

Statewide Electric Results through October 2023

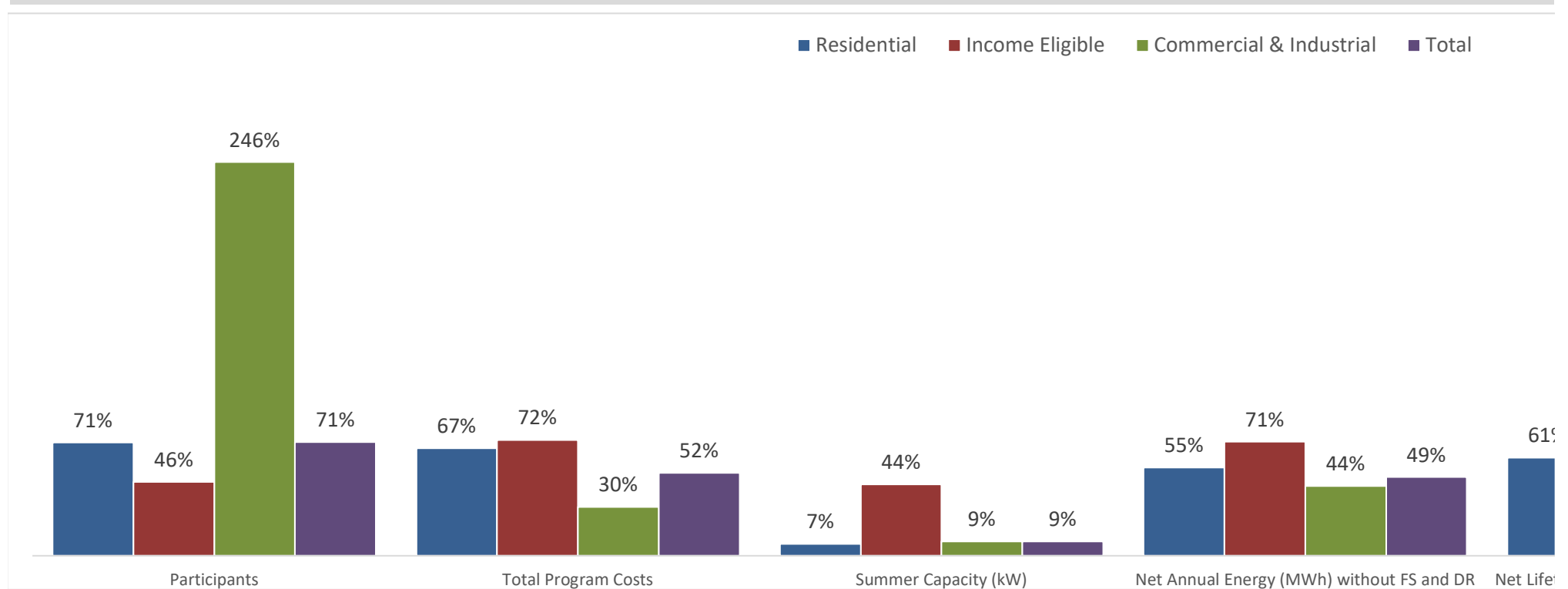
2023 Summary
(January 1, 2023 through October 31, 2023)

10/12 months; 83% of year complete

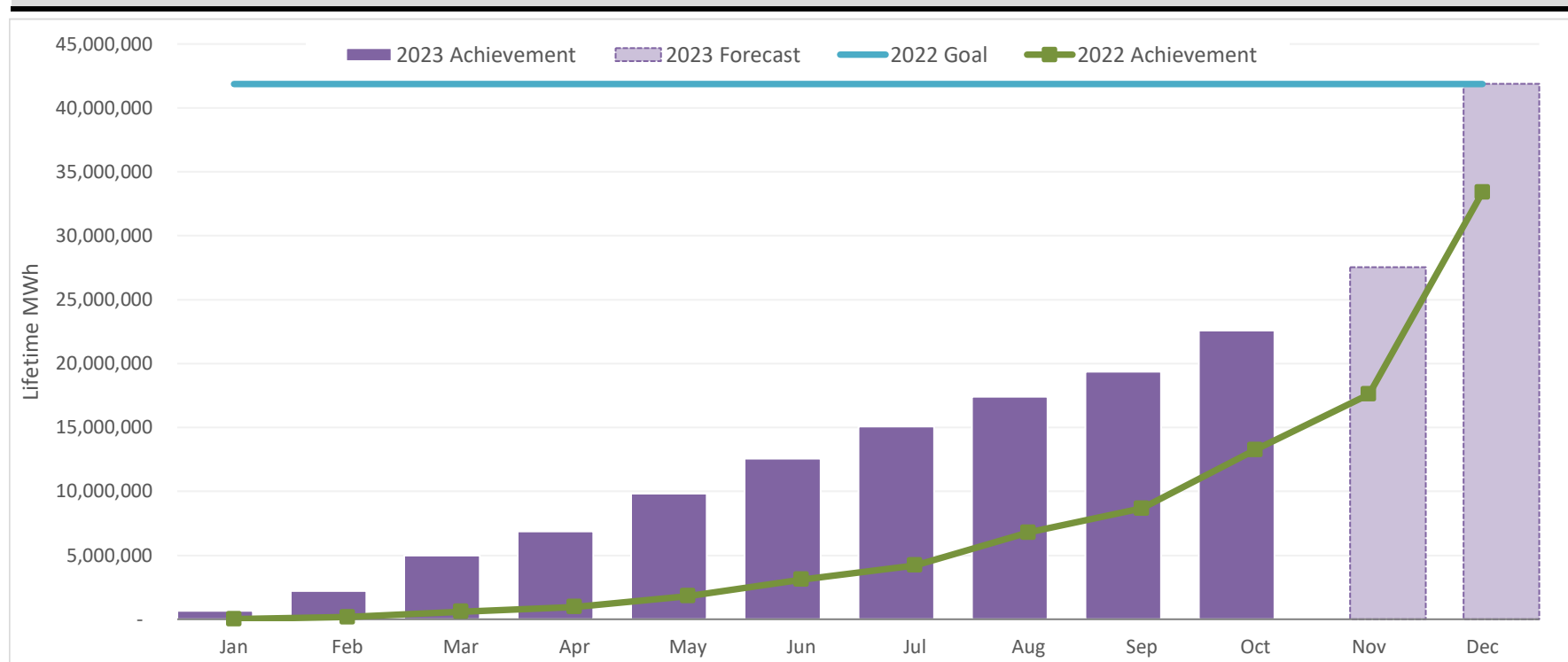
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
A - Residential	1,256,833	373,764,877	117,697	155,510	1,152,840	20,965,831
B - Income Eligible	29,318	110,844,285	4,605	29,561	261,975	3,982,473
C - Commercial & Industrial	5,754	374,033,344	175,186	286,119	2,802,128	16,920,145
2023 Oct YTD	914,367	444,562,125	26,463	231,250	2,125,254	22,591,500
A - Residential	886,744	250,793,083	8,657	85,628	705,934	12,687,817
B - Income Eligible	13,496	80,002,705	2,049	21,038	253,652	2,884,000
C - Commercial & Industrial	14,127	113,766,336	15,757	124,584	1,165,668	7,019,683
YTD as % of Goal	71%	52%	9%	49%	50%	54%
A - Residential	71%	67%	7%	55%	61%	61%
B - Income Eligible	46%	72%	44%	71%	97%	72%
C - Commercial & Industrial	246%	30%	9%	44%	42%	41%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through October 2023

2023 Summary by Program Administrator (January 1, 2023 through October 31, 2023)

10/12 months; 83% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2023 Goal	1,291,904	858,642,506	297,488	471,189	4,216,943	41,868,449
Cape Light Compact	16,712	63,877,282	7,382	14,460	183,152	2,581,997
A - Residential	14,394	37,531,970	3,277	5,579	90,167	1,780,060
B - Income Eligible	1,173	6,869,259	224	1,963	19,139	191,362
C - Commercial & Industrial	1,145	19,476,052	3,881	6,918	73,846	610,575
Eversource	434,556	360,737,500	142,205	183,141	1,808,781	17,447,914
A - Residential	414,027	153,095,000	59,064	38,885	390,874	7,365,137
B - Income Eligible	18,278	52,242,500	2,584	14,147	129,885	1,916,670
C - Commercial & Industrial	2,251	155,400,000	80,557	130,109	1,288,022	8,166,107
National Grid	829,434	426,757,392	145,958	269,049	2,189,447	21,503,194
A - Residential	817,323	180,164,111	55,066	109,516	664,513	11,680,072
B - Income Eligible	9,800	50,511,923	1,781	13,212	110,084	1,844,872
C - Commercial & Industrial	2,310	196,081,359	89,111	146,322	1,414,850	7,978,250
Unitil	11,203	7,270,332	1,942	4,539	35,562	335,343
A - Residential	11,088	2,973,796	289	1,530	7,286	140,562
B - Income Eligible	67	1,220,603	16	239	2,867	29,569
C - Commercial & Industrial	48	3,075,933	1,637	2,770	25,410	165,212
2023 Oct YTD	914,367	444,562,125	26,463	231,250	2,125,254	22,591,500
Cape Light Compact	15,196	40,227,558	1,131	14,062	179,168	1,777,186
A - Residential	12,515	23,950,612	185	4,503	78,381	1,051,644
B - Income Eligible	1,502	8,630,450	267	3,456	43,774	367,358
C - Commercial & Industrial	1,179	7,646,496	679	6,103	57,013	358,184
Eversource	72,626	202,578,772	8,878	83,844	890,305	9,276,723
A - Residential	55,701	112,828,468	1,039	16,776	257,855	4,839,684
B - Income Eligible	10,546	35,053,221	880	8,123	79,906	1,040,132
C - Commercial & Industrial	6,379	54,697,083	6,959	58,945	552,544	3,396,907
National Grid	816,220	195,827,953	16,149	130,780	1,037,178	11,277,822
A - Residential	808,539	110,904,587	7,300	63,246	365,009	6,638,106
B - Income Eligible	1,358	34,988,132	898	9,320	127,865	1,442,015
C - Commercial & Industrial	6,323	49,935,233	7,951	58,214	544,304	3,197,701
Unitil	10,325	5,927,842	305	2,564	18,603	259,769
A - Residential	9,989	3,109,416	133	1,103	4,689	158,383
B - Income Eligible	90	1,330,902	4	139	2,107	34,495
C - Commercial & Industrial	246	1,487,524	168	1,322	11,807	66,891
YTD as % of Goal	71%	52%	9%	49%	50%	54%
Cape Light Compact	91%	63%	15%	97%	98%	69%
A - Residential	87%	64%	6%	81%	87%	59%
B - Income Eligible	128%	126%	119%	176%	229%	192%
C - Commercial & Industrial	103%	39%	17%	88%	77%	59%
Eversource	17%	56%	6%	46%	49%	53%
A - Residential	13%	74%	2%	43%	66%	66%
B - Income Eligible	58%	67%	34%	57%	62%	54%
C - Commercial & Industrial	283%	35%	9%	45%	43%	42%
National Grid	98%	46%	11%	49%	47%	52%
A - Residential	99%	62%	13%	58%	55%	57%
B - Income Eligible	14%	69%	50%	71%	116%	78%
C - Commercial & Industrial	274%	25%	9%	40%	38%	40%
Unitil	92%	82%	16%	56%	52%	77%
A - Residential	90%	105%	46%	72%	64%	113%
B - Income Eligible	134%	109%	25%	58%	73%	117%
C - Commercial & Industrial	517%	48%	10%	48%	46%	40%

Statewide Electric Results through October 2023

Three-Year Cumulative Summary
(January 1, 2022 through October 31, 2023)

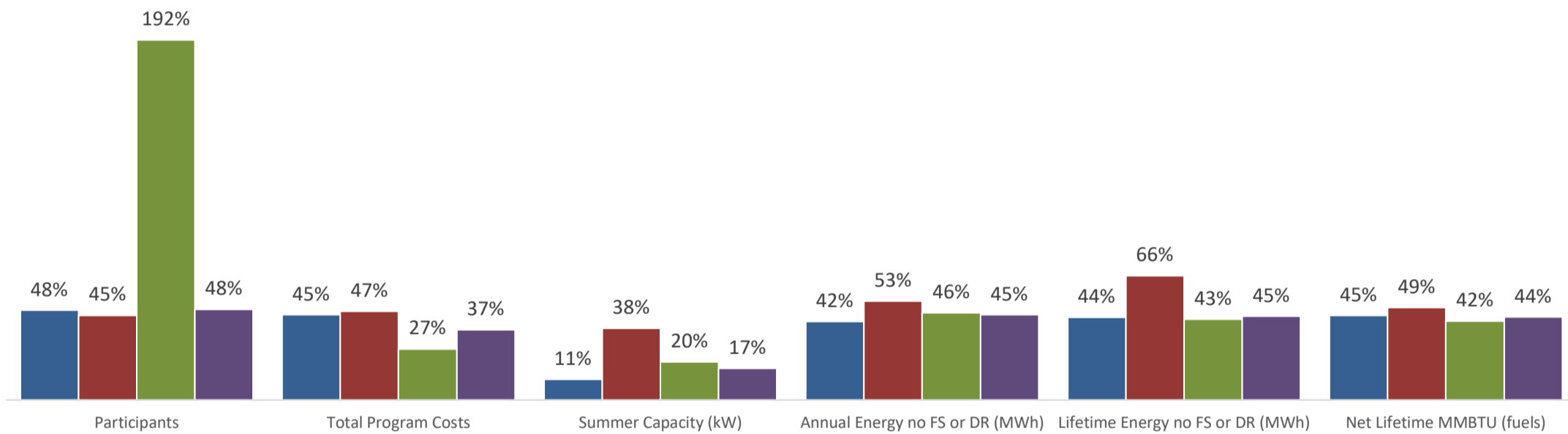
22/36 months; 61% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date (2023 Oct YTD)	1,877,884	1,009,360,783	152,679	659,464	5,934,210	55,995,751
A - Residential	1,804,362	523,608,267	39,028	197,865	1,499,797	28,664,611
B - Income Eligible	39,774	158,129,454	5,254	46,498	516,246	5,891,781
C - Commercial & Industrial	33,748	327,623,062	108,397	415,102	3,918,167	21,439,359
Cumulative Plan-Term to Date % of Planned	48%	37%	17%	45%	45%	44%
A - Residential	48%	45%	11%	42%	44%	45%
B - Income Eligible	45%	47%	38%	53%	66%	49%
C - Commercial & Industrial	192%	27%	20%	46%	43%	42%

Cumulative Actuals as a Percent of Plan Goals

■ Residential ■ Income Eligible ■ Commercial & Industrial ■ Total



Statewide Electric Results through October 2023

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through October 31, 2023)

22/36 months; 61% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date (2023 Oct YTD)	1,877,884	1,009,360,783	152,679	659,464	5,934,210	55,995,751
Cape Light Compact	36,834	80,606,102	2,259	26,589	327,900	3,626,415
A - Residential	31,122	49,876,534	676	10,297	168,371	2,423,204
B - Low-Income	3,364	15,181,218	398	4,612	54,927	543,031
C - Commercial & Industrial	2,348	15,548,350	1,185	11,680	104,602	660,180
Eversource	162,348	456,010,427	105,778	275,194	2,721,645	25,815,850
A - Residential	122,422	219,682,278	20,855	39,119	561,692	10,801,115
B - Low-Income	24,836	66,464,145	2,573	18,040	162,661	2,127,296
C - Commercial & Industrial	15,090	169,864,004	82,350	218,035	1,997,292	12,887,439
National Grid	1,656,522	461,589,652	43,560	352,267	2,846,603	26,025,107
A - Residential	1,629,241	247,871,255	17,058	145,697	757,205	15,091,321
B - Low-Income	11,410	74,534,410	2,270	23,644	295,803	3,168,373
C - Commercial & Industrial	15,871	139,183,987	24,232	182,927	1,793,595	7,765,413
Unitil	22,180	11,154,602	1,082	5,414	38,062	528,379
A - Residential	21,577	6,178,200	439	2,752	12,529	348,971
B - Low-Income	164	1,949,681	13	202	2,855	53,081
C - Commercial & Industrial	439	3,026,721	630	2,460	22,678	126,327
YTD as % of Goal	48%	37%	17%	45%	45%	44%
Cape Light Compact	74%	41%	10%	62%	61%	47%
A - Residential	72%	42%	7%	61%	63%	46%
B - Low-Income	96%	74%	60%	79%	97%	95%
C - Commercial & Industrial	68%	27%	10%	58%	49%	36%
Eversource	12%	38%	24%	47%	44%	48%
A - Residential	10%	45%	12%	32%	47%	46%
B - Low-Income	45%	42%	33%	43%	42%	37%
C - Commercial & Industrial	211%	31%	33%	51%	43%	52%
National Grid	67%	36%	10%	43%	44%	40%
A - Residential	66%	46%	10%	44%	39%	43%
B - Low-Income	39%	48%	42%	60%	91%	57%
C - Commercial & Industrial	230%	24%	9%	41%	42%	32%
Unitil	66%	50%	18%	40%	35%	52%
A - Residential	65%	68%	51%	60%	58%	83%
B - Low-Income	82%	53%	27%	28%	33%	59%
C - Commercial & Industrial	300%	32%	13%	29%	29%	25%

Statewide Gas Results through October 2023

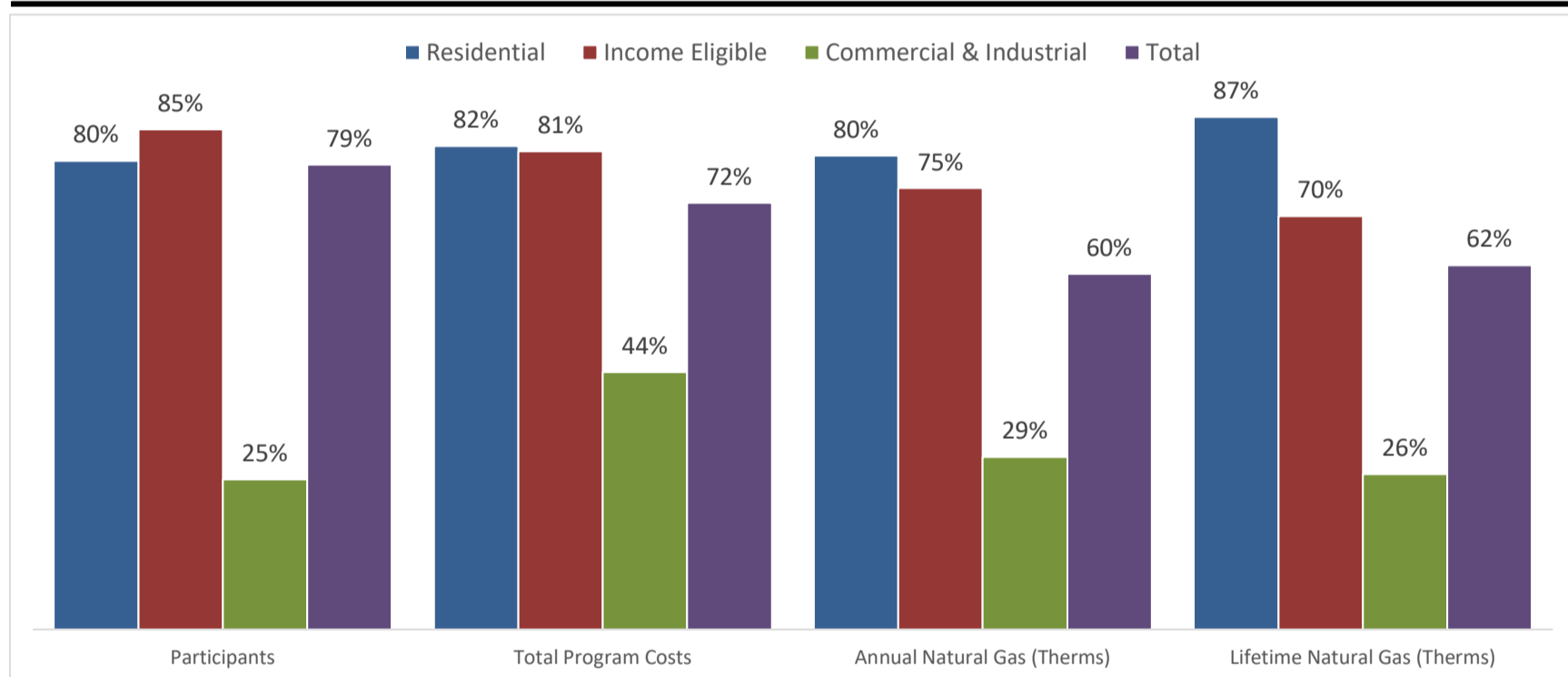
2023 Summary
(January 1, 2023 through October 31, 2023)

10/12 months; 83% of year complete

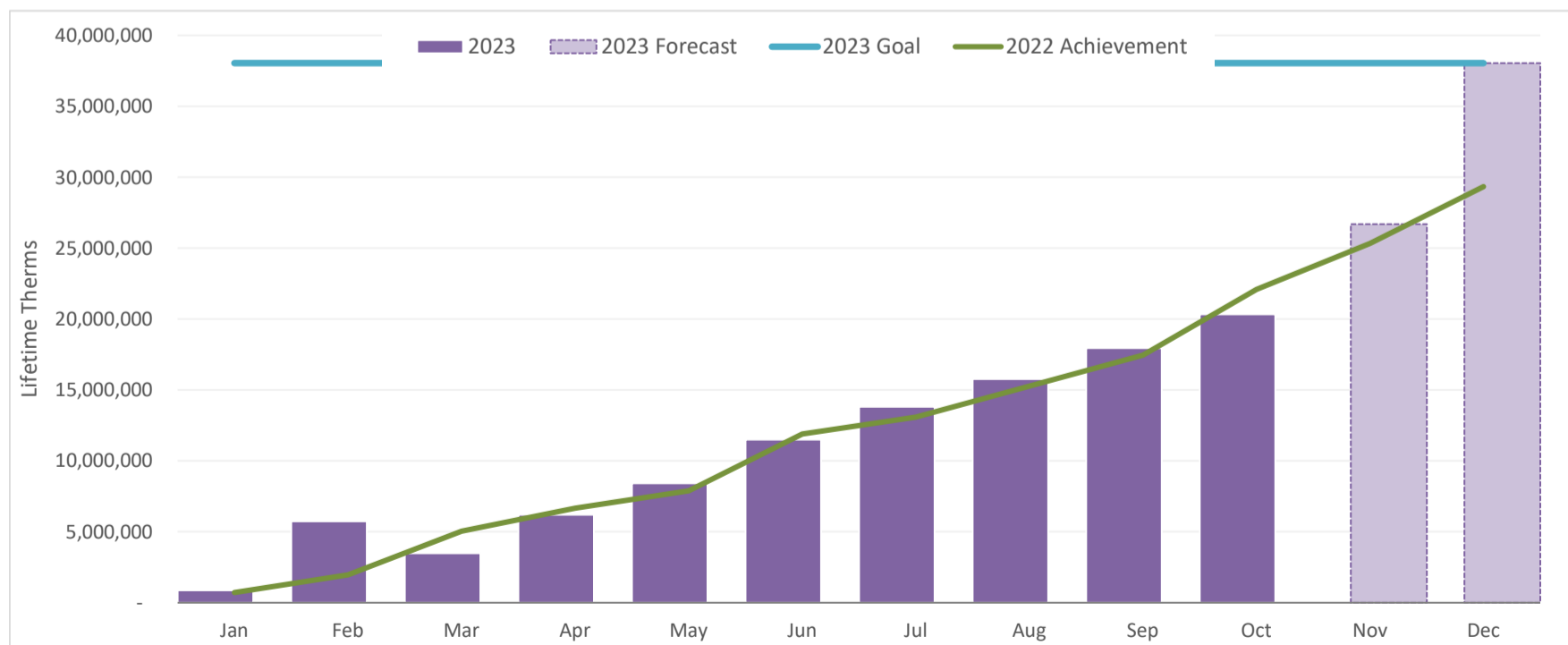
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)	Total Net Lifetime MMBTU
2023 Goal	748,115	412,808,378	26,607,058	392,945,232	38,044,994
A - Residential	728,638	228,376,034	13,657,777	188,037,162	18,718,858
B - Income Eligible	9,423	83,020,536	2,792,431	57,967,488	5,955,493
C - Commercial & Industrial	10,054	101,411,808	10,156,850	146,940,582	13,370,642
2023 Oct YTD	590,182	298,988,984	16,047,751	242,915,150	20,339,798
A - Residential	579,625	187,384,355	10,982,649	163,513,900	13,192,657
B - Income Eligible	7,998	67,349,448	2,091,632	40,656,362	4,161,274
C - Commercial & Industrial	2,559	44,255,181	2,973,469	38,744,888	2,985,867
YTD as % of Goal	79%	72%	60%	62%	53%
A - Residential	80%	82%	80%	87%	70%
B - Income Eligible	85%	81%	75%	70%	70%
C - Commercial & Industrial	25%	44%	29%	26%	22%

Year-to-Date Actuals as a Percent of Plan Goals



2023 vs 2022 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2023 goals using rate of achievement in 2022.

Statewide Gas Results through October 2023

2023 Summary by Program Administrator (January 1, 2023 through October 31, 2023)

10/12 months; 83% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2023 Goal	748,115	412,808,378	26,607,058	392,945,232
Berkshire	1,522	5,654,396	286,720	4,999,501
A - Residential	1,296	2,927,257	103,578	2,179,652
B - Income Eligible	134	1,488,170	42,834	907,762
C - Commercial & Industrial	92	1,238,969	140,308	1,912,087
Eversource	91,589.00	80,025,000.00	4,981,391.00	80,747,964.00
A - Residential	86,713	39,955,000	2,101,203	37,992,813
B - Income Eligible	3,191	16,685,000	558,797	11,839,575
C - Commercial & Industrial	1,685	23,385,000	2,321,391	30,915,576
Liberty	2,397	6,912,199	312,989	5,300,903
A - Residential	2,065	4,030,818	126,067	2,465,764
B - Income Eligible	202	1,696,317	48,197	1,005,418
C - Commercial & Industrial	130	1,185,064	138,725	1,829,721
National Grid	557,160	229,994,962	16,086,938	216,919,175
A - Residential	549,391	132,327,376	9,234,753	106,231,905
B - Income Eligible	1,700	45,164,498	1,564,392	31,969,952
C - Commercial & Industrial	6,070	52,503,089	5,287,793	78,717,318
Unitil	677	2,401,820	127,390	2,020,904
A - Residential	569	1,230,584	37,387	748,835
B - Income Eligible	52	591,550	17,053	356,561
C - Commercial & Industrial	56	579,685	72,950	915,508
EGMA	94,770	87,820,000	4,811,630	82,956,785
A - Residential	88,604	47,905,000	2,054,790	38,418,193
B - Income Eligible	4,144	17,395,000	561,158	11,888,221
C - Commercial & Industrial	2,022	22,520,000	2,195,682	32,650,371
2023 Oct YTD	590,182	298,988,984	16,047,751	242,915,150
Berkshire	1,176	6,130,169	265,470	4,483,546
A - Residential	993	3,303,509	124,896	2,511,823
B - Income Eligible	105	1,016,244	24,322	483,602
C - Commercial & Industrial	78	1,810,415	116,252	1,488,121
Eversource	18,195	65,926,532	3,270,757	59,524,716
A - Residential	16,662	39,751,880	1,764,266	35,099,451
B - Income Eligible	872	17,167,833	643,967	13,461,288
C - Commercial & Industrial	661	9,006,819	862,524	10,963,977
Liberty	1,730	7,855,204	269,299	5,025,458
A - Residential	1,264	4,801,562	161,630	3,104,977
B - Income Eligible	373	1,956,948	52,928	1,106,396
C - Commercial & Industrial	93	1,096,694	54,741	814,085
National Grid	549,534	149,645,578	10,081,371	133,468,997
A - Residential	542,846	98,136,113	7,556,959	95,184,045
B - Income Eligible	5,580	27,985,448	970,013	17,891,992
C - Commercial & Industrial	1,108	23,524,018	1,554,399	20,392,960
Unitil	709	2,439,459	79,142	1,479,535
A - Residential	569	1,317,256	42,124	834,854
B - Income Eligible	76	597,920	8,300	175,909
C - Commercial & Industrial	64	524,283	28,718	468,772
EGMA	18,838	66,992,043	2,081,712	38,932,898
A - Residential	17,291	40,074,035	1,332,774	26,778,750
B - Income Eligible	992	18,625,055	392,102	7,537,175
C - Commercial & Industrial	555	8,292,953	356,836	4,616,973
YTD as % of Goal	79%	72%	60%	62%
Berkshire	77%	108%	93%	90%
A - Residential	77%	113%	121%	115%
B - Income Eligible	78%	68%	57%	53%
C - Commercial & Industrial	85%	146%	83%	78%
Eversource	20%	82%	66%	74%
A - Residential	19%	99%	84%	92%
B - Income Eligible	27%	103%	115%	114%
C - Commercial & Industrial	39%	39%	37%	35%
Liberty	72%	114%	86%	95%
A - Residential	61%	119%	128%	126%
B - Income Eligible	185%	115%	110%	110%
C - Commercial & Industrial	72%	93%	39%	44%
National Grid	99%	65%	63%	62%
A - Residential	99%	74%	82%	90%
B - Income Eligible	328%	62%	62%	56%
C - Commercial & Industrial	18%	45%	29%	26%
Unitil	105%	102%	62%	73%
A - Residential	100%	107%	113%	111%
B - Income Eligible	146%	101%	49%	49%
C - Commercial & Industrial	115%	90%	39%	51%
EGMA	20%	76%	43%	47%
A - Residential	20%	84%	65%	70%
B - Income Eligible	24%	107%	70%	63%
C - Commercial & Industrial	27%	37%	16%	14%

Statewide Gas Results through October 2023

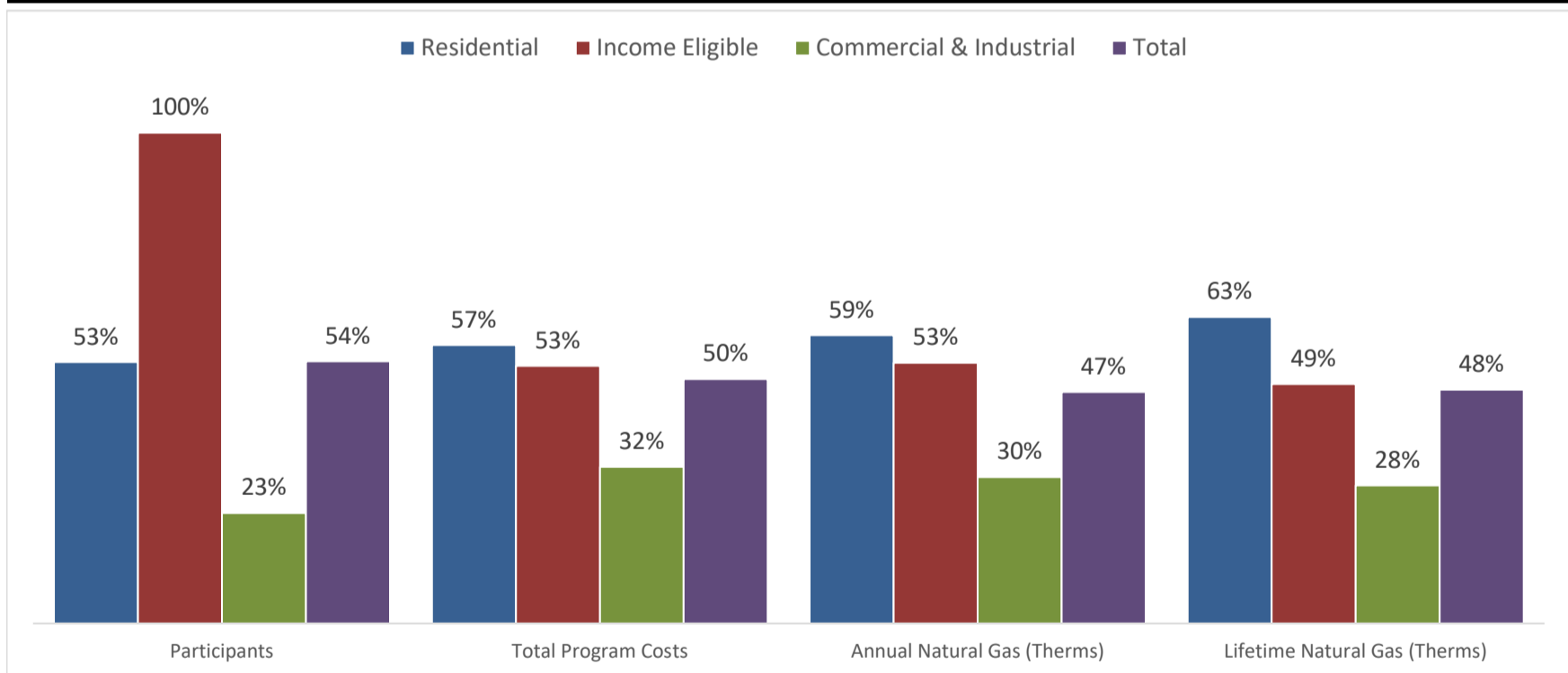
Three-Year Cumulative Summary (January 1, 2022 through October 31, 2023)

22/36 months; 61% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	1,204,147	621,638,493	37,627,417	561,197,352
A - Residential	1,168,637	392,882,134	24,084,287	351,820,127
B - Income Eligible	28,700	132,024,143	4,496,153	85,772,410
C - Commercial & Industrial	6,810	96,732,216	9,046,977	123,604,815
Cumulative Plan-Term to Date % of Planned	54%	50%	47%	48%
A - Residential	53%	57%	59%	63%
B - Income Eligible	100%	53%	53%	49%
C - Commercial & Industrial	23%	32%	30%	28%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through October 2023

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through October 31, 2023)

22/36 months; 61% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date (2023 Oct YTD)	1,204,147	621,638,493	37,627,417	561,197,352
Berkshire	2,245	12,188,728	493,304	8,771,312
A - Residential	1,809	6,838,576	237,204	4,737,877
B - Income Eligible	209	2,091,446	57,631	1,165,122
C - Commercial & Industrial	227	3,258,706	198,470	2,868,312
Eversource	45,879	128,358,771	7,117,025	124,752,533
A - Residential	38,444	78,958,827	3,705,742	73,137,608
B - Income Eligible	5,575	28,678,750	1,027,683	20,904,811
C - Commercial & Industrial	1,860	20,721,194	2,383,601	30,710,114
Liberty	3,763	15,025,269	554,977	9,899,460
A - Residential	2,815	9,379,626	320,301	6,118,507
B - Income Eligible	730	3,472,995	99,851	2,045,144
C - Commercial & Industrial	218	2,172,648	134,825	1,735,809
National Grid	1,107,387	331,983,214	23,862,498	317,227,254
A - Residential	1,087,365	215,952,329	16,913,155	210,102,384
B - Income Eligible	17,265	67,276,262	2,525,719	46,648,800
C - Commercial & Industrial	2,757	48,754,623	4,423,623	60,476,070
Unitil	1,532	4,997,211	197,238	3,177,733
A - Residential	1,305	2,730,096	88,974	1,746,089
B - Income Eligible	127	1,342,793	21,757	456,239
C - Commercial & Industrial	100	924,322	86,507	975,405
EGMA	43,341	129,085,300	5,402,375	97,369,060
A - Residential	36,899	79,022,681	2,818,911	55,977,662
B - Income Eligible	4,794	29,161,896	763,512	14,552,294
C - Commercial & Industrial	1,648	20,900,723	1,819,952	26,839,104
YTD as % of Goal	54%	50%	47%	48%
Berkshire	49%	71%	58%	59%
A - Residential	46%	76%	76%	72%
B - Income Eligible	52%	46%	45%	43%
C - Commercial & Industrial	80%	86%	49%	51%
Eversource	17%	54%	48%	52%
A - Residential	15%	65%	59%	64%
B - Income Eligible	57%	57%	61%	58%
C - Commercial & Industrial	37%	30%	35%	33%
Liberty	52%	71%	59%	62%
A - Residential	45%	76%	84%	82%
B - Income Eligible	119%	67%	69%	68%
C - Commercial & Industrial	56%	61%	33%	32%
National Grid	66%	48%	50%	49%
A - Residential	66%	54%	61%	67%
B - Income Eligible	339%	50%	53%	48%
C - Commercial & Industrial	15%	31%	28%	26%
Unitil	77%	68%	53%	54%
A - Residential	78%	72%	81%	80%
B - Income Eligible	81%	75%	42%	42%
C - Commercial & Industrial	61%	52%	41%	37%
EGMA	15%	49%	38%	39%
A - Residential	14%	55%	46%	48%
B - Income Eligible	38%	55%	46%	42%
C - Commercial & Industrial	27%	31%	28%	28%