

# Statewide Electric Results through July 2022

## Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through July, 31 2022)

**7/36 months; 19% of term complete**

| Sector   | Participants     | Total Program Costs  | Summer Capacity (kW) | Annual Energy no FS or DR (MWh) | Lifetime Energy no FS or DR (MWh) | Net Lifetime MMBTU (fuels) |
|--|------------------|----------------------|----------------------|---------------------------------|-----------------------------------|----------------------------|
| <b>2022-2024 Planned</b>                           | <b>3,835,107</b> | <b>2,548,648,286</b> | <b>883,239</b>       | <b>1,419,211</b>                | <b>12,901,185</b>                 | <b>120,774,888</b>         |
| <b>Cape Light Compact</b>                          | <b>16,350</b>    | <b>60,731,609</b>    | <b>6,272</b>         | <b>14,831</b>                   | <b>178,556</b>                    | <b>2,422,463</b>           |
| A - Residential                                    | 14,062           | 36,267,091           | 2,806                | 6,021                           | 90,695                            | 1,712,518                  |
| B - Income Eligible                                | 1,169            | 6,271,581            | 224                  | 1,878                           | 17,217                            | 179,500                    |
| C - Commercial & Industrial                        | 1,119            | 18,192,937           | 3,242                | 6,932                           | 70,644                            | 530,445                    |
| <b>Eversource</b>                                  | <b>1,318,739</b> | <b>1,198,262,500</b> | <b>437,342</b>       | <b>588,792</b>                  | <b>6,204,017</b>                  | <b>53,659,411</b>          |
| A - Residential                                    | 1,256,347        | 484,480,000          | 179,877              | 121,902                         | 1,196,414                         | 23,303,870                 |
| B - Income Eligible                                | 55,243           | 157,097,500          | 7,726                | 42,322                          | 389,788                           | 5,771,786                  |
| C - Commercial & Industrial                        | 7,149            | 556,685,000          | 249,739              | 424,568                         | 4,617,815                         | 24,583,755                 |
| <b>National Grid</b>                               | <b>2,487,942</b> | <b>1,282,682,961</b> | <b>437,748</b>       | <b>810,637</b>                  | <b>6,480,341</b>                  | <b>64,351,722</b>          |
| A - Residential                                    | 2,451,655        | 544,270,126          | 165,250              | 329,515                         | 1,932,100                         | 34,714,241                 |
| B - Income Eligible                                | 29,400           | 153,746,596          | 5,372                | 39,527                          | 326,420                           | 5,560,291                  |
| C - Commercial & Industrial                        | 6,887            | 584,666,240          | 267,126              | 441,595                         | 4,221,822                         | 24,077,190                 |
| <b>Unitil</b>                                      | <b>12,076</b>    | <b>6,971,216</b>     | <b>1,877</b>         | <b>4,951</b>                    | <b>38,271</b>                     | <b>341,292</b>             |
| A - Residential                                    | 11,959           | 2,747,870            | 305                  | 1,692                           | 7,287                             | 130,413                    |
| B - Income Eligible                                | 66               | 1,193,068            | 16                   | 237                             | 2,836                             | 29,088                     |
| C - Commercial & Industrial                        | 51               | 3,030,278            | 1,556                | 3,022                           | 28,148                            | 181,791                    |
| <b>Cumulative Plan-Term to Date (2022 Jul YTD)</b> | <b>868,457</b>   | <b>229,153,924</b>   | <b>18,549</b>        | <b>139,165</b>                  | <b>1,349,199</b>                  | <b>11,869,856</b>          |
| <b>Cape Light Compact</b>                          | <b>6,943</b>     | <b>14,070,769</b>    | <b>701</b>           | <b>5,672</b>                    | <b>63,887</b>                     | <b>4,508</b>               |
| A - Residential                                    | 5,757            | 8,384,165            | 268                  | 2,067                           | 33,114                            | 921                        |
| B - Low-Income                                     | 403              | 1,837,341            | 61                   | 517                             | 4,858                             | 511                        |
| C - Commercial & Industrial                        | 783              | 3,849,263            | 372                  | 3,088                           | 25,915                            | 3,076                      |
| <b>Eversource</b>                                  | <b>49,471</b>    | <b>115,536,812</b>   | <b>9,828</b>         | <b>75,777</b>                   | <b>708,119</b>                    | <b>6,774,074</b>           |
| A - Residential                                    | 37,582           | 52,784,254           | 1,016                | 11,467                          | 164,483                           | 3,200,515                  |
| B - Low-Income                                     | 6,431            | 14,358,158           | 729                  | 5,095                           | 43,439                            | 560,962                    |
| C - Commercial & Industrial                        | 5,458            | 48,394,400           | 8,083                | 59,215                          | 500,197                           | 3,012,597                  |
| <b>National Grid</b>                               | <b>801,640</b>   | <b>96,406,983</b>    | <b>7,812</b>         | <b>56,127</b>                   | <b>566,904</b>                    | <b>4,913,259</b>           |
| A - Residential                                    | 792,504          | 48,020,844           | 2,784                | 21,066                          | 144,242                           | 2,216,186                  |
| B - Low-Income                                     | 4,127            | 13,480,968           | 225                  | 3,408                           | 94,107                            | 796,681                    |
| C - Commercial & Industrial                        | 5,009            | 34,905,171           | 4,803                | 31,654                          | 328,554                           | 1,900,392                  |
| <b>Unitil</b>                                      | <b>10,403</b>    | <b>3,139,360</b>     | <b>208</b>           | <b>1,589</b>                    | <b>10,289</b>                     | <b>178,015</b>             |
| A - Residential                                    | 10,265           | 1,901,206            | 128                  | 996                             | 5,068                             | 142,197                    |
| B - Low-Income                                     | 48               | 399,383              | 7                    | 44                              | 468                               | 12,863                     |
| C - Commercial & Industrial                        | 90               | 838,771              | 73                   | 549                             | 4,753                             | 22,955                     |
| <b>YTD as % of Goal</b>                            | <b>23%</b>       | <b>9%</b>            | <b>2%</b>            | <b>10%</b>                      | <b>10%</b>                        | <b>10%</b>                 |
| <b>Cape Light Compact</b>                          | <b>42%</b>       | <b>23%</b>           | <b>11%</b>           | <b>38%</b>                      | <b>36%</b>                        | <b>0%</b>                  |
| A - Residential                                    | 41%              | 23%                  | 10%                  | 34%                             | 37%                               | 0%                         |
| B - Low-Income                                     | 34%              | 29%                  | 27%                  | 28%                             | 28%                               | 0%                         |
| C - Commercial & Industrial                        | 70%              | 21%                  | 11%                  | 45%                             | 37%                               | 1%                         |
| <b>Eversource</b>                                  | <b>4%</b>        | <b>10%</b>           | <b>2%</b>            | <b>13%</b>                      | <b>11%</b>                        | <b>13%</b>                 |
| A - Residential                                    | 3%               | 11%                  | 1%                   | 9%                              | 14%                               | 14%                        |
| B - Low-Income                                     | 12%              | 9%                   | 9%                   | 12%                             | 11%                               | 10%                        |
| C - Commercial & Industrial                        | 76%              | 9%                   | 3%                   | 14%                             | 11%                               | 12%                        |
| <b>National Grid</b>                               | <b>32%</b>       | <b>8%</b>            | <b>2%</b>            | <b>7%</b>                       | <b>9%</b>                         | <b>8%</b>                  |
| A - Residential                                    | 32%              | 9%                   | 2%                   | 6%                              | 7%                                | 6%                         |
| B - Low-Income                                     | 14%              | 9%                   | 4%                   | 9%                              | 29%                               | 14%                        |
| C - Commercial & Industrial                        | 73%              | 6%                   | 2%                   | 7%                              | 8%                                | 8%                         |
| <b>Unitil</b>                                      | <b>86%</b>       | <b>45%</b>           | <b>11%</b>           | <b>32%</b>                      | <b>27%</b>                        | <b>52%</b>                 |
| A - Residential                                    | 86%              | 69%                  | 42%                  | 59%                             | 70%                               | 109%                       |
| B - Low-Income                                     | 73%              | 33%                  | 44%                  | 19%                             | 17%                               | 44%                        |
| C - Commercial & Industrial                        | 176%             | 28%                  | 5%                   | 18%                             | 17%                               | 13%                        |

# Statewide Electric Results through July 2022

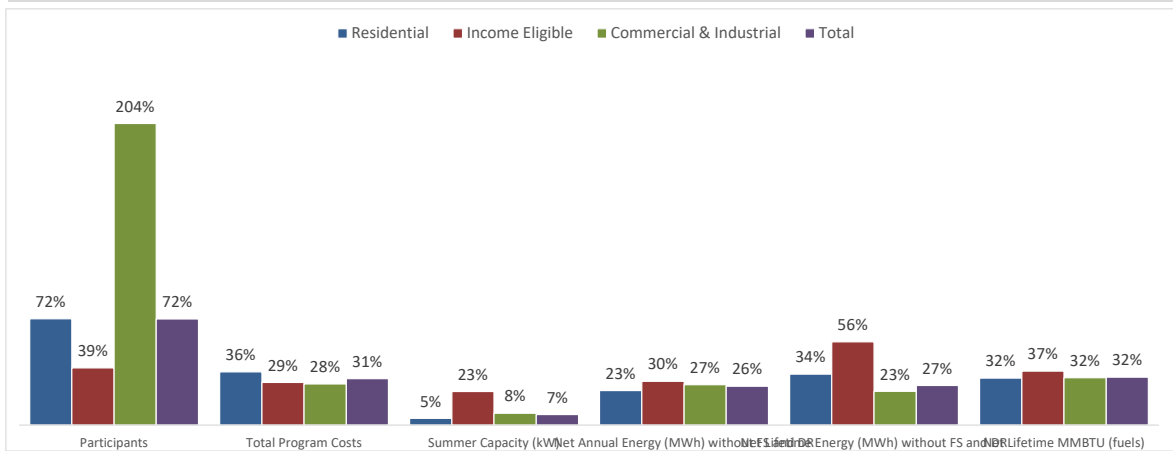
2022 Summary  
(January 1, 2022 through July, 31 2022)

7/12 months; 58% of year complete

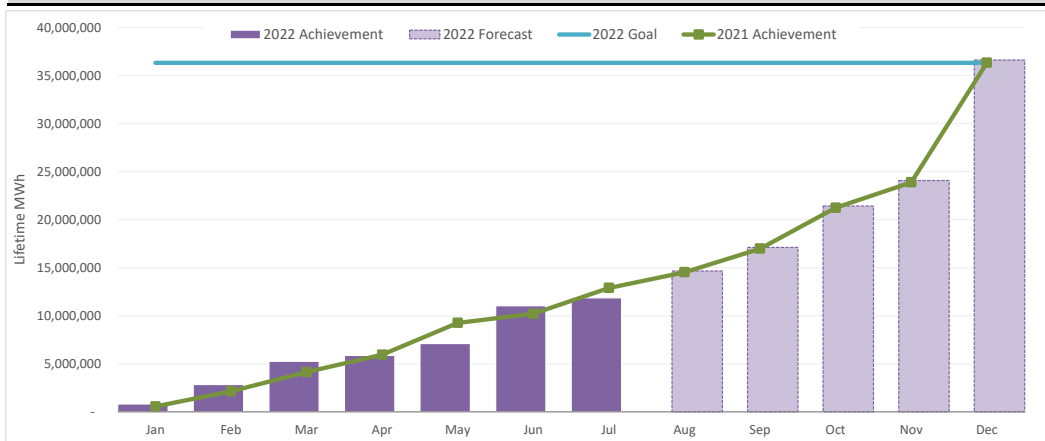
## Data Dashboard

| Sector                      | Participants     | Total Program Costs | Summer Capacity (kW) | Net Annual Energy (MWh) without FS and DR | Net Lifetime Energy (MWh) without FS and DR | Net Lifetime MMBTU (fuels) |
|-----------------------------|------------------|---------------------|----------------------|---|---|----------------------------|
| <b>2022 Goal</b>            | <b>1,208,980</b> | <b>728,547,589</b>  | <b>262,357</b>       | <b>528,355</b>                            | <b>5,028,805</b>                            | <b>36,623,465</b>          |
| A - Residential             | 1,174,986        | 307,875,309         | 92,578               | 152,489                                   | 1,006,547                                   | 17,467,795                 |
| B - Income Eligible         | 28,443           | 104,379,853         | 4,506                | 30,547                                    | 253,382                                     | 3,753,176                  |
| C - Commercial & Industrial | 5,552            | 316,292,427         | 165,273              | 345,318                                   | 3,768,877                                   | 15,402,493                 |
| <b>2022 Jul YTD</b>         | <b>868,457</b>   | <b>229,153,924</b>  | <b>18,549</b>        | <b>139,165</b>                            | <b>1,349,199</b>                            | <b>11,869,856</b>          |
| A - Residential             | 846,108          | 111,090,469         | 4,196                | 35,596                                    | 346,907                                     | 5,559,819                  |
| B - Income Eligible         | 11,009           | 30,075,850          | 1,022                | 9,064                                     | 142,872                                     | 1,371,017                  |
| C - Commercial & Industrial | 11,340           | 87,987,605          | 13,331               | 94,506                                    | 859,419                                     | 4,939,020                  |
| <b>YTD as % of Goal</b>     | <b>72%</b>       | <b>31%</b>          | <b>7%</b>            | <b>26%</b>                                | <b>27%</b>                                  | <b>32%</b>                 |
| A - Residential             | 72%              | 36%                 | 5%                   | 23%                                       | 34%   | 32%                        |
| B - Income Eligible         | 39%              | 29%                 | 23%                  | 30%                                       | 56%   | 37%                        |
| C - Commercial & Industrial | 204%             | 28%                 | 8%                   | 27%                                       | 23%   | 32%                        |

## Year-to-Date Actuals as a Percent of Plan Goals



## 2022 vs 2021 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

# Statewide Electric Results through July 2022

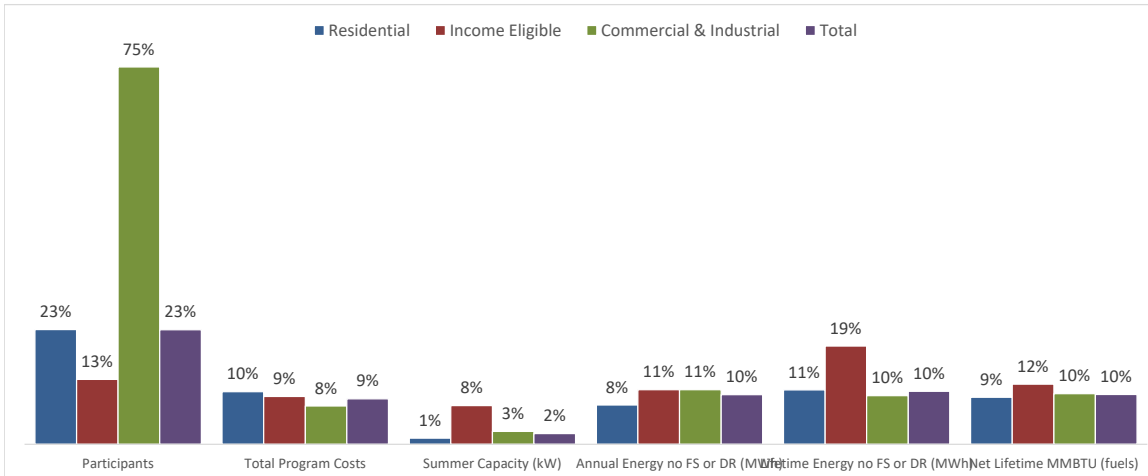
## Three-Year Cumulative Summary (January 1, 2022 through July, 31 2022)

7/36 months; 19% of term complete

### Data Dashboard

| Sector   | Participants     | Total Program Costs  | Summer Capacity (kW) | Annual Energy no FS or DR (MWh) | Lifetime Energy no FS or DR (MWh) | Net Lifetime MMBTU (fuels) |
|--|------------------|----------------------|----------------------|---------------------------------|-----------------------------------|----------------------------|
| <b>2022-2024 Planned</b>                           | <b>3,835,107</b> | <b>2,548,648,286</b> | <b>883,239</b>       | <b>1,419,211</b>                | <b>12,901,185</b>                 | <b>120,774,888</b>         |
| A - Residential                                    | 3,734,023        | 1,067,765,087        | 348,238              | 459,130                         | 3,226,496                         | 59,861,042                 |
| B - Income Eligible                                | 85,878           | 318,308,745          | 13,338               | 83,964                          | 736,261                           | 11,540,665                 |
| C - Commercial & Industrial                        | 15,206           | 1,162,574,455        | 521,663              | 876,117                         | 8,938,429                         | 49,373,181                 |
| <b>Cumulative Plan-Term to Date (2022 Jul YTD)</b> | <b>868,457</b>   | <b>229,153,924</b>   | <b>18,549</b>        | <b>139,165</b>                  | <b>1,349,199</b>                  | <b>11,869,856</b>          |
| A - Residential                                    | 846,108          | 111,090,469          | 4,196                | 35,596                          | 346,907                           | 5,559,819                  |
| B - Income Eligible                                | 11,009           | 30,075,850           | 1,022                | 9,064                           | 142,872                           | 1,371,017                  |
| C - Commercial & Industrial                        | 11,340           | 87,987,605           | 13,331               | 94,506                          | 859,419                           | 4,939,020                  |
| <b>Cumulative Plan-Term to Date % of Planned</b>   | <b>23%</b>       | <b>9%</b>            | <b>2%</b>            | <b>10%</b>                      | <b>10%</b>                        | <b>10%</b>                 |
| A - Residential                                    | 23%              | 10%                  | 1%                   | 8%                              | 11%                               | 9%                         |
| B - Income Eligible                                | 13%              | 9%                   | 8%                   | 11%                             | 19%                               | 12%                        |
| C - Commercial & Industrial                        | 75%              | 8%                   | 3%                   | 11%                             | 10%                               | 10%                        |

### Cumulative Actuals as a Percent of Plan Goals



# Statewide Electric Results through July 2022

## 2022 Summary by Program Administrator (January 1, 2022 through July, 31 2022)

**7/12 months; 58% of year complete**

| Sector                      | Participants     | Total Program Costs | Summer Capacity (kW) | Annual Energy no FS or DR (MWh) | Lifetime Energy no FS or DR (MWh) | Net Lifetime MMBTU (fuels) |
|-----------------------------|------------------|---------------------|----------------------|---------------------------------|-----------------------------------|----------------------------|
| <b>2022 Goal</b>            | <b>1,208,980</b> | <b>728,547,589</b>  | <b>262,357</b>       | <b>528,355</b>                  | <b>5,028,805</b>                  | <b>36,623,465</b>          |
| <b>Cape Light Compact</b>   | <b>16,350</b>    | <b>60,731,609</b>   | <b>6,272</b>         | <b>14,831</b>                   | <b>178,556</b>                    | <b>2,422,463</b>           |
| A - Residential             | 14,062           | 36,267,091          | 2,806                | 6,021                           | 90,695                            | 1,712,518                  |
| B - Income Eligible         | 1,169            | 6,271,581           | 224                  | 1,878                           | 17,217                            | 179,500                    |
| C - Commercial & Industrial | 1,119            | 18,192,937          | 3,242                | 6,932                           | 70,644                            | 530,445                    |
| <b>Eversource</b>           | <b>365,015</b>   | <b>311,785,000</b>  | <b>119,073</b>       | <b>223,874</b>                  | <b>2,537,734</b>                  | <b>14,352,740</b>          |
| A - Residential             | 345,320          | 116,555,000         | 44,188               | 37,329                          | 342,383                           | 5,779,654                  |
| B - Income Eligible         | 17,408           | 50,705,000          | 2,430                | 15,057                          | 129,392                           | 1,878,159                  |
| C - Commercial & Industrial | 2,287            | 144,525,000         | 72,455               | 171,488                         | 2,065,959                         | 6,694,927                  |
| <b>National Grid</b>        | <b>815,539</b>   | <b>349,059,764</b>  | <b>135,135</b>       | <b>284,699</b>                  | <b>2,274,244</b>                  | <b>19,506,970</b>          |
| A - Residential             | 803,645          | 152,305,348         | 45,279               | 107,447                         | 566,182                           | 9,845,210                  |
| B - Income Eligible         | 9,800            | 46,210,204          | 1,836                | 13,375                          | 103,937                           | 1,666,429                  |
| C - Commercial & Industrial | 2,095            | 150,544,212         | 88,020               | 163,876                         | 1,604,126                         | 7,995,330                  |
| <b>Unitil</b>               | <b>12,076</b>    | <b>6,971,216</b>    | <b>1,877</b>         | <b>4,951</b>                    | <b>38,271</b>                     | <b>341,292</b>             |
| A - Residential             | 11,959           | 2,747,870           | 305                  | 1,692                           | 7,287                             | 130,413                    |
| B - Income Eligible         | 66               | 1,193,068           | 16                   | 237                             | 2,836                             | 29,088                     |
| C - Commercial & Industrial | 51               | 3,030,278           | 1,556                | 3,022                           | 28,148                            | 181,791                    |
| <b>2022 Jul YTD</b>         | <b>868,457</b>   | <b>229,153,924</b>  | <b>18,549</b>        | <b>139,165</b>                  | <b>1,349,199</b>                  | <b>11,869,856</b>          |
| <b>Cape Light Compact</b>   | <b>6,943</b>     | <b>14,070,769</b>   | <b>701</b>           | <b>5,672</b>                    | <b>63,887</b>                     | <b>4,508</b>               |
| A - Residential             | 5,757            | 8,384,165           | 268                  | 2,067                           | 33,114                            | 921                        |
| B - Income Eligible         | 403              | 1,837,341           | 61                   | 517                             | 4,858                             | 511                        |
| C - Commercial & Industrial | 783              | 3,849,263           | 372                  | 3,088                           | 25,915                            | 3,076                      |
| <b>Eversource</b>           | <b>49,471</b>    | <b>115,536,812</b>  | <b>9,828</b>         | <b>75,777</b>                   | <b>708,119</b>                    | <b>6,774,074</b>           |
| A - Residential             | 37,582           | 52,784,254          | 1,016                | 11,467                          | 164,483                           | 3,200,515                  |
| B - Income Eligible         | 6,431            | 14,358,158          | 729                  | 5,095                           | 43,439                            | 560,962                    |
| C - Commercial & Industrial | 5,458            | 48,394,400          | 8,083                | 59,215                          | 500,197                           | 3,012,597                  |
| <b>National Grid</b>        | <b>801,640</b>   | <b>96,406,983</b>   | <b>7,812</b>         | <b>56,127</b>                   | <b>566,904</b>                    | <b>4,913,259</b>           |
| A - Residential             | 792,504          | 48,020,844          | 2,784                | 21,066                          | 144,242                           | 2,216,186                  |
| B - Income Eligible         | 4,127            | 13,480,968          | 225                  | 3,408                           | 94,107                            | 796,681                    |
| C - Commercial & Industrial | 5,009            | 34,905,171          | 4,803                | 31,654                          | 328,554                           | 1,900,392                  |
| <b>Unitil</b>               | <b>10,403</b>    | <b>3,139,360</b>    | <b>208</b>           | <b>1,589</b>                    | <b>10,289</b>                     | <b>178,015</b>             |
| A - Residential             | 10,265           | 1,901,206           | 128                  | 996                             | 5,068                             | 142,197                    |
| B - Income Eligible         | 48               | 399,383             | 7                    | 44                              | 468                               | 12,863                     |
| C - Commercial & Industrial | 90               | 838,771             | 73                   | 549                             | 4,753                             | 22,955                     |
| <b>YTD as % of Goal</b>     | <b>72%</b>       | <b>31%</b>          | <b>7%</b>            | <b>26%</b>                      | <b>27%</b>                        | <b>32%</b>                 |
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| A - Residential             | 41%              | 23%                 | 10%                  | 34%                             | 37%                               | 0%                         |
| B - Income Eligible         | 34%              | 29%                 | 27%                  | 28%                             | 28%                               | 0%                         |
| C - Commercial & Industrial | 70%              | 21%                 | 11%                  | 45%                             | 37%                               | 1%                         |
| <b>Eversource</b>           | <b>14%</b>       | <b>37%</b>          | <b>8%</b>            | <b>34%</b>                      | <b>28%</b>                        | <b>47%</b>                 |
| A - Residential             | 11%              | 45%                 | 2%                   | 31%                             | 48%                               | 55%                        |
| B - Income Eligible         | 37%              | 28%                 | 30%                  | 34%                             | 34%                               | 30%                        |
| C - Commercial & Industrial | 239%             | 33%                 | 11%                  | 35%                             | 24%                               | 45%                        |
| <b>National Grid</b>        | <b>98%</b>       | <b>28%</b>          | <b>6%</b>            | <b>20%</b>                      | <b>25%</b>                        | <b>25%</b>                 |
| A - Residential             | 99%              | 32%                 | 6%                   | 20%                             | 25%                               | 23%                        |
| B - Income Eligible         | 42%              | 29%                 | 12%                  | 25%                             | 91%                               | 48%                        |
| C - Commercial & Industrial | 239%             | 23%                 | 5%                   | 19%                             | 20%                               | 24%                        |
| <b>Unitil</b>               | <b>86%</b>       | <b>45%</b>          | <b>11%</b>           | <b>32%</b>                      | <b>27%</b>                        | <b>52%</b>                 |
| A - Residential             | 86%              | 69%                 | 42%                  | 59%                             | 70%                               | 109%                       |
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# Statewide Gas Results through July 2022

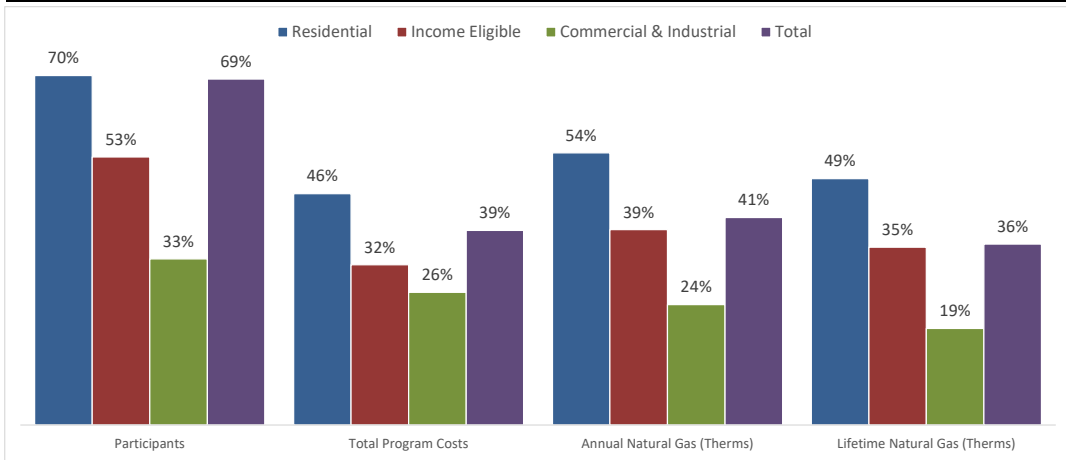
**2022 Summary**  
(January 1, 2022 through July, 31 2022)

**7/12 months; 58% of year complete**

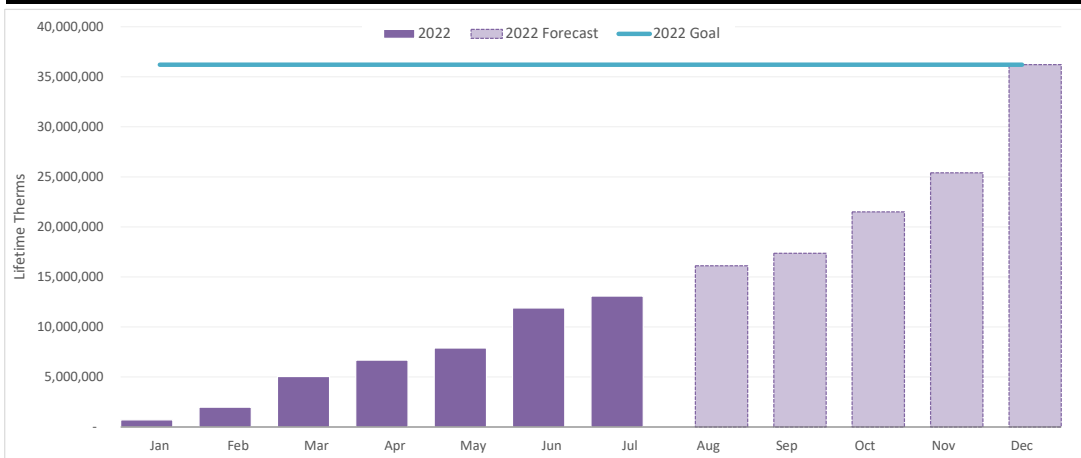
## Data Dashboard

| Sector                      | Participants   | Total Program Costs | Annual Natural Gas (Therms) | Lifetime Natural Gas (Therms) |
|-----------------------------|----------------|---------------------|-----------------------------|-------------------------------|
| <b>2022 Goal</b>            | <b>738,874</b> | <b>374,241,942</b>  | <b>25,150,093</b>           | <b>368,109,687</b>            |
| A - Residential             | 719,895        | 213,888,931         | 13,116,560                  | 176,855,570                   |
| B - Income Eligible         | 9,205          | 76,292,356          | 2,706,659                   | 56,149,853                    |
| C - Commercial & Industrial | 9,774          | 84,060,655          | 9,326,874                   | 135,104,264                   |
| <b>2022 Jul YTD</b>         | <b>510,048</b> | <b>145,346,273</b>  | <b>10,415,508</b>           | <b>132,897,574</b>            |
| A - Residential             | 501,886        | 98,725,652          | 7,119,334                   | 86,932,211                    |
| B - Income Eligible         | 4,924          | 24,377,530          | 1,054,745                   | 19,928,850                    |
| C - Commercial & Industrial | 3,238          | 22,243,091          | 2,241,428                   | 26,036,513                    |
| <b>YTD as % of Goal</b>     | <b>69%</b>     | <b>39%</b>          | <b>41%</b>                  | <b>36%</b>                    |
| A - Residential             | 70%            | 46%                 | 54%                         | 49%                           |
| B - Income Eligible         | 53%            | 32%                 | 39%                         | 35%                           |
| C - Commercial & Industrial | 33%            | 26%                 | 24%                         | 19%                           |

## Year-to-Date Actuals as a Percent of Plan Goals



## 2022 vs 2021 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

# Statewide Gas Results through July 2022

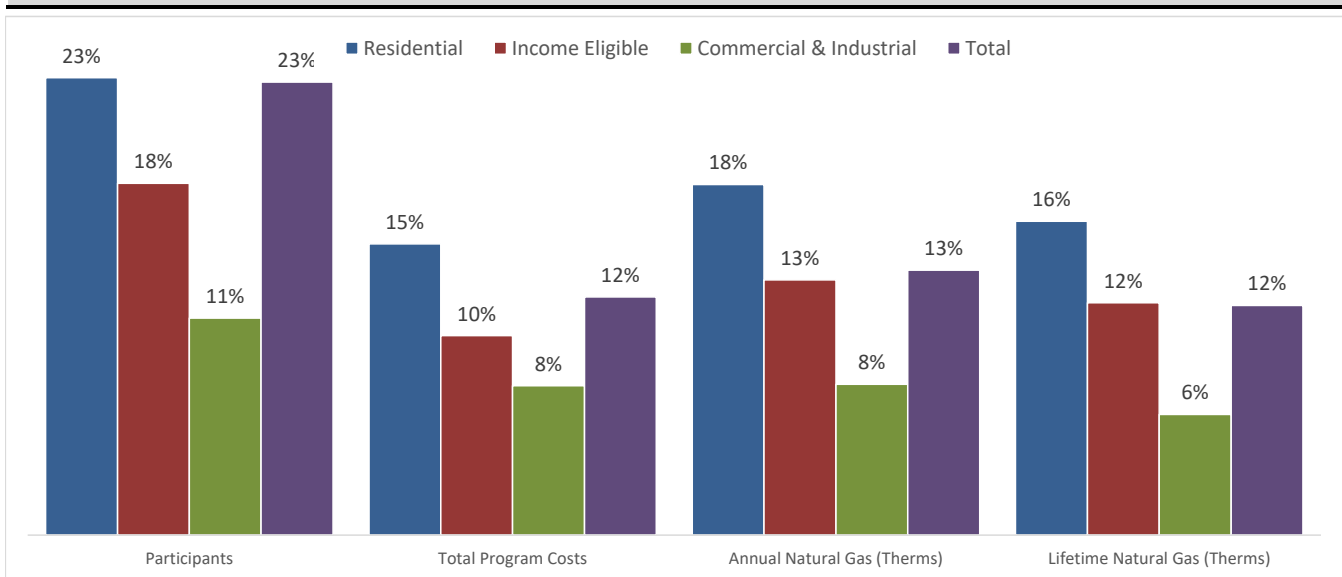
## Three-Year Cumulative Summary (January 1, 2022 through July, 31 2022)

7/36 months; 19% of term complete

### Data Dashboard

| Sector   | Participants     | Total Program Costs  | Annual Natural Gas (Therms) | Lifetime Natural Gas (Therms) |
|--|------------------|----------------------|-----------------------------|-------------------------------|
| <b>2022-2024 Planned</b>                         | <b>2,235,792</b> | <b>1,211,795,894</b> | <b>78,029,886</b>           | <b>1,148,643,648</b>          |
| A - Residential                                  | 2,178,384        | 673,292,229          | 40,322,559                  | 550,093,287                   |
| B - Income Eligible                              | 27,789           | 242,695,504          | 8,208,156                   | 170,300,858                   |
| C - Commercial & Industrial                      | 29,619           | 295,808,161          | 29,499,172                  | 428,249,503                   |
| <b>Cumulative Plan-Term to Date</b>              | <b>510,048</b>   | <b>145,346,273</b>   | <b>10,415,508</b>           | <b>132,897,574</b>            |
| A - Residential                                  | 501,886          | 98,725,652           | 7,119,334                   | 86,932,211                    |
| B - Income Eligible                              | 4,924            | 24,377,530           | 1,054,745                   | 19,928,850                    |
| C - Commercial & Industrial                      | 3,238            | 22,243,091           | 2,241,428                   | 26,036,513                    |
| <b>Cumulative Plan-Term to Date % of Planned</b> | <b>23%</b>       | <b>12%</b>           | <b>13%</b>                  | <b>12%</b>                    |
| A - Residential                                  | 23%              | 15%                  | 18%                         | 16%                           |
| B - Income Eligible                              | 18%              | 10%                  | 13%                         | 12%                           |
| C - Commercial & Industrial                      | 11%              | 8%                   | 8%                          | 6%                            |

### Cumulative Actuals as a Percent of Plan Goals



## Statewide Gas Results through July 2022

**2022 Summary by Program Administrator  
(January 1, 2022 through July, 31 2022)**

**7/12 months; 58% of year complete**

| Sector                      | Participants     | Total Program Costs  | Annual Natural Gas<br>(Therms) | Lifetime Natural Gas<br>(Therms) |
|-----------------------------|------------------|----------------------|--------------------------------|----------------------------------|
| <b>2022 Goal</b>            | <b>738,874</b>   | <b>374,241,942</b>   | <b>25,150,093</b>              | <b>368,109,687</b>               |
| <b>Berkshire</b>            | <b>1,592</b>     | <b>5,951,224</b>     | <b>276,167</b>                 | <b>5,013,230</b>                 |
| A - Residential             | 1,346            | 3,094,189            | 108,213                        | 2,276,224                        |
| B - Income Eligible         | 132              | 1,533,816            | 42,923                         | 909,008                          |
| C - Commercial & Industrial | 114              | 1,323,219            | 125,031                        | 1,827,998                        |
| <b>Eversource</b>           | <b>88,967.00</b> | <b>71,650,000.00</b> | <b>4,550,339.00</b>            | <b>73,748,123.00</b>             |
| A - Residential             | 84,091           | 37,825,000           | 1,974,656                      | 35,326,006                       |
| B - Income Eligible         | 3,191            | 15,705,000           | 543,557                        | 11,603,787                       |
| C - Commercial & Industrial | 1,685            | 18,120,000           | 2,032,126                      | 26,818,330                       |
| <b>Liberty</b>              | <b>2,378</b>     | <b>6,642,469</b>     | <b>296,047</b>                 | <b>5,130,821</b>                 |
| A - Residential             | 2,071            | 3,925,725            | 129,473                        | 2,526,320                        |
| B - Income Eligible         | 185              | 1,564,890            | 43,366                         | 908,363                          |
| C - Commercial & Industrial | 122              | 1,151,854            | 123,208                        | 1,696,138                        |
| <b>National Grid</b>        | <b>553,684</b>   | <b>207,598,784</b>   | <b>15,509,799</b>              | <b>206,608,173</b>               |
| A - Residential             | 546,206          | 122,361,220          | 8,915,566                      | 99,860,988                       |
| B - Income Eligible         | 1,700            | 40,427,157           | 1,571,935                      | 32,081,942                       |
| C - Commercial & Industrial | 5,778            | 44,810,407           | 5,022,298                      | 74,665,243                       |
| <b>Unitil</b>               | <b>633</b>       | <b>2,299,465</b>     | <b>112,395</b>                 | <b>1,814,539</b>                 |
| A - Residential             | 530              | 1,207,797            | 34,418                         | 688,869                          |
| B - Income Eligible         | 50               | 566,493              | 16,527                         | 345,511                          |
| C - Commercial & Industrial | 53               | 525,175              | 61,450                         | 780,159                          |
| <b>EGMA</b>                 | <b>91,620</b>    | <b>80,100,000</b>    | <b>4,405,346</b>               | <b>75,794,801</b>                |
| A - Residential             | 85,651           | 45,475,000           | 1,954,234                      | 36,177,163                       |
| B - Income Eligible         | 3,947            | 16,495,000           | 488,351                        | 10,301,242                       |
| C - Commercial & Industrial | 2,022            | 18,130,000           | 1,962,761                      | 29,316,396                       |
| <b>2022 Jul YTD</b>         | <b>510,048</b>   | <b>145,346,273</b>   | <b>10,415,508</b>              | <b>132,897,574</b>               |
| <b>Berkshire</b>            | <b>445</b>       | <b>3,491,406</b>     | <b>99,075</b>                  | <b>1,939,212</b>                 |
| A - Residential             | 326              | 2,411,090            | 56,140                         | 1,154,513                        |
| B - Income Eligible         | 64               | 462,223              | 14,392                         | 293,114                          |
| C - Commercial & Industrial | 55               | 618,093              | 28,543                         | 491,585                          |
| <b>Eversource</b>           | <b>14,053</b>    | <b>31,584,081</b>    | <b>1,969,691</b>               | <b>31,912,963</b>                |
| A - Residential             | 12,639           | 22,338,699           | 1,113,415                      | 21,738,267                       |
| B - Income Eligible         | 832              | 3,562,499            | 199,531                        | 3,881,064                        |
| C - Commercial & Industrial | 582              | 5,682,883            | 656,745                        | 6,293,633                        |
| <b>Liberty</b>              | <b>1,370</b>     | <b>3,664,401</b>     | <b>132,774</b>                 | <b>2,295,005</b>                 |
| A - Residential             | 989              | 2,310,480            | 80,618                         | 1,433,884                        |
| B - Income Eligible         | 309              | 960,954              | 32,830                         | 631,770                          |
| C - Commercial & Industrial | 72               | 392,967              | 19,326                         | 229,351                          |
| <b>National Grid</b>        | <b>475,663</b>   | <b>73,622,362</b>    | <b>6,705,280</b>               | <b>70,599,319</b>                |
| A - Residential             | 474,345          | 48,555,345           | 4,925,993                      | 44,075,688                       |
| B - Income Eligible         | 492              | 14,024,259           | 627,230                        | 11,669,721                       |
| C - Commercial & Industrial | 826              | 11,042,757           | 1,152,057                      | 14,853,910                       |
| <b>Unitil</b>               | <b>468</b>       | <b>1,553,759</b>     | <b>73,941</b>                  | <b>991,444</b>                   |
| A - Residential             | 414              | 847,182              | 27,348                         | 526,802                          |
| B - Income Eligible         | 36               | 481,726              | 7,669                          | 159,363                          |
| C - Commercial & Industrial | 18               | 224,851              | 38,924                         | 305,279                          |
| <b>EGMA</b>                 | <b>18,049</b>    | <b>31,430,263</b>    | <b>1,434,747</b>               | <b>25,159,631</b>                |
| A - Residential             | 13,173           | 22,262,855           | 915,820                        | 18,003,058                       |
| B - Income Eligible         | 3,191            | 4,885,868            | 173,094                        | 3,293,818                        |
| C - Commercial & Industrial | 1,685            | 4,281,540            | 345,833                        | 3,862,755                        |
| <b>YTD as % of Goal</b>     | <b>69%</b>       | <b>39%</b>           | <b>41%</b>                     | <b>36%</b>                       |
| <b>Berkshire</b>            | <b>28%</b>       | <b>59%</b>           | <b>36%</b>                     | <b>39%</b>                       |
| A - Residential             | 24%              | 78%                  | 52%                            | 51%                              |
| B - Income Eligible         | 48%              | 30%                  | 34%                            | 32%                              |
| C - Commercial & Industrial | 48%              | 47%                  | 23%                            | 27%                              |
| <b>Eversource</b>           | <b>16%</b>       | <b>44%</b>           | <b>43%</b>                     | <b>43%</b>                       |
| A - Residential             | 15%              | 59%                  | 56%                            | 62%                              |
| B - Income Eligible         | 26%              | 23%                  | 37%                            | 33%                              |
| C - Commercial & Industrial | 35%              | 31%                  | 32%                            | 23%                              |
| <b>Liberty</b>              | <b>58%</b>       | <b>55%</b>           | <b>45%</b>                     | <b>45%</b>                       |
| A - Residential             | 48%              | 59%                  | 62%                            | 57%                              |
| B - Income Eligible         | 167%             | 61%                  | 76%                            | 70%                              |
| C - Commercial & Industrial | 59%              | 34%                  | 16%                            | 14%                              |
| <b>National Grid</b>        | <b>86%</b>       | <b>35%</b>           | <b>43%</b>                     | <b>34%</b>                       |
| A - Residential             | 87%              | 40%                  | 55%                            | 44%                              |
| B - Income Eligible         | 29%              | 35%                  | 40%                            | 36%                              |
| C - Commercial & Industrial | 14%              | 25%                  | 23%                            | 20%                              |
| <b>Unitil</b>               | <b>74%</b>       | <b>68%</b>           | <b>66%</b>                     | <b>55%</b>                       |
| A - Residential             | 78%              | 70%                  | 79%                            | 76%                              |
| B - Income Eligible         | 72%              | 85%                  | 46%                            | 46%                              |
| C - Commercial & Industrial | 34%              | 43%                  | 63%                            | 39%                              |
| <b>EGMA</b>                 | <b>20%</b>       | <b>39%</b>           | <b>33%</b>                     | <b>33%</b>                       |
| A - Residential             | 15%              | 49%                  | 47%                            | 50%                              |
| B - Income Eligible         | 81%              | 30%                  | 35%                            | 32%                              |
| C - Commercial & Industrial | 83%              | 24%                  | 18%                            | 13%                              |

## Statewide Gas Results through July 2022

Three-Year Cumulative Summary by Program Administrator  
(January 1, 2022 through July, 31 2022)

7/36 months; 19% of term complete

| Sector   | Participants     | Total Program Costs  | Annual Natural Gas (Therms) | Lifetime Natural Gas (Therms) |
|--|------------------|----------------------|-----------------------------|-------------------------------|
| <b>2022-2024 Planned</b>                           | <b>2,235,792</b> | <b>1,211,795,894</b> | <b>78,029,886</b>           | <b>1,148,643,648</b>          |
| <b>Berkshire</b>                                   | <b>1,592</b>     | <b>5,951,224</b>     | <b>276,167</b>              | <b>5,013,230</b>              |
| A - Residential                                    | 1,346            | 3,094,189            | 108,213                     | 2,276,224                     |
| B - Income Eligible                                | 132              | 1,533,816            | 42,923                      | 909,008                       |
| C - Commercial & Industrial                        | 114              | 1,323,219            | 125,031                     | 1,827,998                     |
| <b>Eversource</b>                                  | <b>274,498</b>   | <b>239,460,000</b>   | <b>14,832,340</b>           | <b>241,039,159</b>            |
| A - Residential                                    | 259,646          | 120,820,000          | 6,283,680                   | 113,521,992                   |
| B - Income Eligible                                | 9,797            | 50,545,000           | 1,686,129                   | 35,794,863                    |
| C - Commercial & Industrial                        | 5,055            | 68,095,000           | 6,862,531                   | 91,722,304                    |
| <b>Liberty</b>                                     | <b>2,378</b>     | <b>6,642,469</b>     | <b>296,047</b>              | <b>5,130,821</b>              |
| A - Residential                                    | 2,071            | 3,925,725            | 129,473                     | 2,526,320                     |
| B - Income Eligible                                | 185              | 1,564,890            | 43,366                      | 908,363                       |
| C - Commercial & Industrial                        | 122              | 1,151,854            | 123,208                     | 1,696,138                     |
| <b>National Grid</b>                               | <b>1,671,199</b> | <b>692,527,736</b>   | <b>48,145,228</b>           | <b>647,617,461</b>            |
| A - Residential                                    | 1,647,890        | 399,274,518          | 27,588,659                  | 315,508,156                   |
| B - Income Eligible                                | 5,100            | 135,835,305          | 4,767,328                   | 97,391,509                    |
| C - Commercial & Industrial                        | 18,209           | 157,417,913          | 15,789,242                  | 234,717,796                   |
| <b>Unitil</b>                                      | <b>633</b>       | <b>2,299,465</b>     | <b>112,395</b>              | <b>1,814,539</b>              |
| A - Residential                                    | 530              | 1,207,797            | 34,418                      | 688,869                       |
| B - Income Eligible                                | 50               | 566,493              | 16,527                      | 345,511                       |
| C - Commercial & Industrial                        | 53               | 525,175              | 61,450                      | 780,159                       |
| <b>EGMA</b>  | <b>285,492</b>   | <b>264,915,000</b>   | <b>14,367,709</b>           | <b>248,028,438</b>            |
| A - Residential                                    | 266,901          | 144,970,000          | 6,178,116                   | 115,571,726                   |
| B - Income Eligible                                | 12,525           | 52,650,000           | 1,651,883                   | 34,951,604                    |
| C - Commercial & Industrial                        | 6,066            | 67,295,000           | 6,537,710                   | 97,505,108                    |
| <b>Cumulative Plan-Term to Date (2022 Jul YTD)</b> | <b>510,048</b>   | <b>145,346,273</b>   | <b>10,415,508</b>           | <b>132,897,574</b>            |
| <b>Berkshire</b>                                   | <b>445</b>       | <b>3,491,406</b>     | <b>99,075</b>               | <b>1,939,212</b>              |
| A - Residential                                    | 326              | 2,411,090            | 56,140                      | 1,154,513                     |
| B - Income Eligible                                | 64               | 462,223              | 14,392                      | 293,114                       |
| C - Commercial & Industrial                        | 55               | 618,093              | 28,543                      | 491,585                       |
| <b>Eversource</b>                                  | <b>14,053</b>    | <b>31,584,081</b>    | <b>1,969,691</b>            | <b>31,912,963</b>             |
| A - Residential                                    | 12,639           | 22,338,699           | 1,113,415                   | 21,738,267                    |
| B - Income Eligible                                | 832              | 3,562,499            | 199,531                     | 3,881,064                     |
| C - Commercial & Industrial                        | 582              | 5,682,883            | 656,745                     | 6,293,633                     |
| <b>Liberty</b>                                     | <b>1,370</b>     | <b>3,664,401</b>     | <b>132,774</b>              | <b>2,295,005</b>              |
| A - Residential                                    | 989              | 2,310,480            | 80,618                      | 1,433,884                     |
| B - Income Eligible                                | 309              | 960,954              | 32,830                      | 631,770                       |
| C - Commercial & Industrial                        | 72               | 392,967              | 19,326                      | 229,351                       |
| <b>National Grid</b>                               | <b>475,663</b>   | <b>73,622,362</b>    | <b>6,705,280</b>            | <b>70,599,319</b>             |
| A - Residential                                    | 474,345          | 48,555,345           | 4,925,993                   | 44,075,688                    |
| B - Income Eligible                                | 492              | 14,024,259           | 627,230                     | 11,669,721                    |
| C - Commercial & Industrial                        | 826              | 11,042,757           | 1,152,057                   | 14,853,910                    |
| <b>Unitil</b>                                      | <b>468</b>       | <b>1,553,759</b>     | <b>73,941</b>               | <b>991,444</b>                |
| A - Residential                                    | 414              | 847,182              | 27,348                      | 526,802                       |
| B - Income Eligible                                | 36               | 481,726              | 7,669                       | 159,363                       |
| C - Commercial & Industrial                        | 18               | 224,851              | 38,924                      | 305,279                       |
| <b>EGMA</b>  | <b>18,049</b>    | <b>31,430,263</b>    | <b>1,434,747</b>            | <b>25,159,631</b>             |
| A - Residential                                    | 13,173           | 22,262,855           | 915,820                     | 18,003,058                    |
| B - Income Eligible                                | 3,191            | 4,885,868            | 173,094                     | 3,293,818                     |
| C - Commercial & Industrial                        | 1,685            | 4,281,540            | 345,833                     | 3,862,755                     |
| <b>YTD as % of Goal</b>                            | <b>23%</b>       | <b>12%</b>           | <b>13%</b>                  | <b>12%</b>                    |
| <b>Berkshire</b>                                   | <b>28%</b>       | <b>59%</b>           | <b>36%</b>                  | <b>39%</b>                    |
| A - Residential                                    | 24%              | 78%                  | 52%                         | 51%                           |
| B - Income Eligible                                | 48%              | 30%                  | 34%                         | 32%                           |
| C - Commercial & Industrial                        | 48%              | 47%                  | 23%                         | 27%                           |
| <b>Eversource</b>                                  | <b>5%</b>        | <b>13%</b>           | <b>13%</b>                  | <b>13%</b>                    |
| A - Residential                                    | 5%               | 18%                  | 18%                         | 19%                           |
| B - Income Eligible                                | 8%               | 7%                   | 12%                         | 11%                           |
| C - Commercial & Industrial                        | 12%              | 8%                   | 10%                         | 7%                            |
| <b>Liberty</b>                                     | <b>58%</b>       | <b>55%</b>           | <b>45%</b>                  | <b>45%</b>                    |
| A - Residential                                    | 48%              | 59%                  | 62%                         | 57%                           |
| B - Income Eligible                                | 167%             | 61%                  | 76%                         | 70%                           |
| C - Commercial & Industrial                        | 59%              | 34%                  | 16%                         | 14%                           |
| <b>National Grid</b>                               | <b>28%</b>       | <b>11%</b>           | <b>14%</b>                  | <b>11%</b>                    |
| A - Residential                                    | 29%              | 12%                  | 18%                         | 14%                           |
| B - Income Eligible                                | 10%              | 10%                  | 13%                         | 12%                           |
| C - Commercial & Industrial                        | 5%               | 7%                   | 7%                          | 6%                            |
| <b>Unitil</b>                                      | <b>74%</b>       | <b>68%</b>           | <b>66%</b>                  | <b>55%</b>                    |
| A - Residential                                    | 78%              | 70%                  | 79%                         | 76%                           |
| B - Income Eligible                                | 72%              | 85%                  | 46%                         | 46%                           |
| C - Commercial & Industrial                        | 34%              | 43%                  | 63%                         | 39%                           |
| <b>EGMA</b>  | <b>6%</b>        | <b>12%</b>           | <b>10%</b>                  | <b>10%</b>                    |
| A - Residential                                    | 5%               | 15%                  | 15%                         | 16%                           |
| B - Income Eligible                                | 25%              | 9%                   | 10%                         | 9%                            |
| C - Commercial & Industrial                        | 28%              | 6%                   | 5%                          | 4%                            |