50%	19%	7%	40%	33%	25%
Eversource	9%	29%	23%	39%	35%	39%
A - Residential	7%	33%	11%	25%	36%	36%
B - Low-Income	34%	30%	27%	30%	28%	25%
C - Commercial & Industrial	167%	25%	31%	43%	36%	44%
National Grid	66%	27%	8%	33%	33%	30%
A - Residential	66%	33%	9%	32%	25%	33%
B - Low-Income	35%	34%	34%	44%	62%	41%
C - Commercial & Industrial	192%	19%	7%	33%	34%	23%
Unitil	38%	38%	16%	32%	30%	41%
A - Residential	37%	51%	43%	47%	48%	66%
B - Low-Income	58%	44%	14%	29%	39%	46%
C - Commercial & Industrial	210%	24%	12%	25%	24%	20%

Statewide Gas Results through May 2023

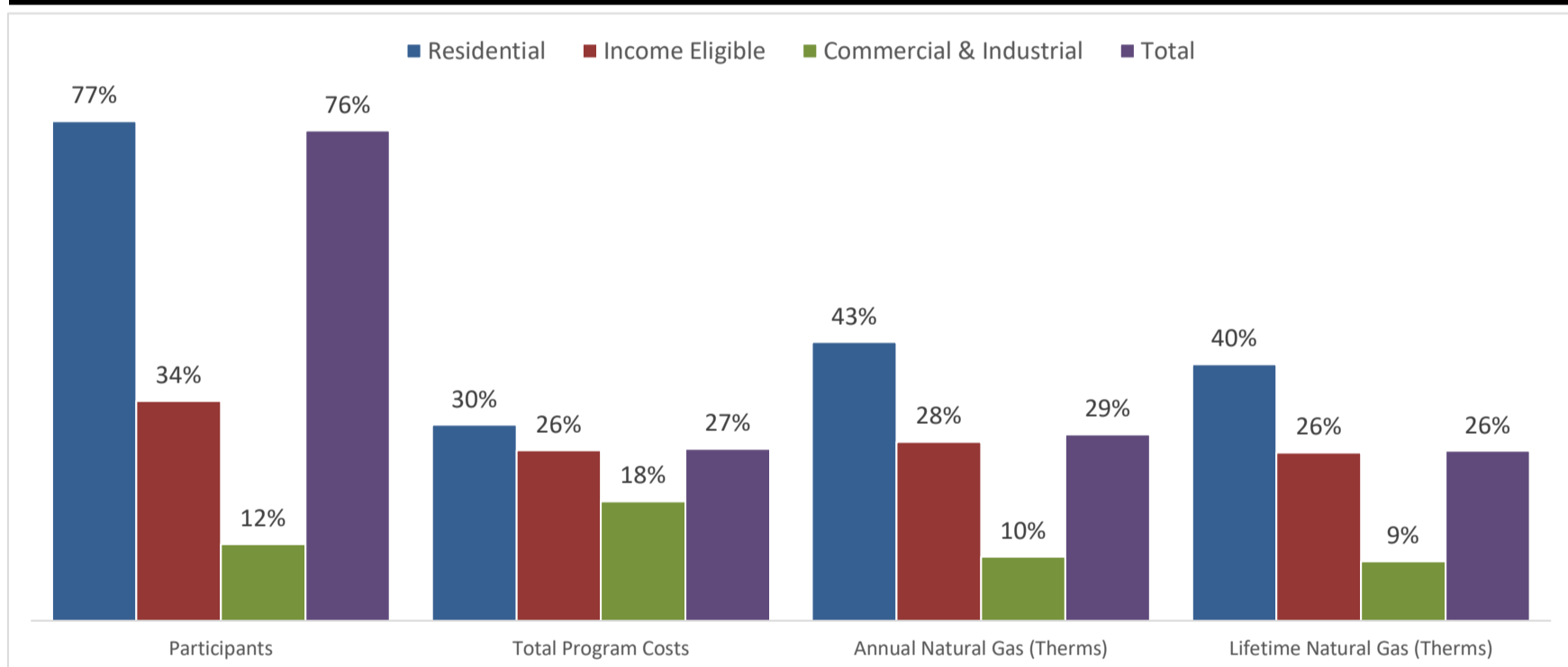
2023 Summary
(January 1, 2023 through May 31, 2023)

5/12 months; 42% of year complete

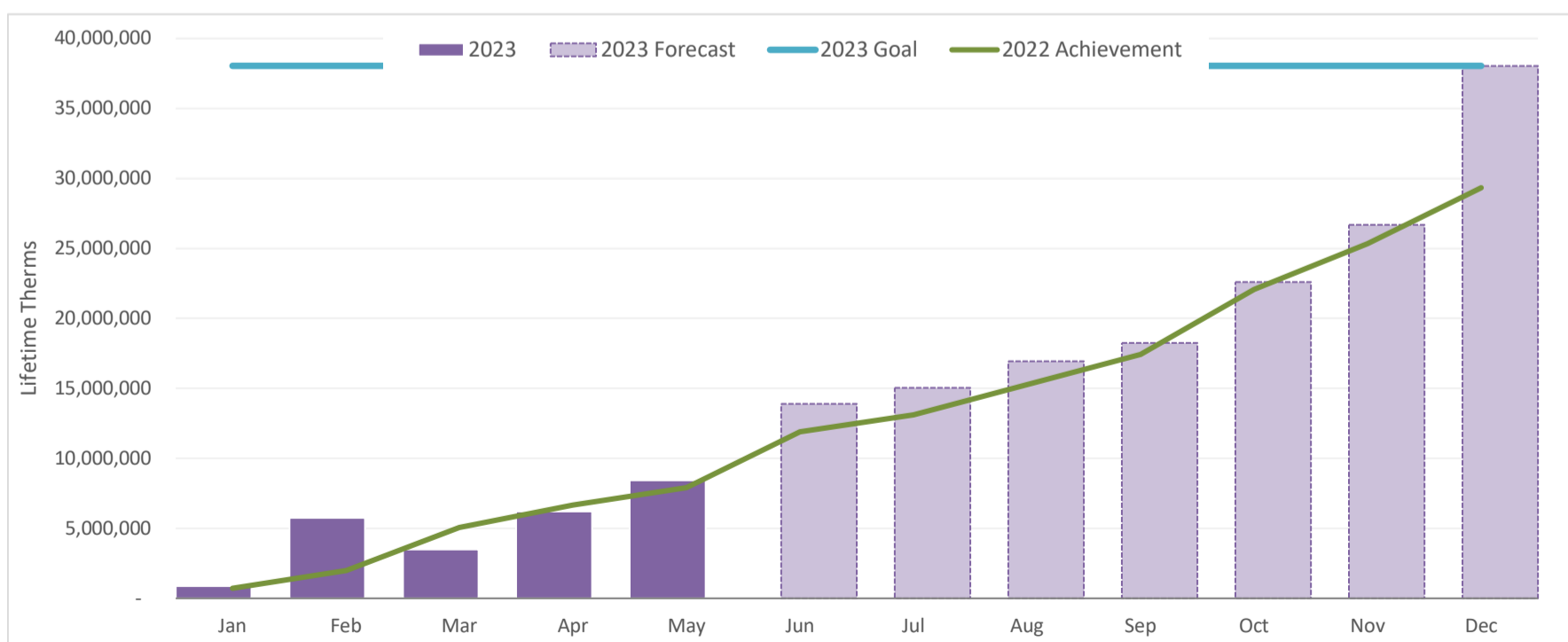
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
2023 Goal	748,115	412,808,378	26,607,058	392,945,232	38,044,994
A - Residential	728,638	228,376,034	13,657,777	188,037,162	18,718,858
B - Income Eligible	9,423	83,020,536	2,792,431	57,967,488	5,955,493
C - Commercial & Industrial	10,054	101,411,808	10,156,850	146,940,582	13,370,642
2023 May YTD	567,053	109,724,099	7,659,786	103,115,005	8,432,525
A - Residential	562,668	69,124,837	5,885,192	74,524,105	5,973,042
B - Income Eligible	3,198	21,882,017	772,027	15,082,269	1,552,222
C - Commercial & Industrial	1,187	18,717,245	1,002,567	13,508,631	907,261
YTD as % of Goal	76%	27%	29%	26%	22%
A - Residential	77%	30%	43%	40%	32%
B - Income Eligible	34%	26%	28%	26%	26%
C - Commercial & Industrial	12%	18%	10%	9%	7%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2023 goals using rate of achievement in 2022.

Statewide Gas Results through May 2023

**2023 Summary by Program Administrator
(January 1, 2023 through May 31, 2023)**

5/12 months; 42% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2023 Goal	748,115	412,808,378	26,607,058	392,945,232
Berkshire	1,522	5,654,396	286,720	4,999,501
A - Residential	1,296	2,927,257	103,578	2,179,652
B - Income Eligible	134	1,488,170	42,834	907,762
C - Commercial & Industrial	92	1,238,969	140,308	1,912,087
Eversource	91,589.00	80,025,000.00	4,981,391.00	80,747,964.00
A - Residential	86,713	39,955,000	2,101,203	37,992,813
B - Income Eligible	3,191	16,685,000	558,797	11,839,575
C - Commercial & Industrial	1,685	23,385,000	2,321,391	30,915,576
Liberty	2,397	6,912,199	312,989	5,300,903
A - Residential	2,065	4,030,818	126,067	2,465,764
B - Income Eligible	202	1,696,317	48,197	1,005,418
C - Commercial & Industrial	130	1,185,064	138,725	1,829,721
National Grid	557,160	229,994,962	16,086,938	216,919,175
A - Residential	549,391	132,327,376	9,234,753	106,231,905
B - Income Eligible	1,700	45,164,498	1,564,392	31,969,952
C - Commercial & Industrial	6,070	52,503,089	5,287,793	78,717,318
Unitil	677	2,401,820	127,390	2,020,904
A - Residential	569	1,230,584	37,387	748,835
B - Income Eligible	52	591,550	17,053	356,561
C - Commercial & Industrial	56	579,685	72,950	915,508
EGMA	94,770	87,820,000	4,811,630	82,956,785
A - Residential	88,604	47,905,000	2,054,790	38,418,193
B - Income Eligible	4,144	17,395,000	561,158	11,888,221
C - Commercial & Industrial	2,022	22,520,000	2,195,682	32,650,371
2023 May YTD	567,053	109,724,099	7,659,786	103,115,005
Berkshire	547	3,321,444	150,210	2,422,484
A - Residential	431	1,817,899	64,933	1,280,806
B - Income Eligible	73	582,034	16,738	331,496
C - Commercial & Industrial	43	921,512	68,539	810,181
Eversource	11,469	21,388,072	1,346,461	25,139,850
A - Residential	10,777	13,965,630	1,014,743	19,983,427
B - Income Eligible	418	4,678,485	166,325	3,213,546
C - Commercial & Industrial	274	2,743,957	165,394	1,942,877
Liberty	748	3,670,608	129,009	2,120,714
A - Residential	630	2,583,780	87,023	1,493,516
B - Income Eligible	73	662,213	15,789	324,203
C - Commercial & Industrial	45	424,615	26,197	302,995
National Grid	542,869	61,144,993	4,933,997	52,116,479
A - Residential	540,185	37,252,673	3,907,666	35,615,155
B - Income Eligible	2,159	12,249,936	437,866	8,438,854
C - Commercial & Industrial	525	11,642,384	588,465	8,062,471
Unitil	327	1,080,269	40,619	741,162
A - Residential	299	640,703	23,992	479,267
B - Income Eligible	14	175,367	3,072	60,584
C - Commercial & Industrial	14	264,199	13,555	201,311
EGMA	11,093	19,118,712	1,059,491	20,574,316
A - Residential	10,346	12,864,153	786,836	15,671,933
B - Income Eligible	461	3,533,982	132,237	2,713,586
C - Commercial & Industrial	286	2,720,578	140,418	2,188,797
YTD as % of Goal	76%	27%	29%	26%
Berkshire	36%	59%	52%	48%
A - Residential	33%	62%	63%	59%
B - Income Eligible	54%	39%	39%	37%
C - Commercial & Industrial	47%	74%	49%	42%
Eversource	13%	27%	27%	31%
A - Residential	12%	35%	48%	53%
B - Income Eligible	13%	28%	30%	27%
C - Commercial & Industrial	16%	12%	7%	6%
Liberty	31%	53%	41%	40%
A - Residential	31%	64%	69%	61%
B - Income Eligible	36%	39%	33%	32%
C - Commercial & Industrial	35%	36%	19%	17%
National Grid	97%	27%	31%	24%
A - Residential	98%	28%	42%	34%
B - Income Eligible	127%	27%	28%	26%
C - Commercial & Industrial	9%	22%	11%	10%
Unitil	48%	45%	32%	37%
A - Residential	53%	52%	64%	64%
B - Income Eligible	27%	30%	18%	17%
C - Commercial & Industrial	25%	46%	19%	22%
EGMA	12%	22%	22%	25%
A - Residential	12%	27%	38%	41%
B - Income Eligible	11%	20%	24%	23%
C - Commercial & Industrial	14%	12%	6%	7%

Statewide Gas Results through May 2023

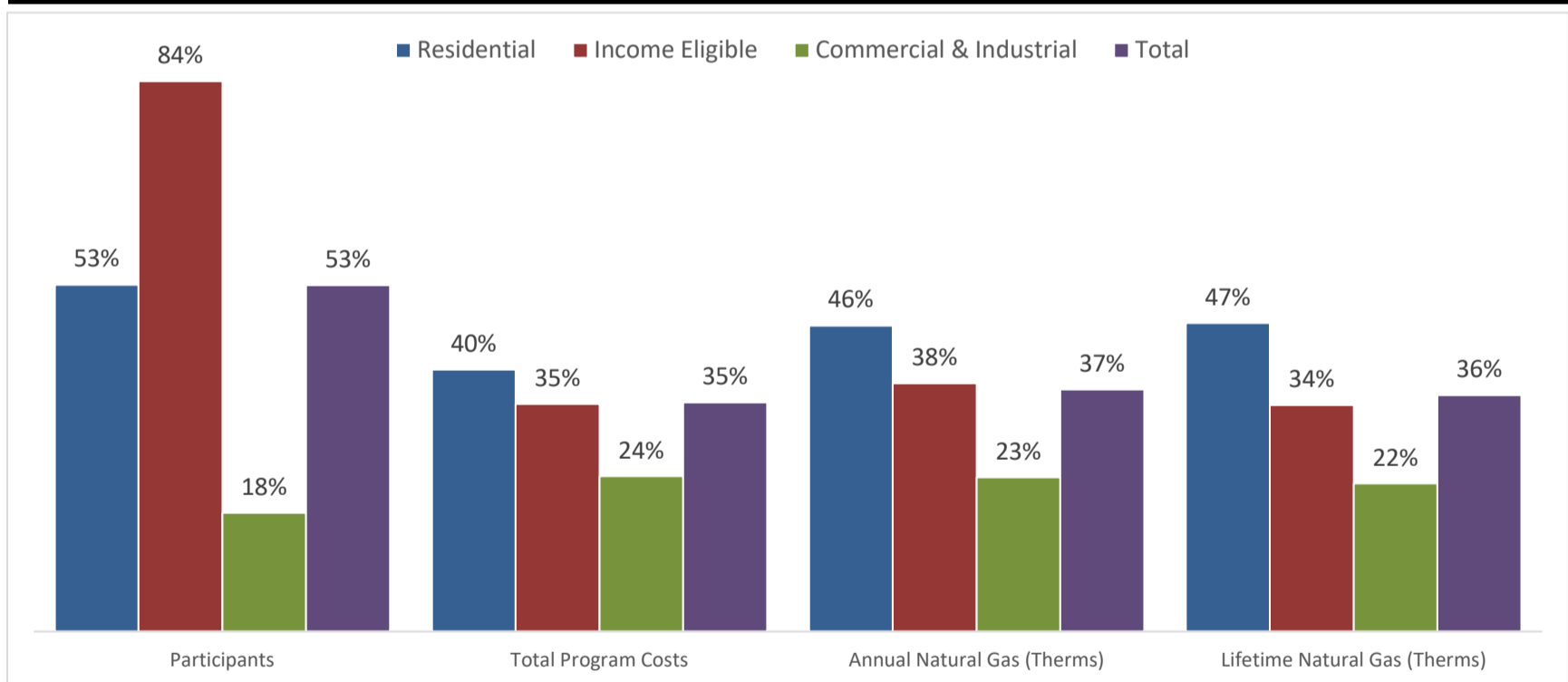
Three-Year Cumulative Summary
(January 1, 2022 through May 31, 2023)

17/36 months; 47% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	1,181,018	432,373,608	29,239,452	421,397,207
A - Residential	1,151,680	274,622,617	18,986,830	262,830,331
B - Income Eligible	23,900	86,556,711	3,176,548	60,198,317
C - Commercial & Industrial	5,438	71,194,279	7,076,075	98,368,559
Cumulative Plan-Term to Date % of Planned	53%	35%	37%	36%
A - Residential	53%	40%	46%	47%
B - Income Eligible	84%	35%	38%	34%
C - Commercial & Industrial	18%	24%	23%	22%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through May 2023

Three-Year Cumulative Summary by Program Administrator
(January 1, 2022 through May 31, 2023)

17/36 months; 47% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date (2023 May YTD)	1,181,018	432,373,608	29,239,452	421,397,207
Berkshire	1,616	9,380,003	378,043	6,710,250
A - Residential	1,247	5,352,965	177,240	3,506,860
B - Income Eligible	177	1,657,235	50,047	1,013,016
C - Commercial & Industrial	192	2,369,803	150,757	2,190,373
Eversource	39,153	83,820,312	5,192,729	90,367,667
A - Residential	32,559	53,172,578	2,956,218	58,021,584
B - Income Eligible	5,121	16,189,402	550,040	10,657,069
C - Commercial & Industrial	1,473	14,458,332	1,686,471	21,689,013
Liberty	2,781	10,840,673	414,687	6,994,716
A - Residential	2,181	7,161,844	245,694	4,507,046
B - Income Eligible	430	2,178,260	62,712	1,262,951
C - Commercial & Industrial	170	1,500,569	106,281	1,224,719
National Grid	1,100,722	243,482,630	18,715,124	235,874,737
A - Residential	1,084,704	155,068,889	13,263,862	150,533,494
B - Income Eligible	13,844	51,540,751	1,993,573	37,195,662
C - Commercial & Industrial	2,174	36,872,990	3,457,689	48,145,580
Unitil	1,150	3,638,021	158,715	2,439,360
A - Residential	1,035	2,053,543	70,842	1,390,502
B - Income Eligible	65	920,240	16,529	340,914
C - Commercial & Industrial	50	664,238	71,344	707,944
EGMA	35,596	81,211,969	4,380,154	79,010,478
A - Residential	29,954	51,812,799	2,272,974	44,870,844
B - Income Eligible	4,263	14,070,823	503,647	9,728,705
C - Commercial & Industrial	1,379	15,328,348	1,603,533	24,410,929
YTD as % of Goal	53%	35%	37%	36%
Berkshire	35%	54%	45%	45%
A - Residential	32%	60%	57%	54%
B - Income Eligible	44%	37%	39%	37%
C - Commercial & Industrial	68%	62%	37%	39%
Eversource	14%	35%	35%	37%
A - Residential	13%	44%	47%	51%
B - Income Eligible	52%	32%	33%	30%
C - Commercial & Industrial	29%	21%	25%	24%
Liberty	38%	51%	44%	44%
A - Residential	35%	58%	64%	61%
B - Income Eligible	70%	42%	43%	42%
C - Commercial & Industrial	44%	42%	26%	22%
National Grid	66%	35%	39%	36%
A - Residential	66%	39%	48%	48%
B - Income Eligible	271%	38%	42%	38%
C - Commercial & Industrial	12%	23%	22%	21%
Unitil	58%	50%	43%	41%
A - Residential	62%	54%	65%	64%
B - Income Eligible	41%	51%	32%	32%
C - Commercial & Industrial	31%	38%	34%	27%
EGMA	12%	31%	30%	32%
A - Residential	11%	36%	37%	39%
B - Income Eligible	34%	27%	30%	28%
C - Commercial & Industrial	23%	23%	25%	25%