

Statewide Electric Results through August 2022

2022 Summary by Program Administrator (January 1, 2022 through August, 31 2022)

8/12 months; 67% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022 Goal	1,208,980	728,547,589	262,357	528,355	5,028,805	36,623,465
Cape Light Compact	16,350	60,731,609	6,272	14,831	178,556	2,422,463
A - Residential	14,062	36,267,091	2,806	6,021	90,695	1,712,518
B - Income Eligible	1,169	6,271,581	224	1,878	17,217	179,500
C - Commercial & Industrial	1,119	18,192,937	3,242	6,932	70,644	530,445
Eversource	365,015	311,785,000	119,073	223,874	2,537,734	14,352,740
A - Residential	345,320	116,555,000	44,188	37,329	342,383	5,779,654
B - Income Eligible	17,408	50,705,000	2,430	15,057	129,392	1,878,159
C - Commercial & Industrial	2,287	144,525,000	72,455	171,488	2,065,959	6,694,927
National Grid	815,539	349,059,764	135,135	284,699	2,274,244	19,506,970
A - Residential	803,645	152,305,348	45,279	107,447	566,182	9,845,210
B - Income Eligible	9,800	46,210,204	1,836	13,375	103,937	1,666,429
C - Commercial & Industrial	2,095	150,544,212	88,020	163,876	1,604,126	7,995,330
Unitil	12,076	6,971,216	1,877	4,951	38,271	341,292
A - Residential	11,959	2,747,870	305	1,692	7,287	130,413
B - Income Eligible	66	1,193,068	16	237	2,836	29,088
C - Commercial & Industrial	51	3,030,278	1,556	3,022	28,148	181,791
2022 Aug YTD	884,261	271,825,853	27,019	203,974	1,588,152	16,975,945
Cape Light Compact	14,295	15,786,890	872	7,641	92,110	1,103,557
A - Residential	12,385	9,031,083	371	3,539	57,657	849,247
B - Income Eligible	1,079	2,303,452	69	602	5,865	67,657
C - Commercial & Industrial	831	4,452,355	432	3,500	28,588	186,653
Eversource	57,501	135,175,807	11,410	88,894	833,905	8,060,109
A - Residential	43,143	62,916,887	1,085	13,092	183,470	3,518,731
B - Income Eligible	8,208	16,729,663	880	6,357	54,198	668,286
C - Commercial & Industrial	6,150	55,529,257	9,445	69,445	596,237	3,873,092
National Grid	802,062	118,562,645	14,600	106,370	653,428	7,685,276
A - Residential	791,558	60,516,391	7,273	54,620	180,304	3,288,769
B - Income Eligible	4,711	16,430,033	611	7,421	87,783	898,037
C - Commercial & Industrial	5,793	41,616,221	6,716	44,329	385,341	3,498,470
Unitil	10,403	2,300,511	137	1,069	8,709	127,003
A - Residential	10,265	1,349,971	70	592	4,326	98,119
B - Income Eligible	48	314,389	7	33	368	10,465
C - Commercial & Industrial	90	636,151	60	444	4,015	18,419
YTD as % of Goal	73%	37%	10%	39%	32%	46%
Cape Light Compact	87%	26%	14%	52%	52%	46%
A - Residential	88%	25%	13%	59%	64%	50%
B - Income Eligible	92%	37%	31%	32%	34%	38%
C - Commercial & Industrial	74%	24%	13%	50%	40%	35%
Eversource	16%	43%	10%	40%	33%	56%
A - Residential	12%	54%	2%	35%	54%	61%
B - Income Eligible	47%	33%	36%	42%	42%	36%
C - Commercial & Industrial	269%	38%	13%	40%	29%	58%
National Grid	98%	34%	11%	37%	29%	39%
A - Residential	98%	40%	16%	51%	32%	33%
B - Income Eligible	48%	36%	33%	55%	84%	54%
C - Commercial & Industrial	277%	28%	8%	27%	24%	44%
Unitil	86%	33%	7%	22%	23%	37%
A - Residential	86%	49%	23%	35%	59%	75%
B - Income Eligible	73%	26%	44%	14%	13%	36%
C - Commercial & Industrial	176%	21%	4%	15%	14%	10%

Statewide Electric Results through August 2022

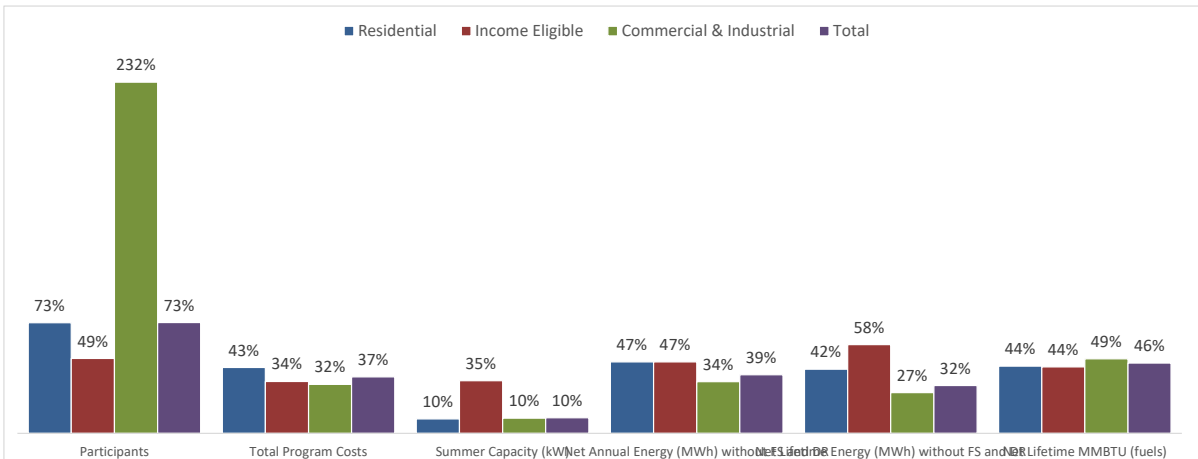
2022 Summary
(January 1, 2022 through August, 31 2022)

8/12 months; 67% of year complete

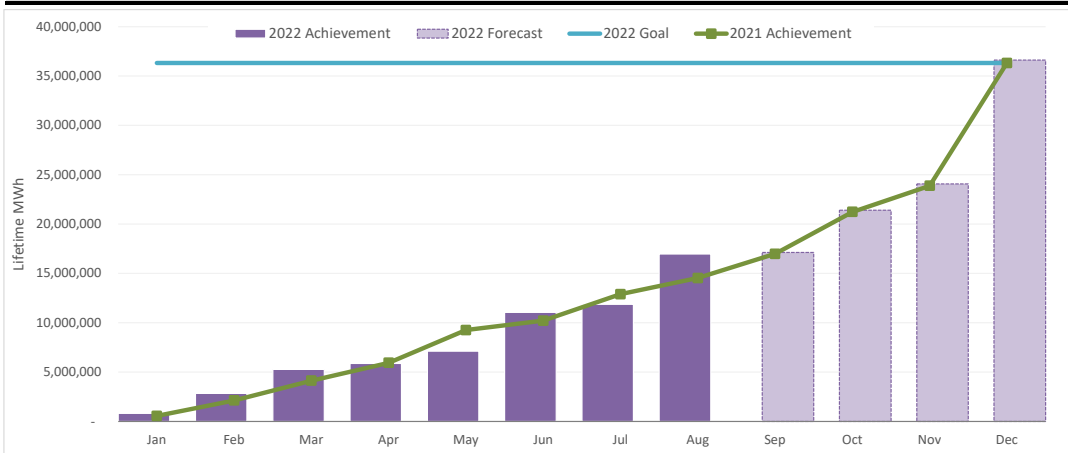
Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2022 Goal	1,208,980	728,547,589	262,357	528,355	5,028,805	36,623,465
A - Residential	1,174,986	307,875,309	92,578	152,489	1,006,547	17,467,795
B - Income Eligible	28,443	104,379,853	4,506	30,547	253,382	3,753,176
C - Commercial & Industrial	5,552	316,292,427	165,273	345,318	3,768,877	15,402,493
2022 Aug YTD	884,261	271,825,853	27,019	203,974	1,588,152	16,975,945
A - Residential	857,351	133,814,332	8,799	71,843	425,757	7,754,866
B - Income Eligible	14,046	35,777,537	1,567	14,413	148,214	1,644,445
C - Commercial & Industrial	12,864	102,233,984	16,653	117,718	1,014,181	7,576,634
YTD as % of Goal	73%	37%	10%	39%	32%	46%
A - Residential	73%	43%	10%	47%	42%	44%
B - Income Eligible	49%	34%	35%	47%	58%	44%
C - Commercial & Industrial	232%	32%	10%	34%	27%	49%

Year-to-Date Actuals as a Percent of Plan Goals



2022 vs 2021 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through August 2022

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through August, 31 2022)

8/36 months; 22% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date ((Multiple Items) Aug Y	884,261	271,825,853	27,019	203,974	1,588,152	16,975,945
Cape Light Compact	14,295	15,786,890	872	7,641	92,110	1,103,557
A - Residential	12,385	9,031,083	371	3,539	57,657	849,247
B - Low-Income	1,079	2,303,452	69	602	5,865	67,657
C - Commercial & Industrial	831	4,452,355	432	3,500	28,588	186,653
Eversource	57,501	135,175,807	11,410	88,894	833,905	8,060,109
A - Residential	43,143	62,916,887	1,085	13,092	183,470	3,518,731
B - Low-Income	8,208	16,729,663	880	6,357	54,198	668,286
C - Commercial & Industrial	6,150	55,529,257	9,445	69,445	596,237	3,873,092
National Grid	802,062	118,562,645	14,600	106,370	653,428	7,685,276
A - Residential	791,558	60,516,391	7,273	54,620	180,304	3,288,769
B - Low-Income	4,711	16,430,033	611	7,421	87,783	898,037
C - Commercial & Industrial	5,793	41,616,221	6,716	44,329	385,341	3,498,470
Unitil	10,403	2,300,511	137	1,069	8,709	127,003
A - Residential	10,265	1,349,971	70	592	4,326	98,119
B - Low-Income	48	314,389	7	33	368	10,465
C - Commercial & Industrial	90	636,151	60	444	4,015	18,419
YTD as % of Goal	23%	10%	3%	14%	12%	13%
Cape Light Compact	29%	8%	4%	18%	17%	14%
A - Residential	29%	8%	4%	21%	22%	16%
B - Low-Income	31%	11%	10%	10%	10%	12%
C - Commercial & Industrial	24%	8%	4%	17%	13%	10%
Eversource	4%	11%	3%	15%	13%	15%
A - Residential	3%	13%	1%	11%	15%	15%
B - Low-Income	15%	11%	11%	15%	14%	12%
C - Commercial & Industrial	86%	10%	4%	16%	13%	16%
National Grid	32%	9%	3%	13%	10%	12%
A - Residential	32%	11%	4%	17%	9%	9%
B - Low-Income	16%	11%	11%	19%	27%	16%
C - Commercial & Industrial	84%	7%	3%	10%	9%	15%
Unitil	31%	10%	2%	8%	8%	13%
A - Residential	31%	15%	8%	13%	20%	23%
B - Low-Income	24%	8%	14%	5%	4%	12%
C - Commercial & Industrial	62%	7%	1%	5%	5%	4%

Statewide Electric Results through August 2022

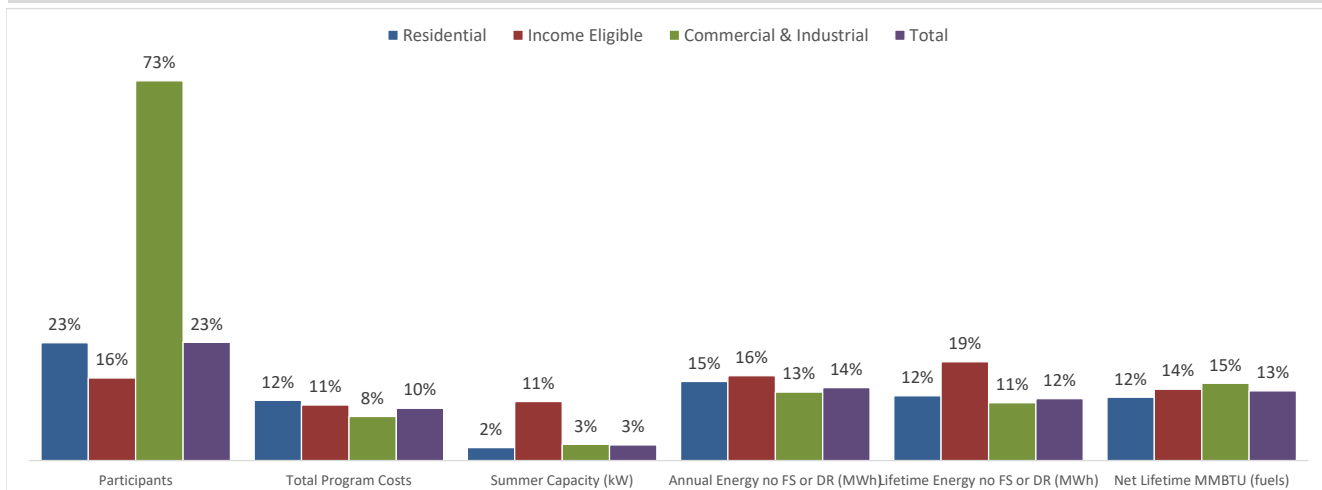
Three-Year Cumulative Summary
(January 1, 2022 through August, 31 2022)

8/36 months; 22% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date ((Multiple Items) A	884,261	271,825,853	27,019	203,974	1,588,152	16,975,945
A - Residential	857,351	133,814,332	8,799	71,843	425,757	7,754,866
B - Income Eligible	14,046	35,777,537	1,567	14,413	148,214	1,644,445
C - Commercial & Industrial	12,864	102,233,984	16,653	117,718	1,014,181	7,576,634
Cumulative Plan-Term to Date % of Planned	23%	10%	3%	14%	12%	13%
A - Residential	23%	12%	2%	15%	12%	12%
B - Income Eligible	16%	11%	11%	16%	19%	14%
C - Commercial & Industrial	73%	8%	3%	13%	11%	15%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through August 2022

**2022 Summary by Program Administrator
(January 1, 2022 through August, 31 2022)**

8/12 months; 67% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022 Goal	738,874	374,241,942	25,150,093	368,109,687
Berkshire	1,592	5,951,224	276,167	5,013,230
A - Residential	1,346	3,094,189	108,213	2,276,224
B - Income Eligible	132	1,533,816	42,923	909,008
C - Commercial & Industrial	114	1,323,219	125,031	1,827,998
Eversource	88,967.00	71,650,000.00	4,550,339.00	73,748,123.00
A - Residential	84,091	37,825,000	1,974,656	35,326,006
B - Income Eligible	3,191	15,705,000	543,557	11,603,787
C - Commercial & Industrial	1,685	18,120,000	2,032,126	26,818,330
Liberty	2,378	6,642,469	296,047	5,130,821
A - Residential	2,071	3,925,725	129,473	2,526,320
B - Income Eligible	185	1,564,890	43,366	908,363
C - Commercial & Industrial	122	1,151,854	123,208	1,696,138
National Grid	553,684	207,598,784	15,509,799	206,608,173
A - Residential	546,206	122,361,220	8,915,566	99,860,988
B - Income Eligible	1,700	40,427,157	1,571,935	32,081,942
C - Commercial & Industrial	5,778	44,810,407	5,022,298	74,665,243
Unitil	633	2,299,465	112,395	1,814,539
A - Residential	530	1,207,797	34,418	688,869
B - Income Eligible	50	566,493	16,527	345,511
C - Commercial & Industrial	53	525,175	61,450	780,159
EGMA	91,620	80,100,000	4,405,346	75,794,801
A - Residential	85,651	45,475,000	1,954,234	36,177,163
B - Income Eligible	3,947	16,495,000	488,351	10,301,242
C - Commercial & Industrial	2,022	18,130,000	1,962,761	29,316,396
2022 Aug YTD	576,869	164,013,128	11,765,030	156,893,838
Berkshire	731	3,738,370	116,976	2,233,500
A - Residential	572	2,414,363	65,148	1,338,295
B - Income Eligible	73	474,211	16,578	336,174
C - Commercial & Industrial	86	849,797	35,250	559,032
Eversource	17,767	35,905,907	2,334,895	37,951,206
A - Residential	15,312	25,053,405	1,370,762	26,691,551
B - Income Eligible	1,662	4,453,202	163,475	2,980,799
C - Commercial & Industrial	793	6,399,300	800,659	8,278,857
Liberty	1,474	4,651,447	142,477	2,470,928
A - Residential	1,063	2,848,525	85,916	1,540,057
B - Income Eligible	318	1,170,227	35,258	682,575
C - Commercial & Industrial	93	632,695	21,303	248,296
National Grid	539,929	81,970,965	7,608,626	87,196,062
A - Residential	537,935	55,441,023	5,698,379	58,538,608
B - Income Eligible	1,040	14,667,107	668,438	12,452,897
C - Commercial & Industrial	954	11,862,835	1,241,809	16,204,557
Unitil	468	1,624,029	73,941	991,444
A - Residential	414	917,452	27,348	526,802
B - Income Eligible	36	481,726	7,669	159,363
C - Commercial & Industrial	18	224,851	38,924	305,279
EGMA	16,500	36,122,410	1,488,114	26,050,697
A - Residential	13,871	25,277,194	875,682	17,224,630
B - Income Eligible	2,092	6,101,979	225,214	4,409,175
C - Commercial & Industrial	537	4,743,237	387,218	4,416,893
YTD as % of Goal	78%	44%	47%	43%
Berkshire	46%	63%	42%	45%
A - Residential	42%	78%	60%	59%
B - Income Eligible	55%	31%	39%	37%
C - Commercial & Industrial	75%	64%	28%	31%
Eversource	20%	50%	51%	51%
A - Residential	18%	66%	69%	76%
B - Income Eligible	52%	28%	30%	26%
C - Commercial & Industrial	47%	35%	39%	31%
Liberty	62%	70%	48%	48%
A - Residential	51%	73%	66%	61%
B - Income Eligible	172%	75%	81%	75%
C - Commercial & Industrial	76%	55%	17%	15%
National Grid	98%	39%	49%	42%
A - Residential	98%	45%	64%	59%
B - Income Eligible	61%	36%	43%	39%
C - Commercial & Industrial	17%	26%	25%	22%
Unitil	74%	71%	66%	55%
A - Residential	78%	76%	79%	76%
B - Income Eligible	72%	85%	46%	46%
C - Commercial & Industrial	34%	43%	63%	39%
EGMA	18%	45%	34%	34%
A - Residential	16%	56%	45%	48%
B - Income Eligible	53%	37%	46%	43%
C - Commercial & Industrial	27%	26%	20%	15%

Statewide Gas Results through August 2022

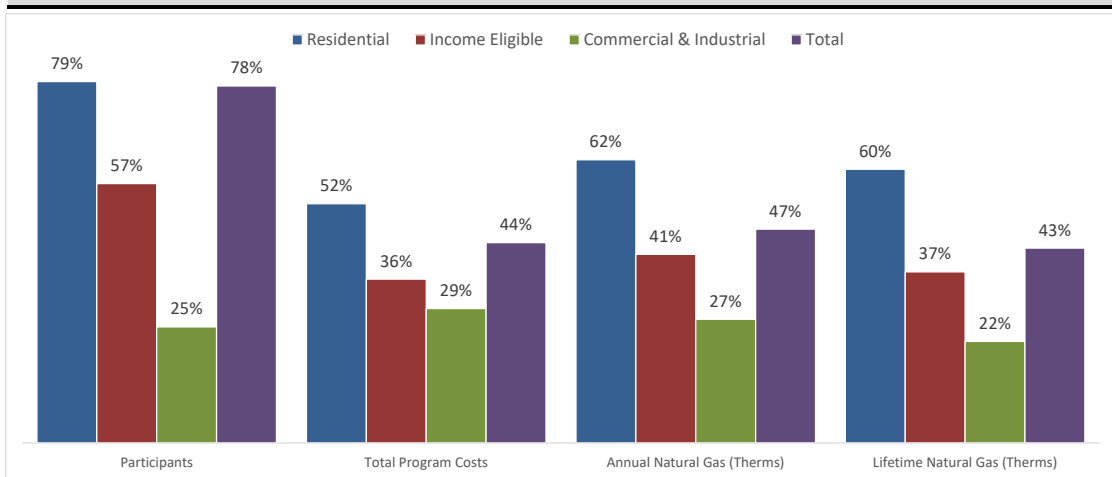
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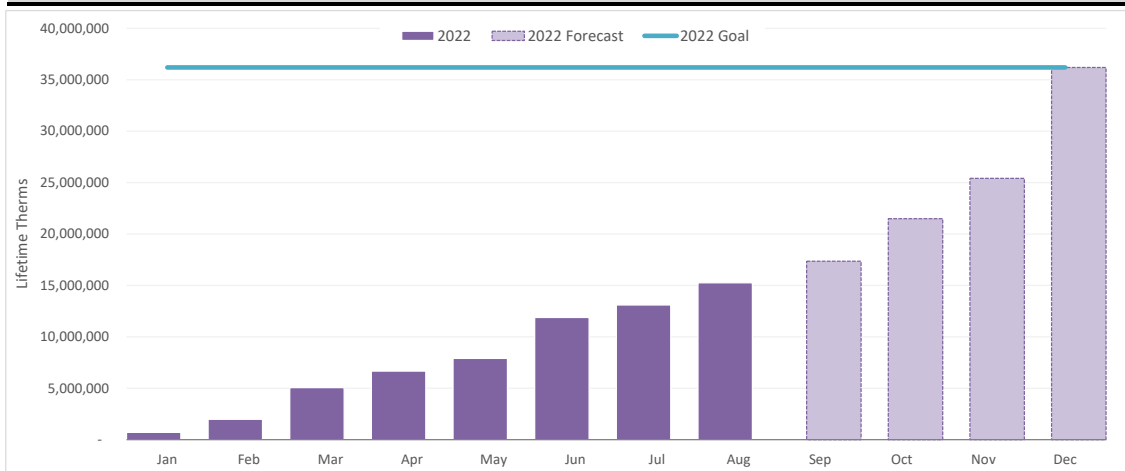
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022 Goal	738,874	374,241,942	25,150,093	368,109,687
A - Residential	719,895	213,888,931	13,116,560	176,855,570
B - Income Eligible	9,205	76,292,356	2,706,659	56,149,853
C - Commercial & Industrial	9,774	84,060,655	9,326,874	135,104,264
2022 Aug YTD	576,869	164,013,128	11,765,030	156,893,838
A - Residential	569,167	111,951,962	8,123,236	105,859,942
B - Income Eligible	5,221	27,348,452	1,116,631	21,020,982
C - Commercial & Industrial	2,481	24,712,715	2,525,163	30,012,913
YTD as % of Goal	78%	44%	47%	43%
A - Residential	79%	52%	62%	60%
B - Income Eligible	57%	36%	41%	37%
C - Commercial & Industrial	25%	29%	27%	22%

Year-to-Date Actuals as a Percent of Plan Goals



2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Gas Results through August 2022

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through August, 31 2022)

8/36 months; 22% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date ((Multiple Items) Aug	576,869	164,013,128	11,765,030	156,893,838
Berkshire	731	3,738,370	116,976	2,233,500
A - Residential	572	2,414,363	65,148	1,338,295
B - Income Eligible	73	474,211	16,578	336,174
C - Commercial & Industrial	86	849,797	35,250	559,032
Eversource	17,767	35,905,907	2,334,895	37,951,206
A - Residential	15,312	25,053,405	1,370,762	26,691,551
B - Income Eligible	1,662	4,453,202	163,475	2,980,799
C - Commercial & Industrial	793	6,399,300	800,659	8,278,857
Liberty	1,474	4,651,447	142,477	2,470,928
A - Residential	1,063	2,848,525	85,916	1,540,057
B - Income Eligible	318	1,170,227	35,258	682,575
C - Commercial & Industrial	93	632,695	21,303	248,296
National Grid	539,929	81,970,965	7,608,626	87,196,062
A - Residential	537,935	55,441,023	5,698,379	58,538,608
B - Income Eligible	1,040	14,667,107	668,438	12,452,897
C - Commercial & Industrial	954	11,862,835	1,241,809	16,204,557
Unitil	468	1,624,029	73,941	991,444
A - Residential	414	917,452	27,348	526,802
B - Income Eligible	36	481,726	7,669	159,363
C - Commercial & Industrial	18	224,851	38,924	305,279
EGMA	16,500	36,122,410	1,488,114	26,050,697
A - Residential	13,871	25,277,194	875,682	17,224,630
B - Income Eligible	2,092	6,101,979	225,214	4,409,175
C - Commercial & Industrial	537	4,743,237	387,218	4,416,893
YTD as % of Goal	26%	13%	15%	13%
Berkshire	16%	22%	14%	15%
A - Residential	15%	27%	21%	20%
B - Income Eligible	18%	10%	13%	12%
C - Commercial & Industrial	30%	22%	9%	10%
Eversource	6%	15%	16%	16%
A - Residential	6%	21%	22%	24%
B - Income Eligible	17%	9%	10%	8%
C - Commercial & Industrial	16%	9%	12%	9%
Liberty	20%	22%	15%	15%
A - Residential	17%	23%	23%	21%
B - Income Eligible	52%	23%	24%	23%
C - Commercial & Industrial	24%	18%	5%	5%
National Grid	32%	12%	16%	13%
A - Residential	33%	14%	21%	19%
B - Income Eligible	20%	11%	14%	13%
C - Commercial & Industrial	5%	8%	8%	7%
Unitil	23%	22%	20%	17%
A - Residential	25%	24%	25%	24%
B - Income Eligible	23%	27%	15%	15%
C - Commercial & Industrial	11%	13%	19%	12%
EGMA	6%	14%	10%	11%
A - Residential	5%	17%	14%	15%
B - Income Eligible	17%	12%	14%	13%
C - Commercial & Industrial	9%	7%	6%	5%

Statewide Gas Results through August 2022

Three-Year Cumulative Summary
(January 1, 2022 through August, 31 2022)

8/36 months; 22% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	576,869	164,013,128	11,765,030	156,893,838
A - Residential	569,167	111,951,962	8,123,236	105,859,942
B - Income Eligible	5,221	27,348,452	1,116,631	21,020,982
C - Commercial & Industrial	2,481	24,712,715	2,525,163	30,012,913
Cumulative Plan-Term to Date % of Planned	26%	13%	15%	13%
A - Residential	26%	16%	20%	19%
B - Income Eligible	18%	11%	13%	12%
C - Commercial & Industrial	8%	8%	8%	7%

Cumulative Actuals as a Percent of Plan Goals

