

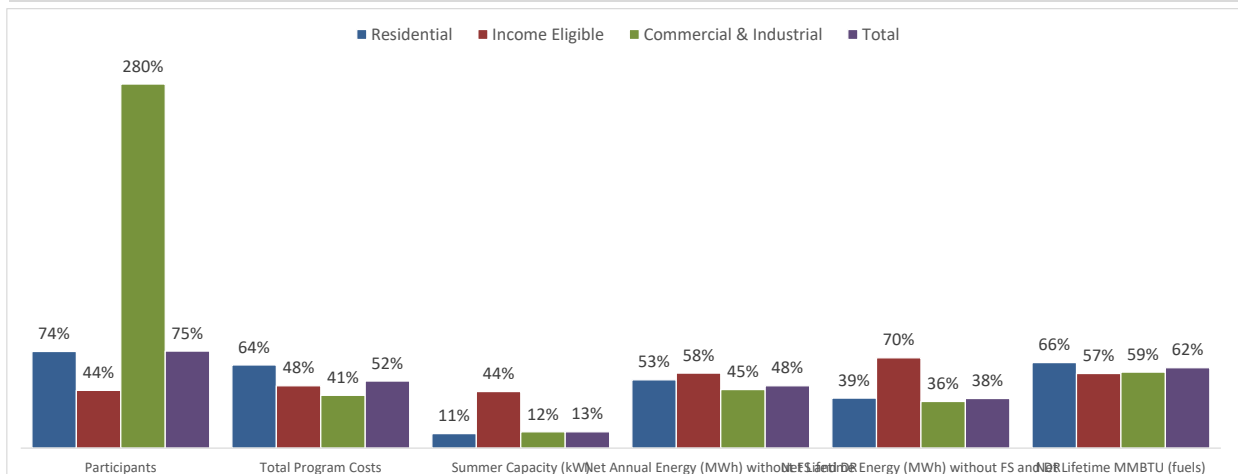
Statewide Electric Results through October 2022

2022 Summary (January 1, 2022 through October 31 2022)

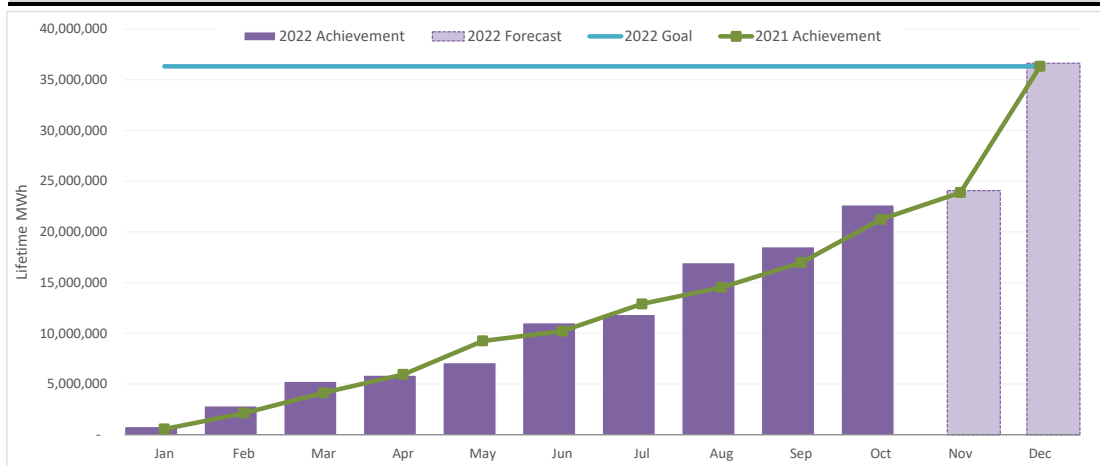
10/12 months; 83% of year complete

Data Dashboard						
Sector	Participants	Total Program Costs	Summer Capacity (kW)	Net Annual Energy (MWh) without FS and DR	Net Lifetime Energy (MWh) without FS and DR	Net Lifetime MMBTU (fuels)
2022 Goal	1,208,980	728,547,589	262,357	528,355	5,028,805	36,623,465
A - Residential	1,174,986	307,875,309	92,578	152,489	1,006,547	17,467,795
B - Income Eligible	28,443	104,379,853	4,506	30,547	253,382	3,753,176
C - Commercial & Industrial	5,552	316,292,427	165,273	345,318	3,768,877	15,402,493
2022 Oct YTD	902,460	375,683,213	32,848	253,413	1,917,025	22,672,581
A - Residential	874,260	197,131,615	10,281	80,164	387,853	11,505,916
B - Income Eligible	12,640	50,108,849	1,962	17,628	176,149	2,154,704
C - Commercial & Industrial	15,560	128,442,749	20,605	155,621	1,353,024	9,011,961
YTD as % of Goal	75%	52%	13%	48%	38%	62%
A - Residential	74%	64%	11%	53%	39%	66%
B - Income Eligible	44%	48%	44%	58%	70%	57%
C - Commercial & Industrial	280%	41%	12%	45%	36%	59%

Year-to-Date Actuals as a Percent of Plan Goals



2022 vs 2021 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Electric Results through October 2022

**2022 Summary by Program Administrator
(January 1, 2022 through October 31 2022)**

10/12 months; 83% of year complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022 Goal	1,208,980	728,547,589	262,357	528,355	5,028,805	36,623,465
Cape Light Compact	16,350	60,731,609	6,272	14,831	178,556	2,422,463
A - Residential	14,062	36,267,091	2,806	6,021	90,695	1,712,518
B - Income Eligible	1,169	6,271,581	224	1,878	17,217	179,500
C - Commercial & Industrial	1,119	18,192,937	3,242	6,932	70,644	530,445
Eversource	365,015	311,785,000	119,073	223,874	2,537,734	14,352,740
A - Residential	345,320	116,555,000	44,188	37,329	342,383	5,779,654
B - Income Eligible	17,408	50,705,000	2,430	15,057	129,392	1,878,159
C - Commercial & Industrial	2,287	144,525,000	72,455	171,488	2,065,959	6,694,927
National Grid	815,539	349,059,764	135,135	284,699	2,274,244	19,506,970
A - Residential	803,645	152,305,348	45,279	107,447	566,182	9,845,210
B - Income Eligible	9,800	46,210,204	1,836	13,375	103,937	1,666,429
C - Commercial & Industrial	2,095	150,544,212	88,020	163,876	1,604,126	7,995,330
Unitil	12,076	6,971,216	1,877	4,951	38,271	341,292
A - Residential	11,959	2,747,870	305	1,692	7,287	130,413
B - Income Eligible	66	1,193,068	16	237	2,836	29,088
C - Commercial & Industrial	51	3,030,278	1,556	3,022	28,148	181,791
2022 Oct YTD	902,460	375,683,213	32,848	253,413	1,917,025	22,672,581
Cape Light Compact	17,874	30,859,852	942	9,534	113,066	1,451,057
A - Residential	15,449	20,346,357	344	4,398	69,018	1,067,697
B - Income Eligible	1,402	4,691,448	92	853	8,755	154,719
C - Commercial & Industrial	1,023	5,822,047	506	4,283	35,293	228,641
Eversource	70,896	152,954,657	13,559	117,402	1,099,647	10,723,324
A - Residential	52,998	71,852,406	1,284	16,702	227,332	4,669,669
B - Income Eligible	10,604	19,010,906	1,095	8,075	68,404	858,455
C - Commercial & Industrial	7,294	62,091,345	11,210	92,625	803,911	5,195,200
National Grid	802,492	187,609,461	17,577	124,215	689,168	10,274,099
A - Residential	794,756	102,369,333	8,363	57,695	84,218	5,599,048
B - Income Eligible	586	25,945,204	768	8,653	98,482	1,128,398
C - Commercial & Industrial	7,150	59,294,924	8,446	57,867	506,469	3,546,653
Unitil	11,198	4,259,243	740	2,262	15,144	224,101
A - Residential	11,057	2,563,519	290	1,369	7,285	169,502
B - Income Eligible	48	461,291	7	47	508	13,132
C - Commercial & Industrial	93	1,234,433	443	846	7,351	41,467
YTD as % of Goal	75%	52%	13%	48%	38%	62%
Cape Light Compact	109%	51%	15%	64%	63%	60%
A - Residential	110%	56%	12%	73%	76%	62%
B - Income Eligible	120%	75%	41%	45%	51%	86%
C - Commercial & Industrial	91%	32%	16%	62%	50%	43%
Eversource	19%	49%	11%	52%	43%	75%
A - Residential	15%	62%	3%	45%	66%	81%
B - Income Eligible	61%	37%	45%	54%	53%	46%
C - Commercial & Industrial	319%	43%	15%	54%	39%	78%
National Grid	98%	54%	13%	44%	30%	53%
A - Residential	99%	67%	18%	54%	15%	57%
B - Income Eligible	6%	56%	42%	65%	95%	68%
C - Commercial & Industrial	341%	39%	10%	35%	32%	44%
Unitil	93%	61%	39%	46%	40%	66%
A - Residential	92%	93%	95%	81%	100%	130%
B - Income Eligible	73%	39%	44%	20%	18%	45%
C - Commercial & Industrial	182%	41%	28%	28%	26%	23%

Statewide Electric Results through October 2022

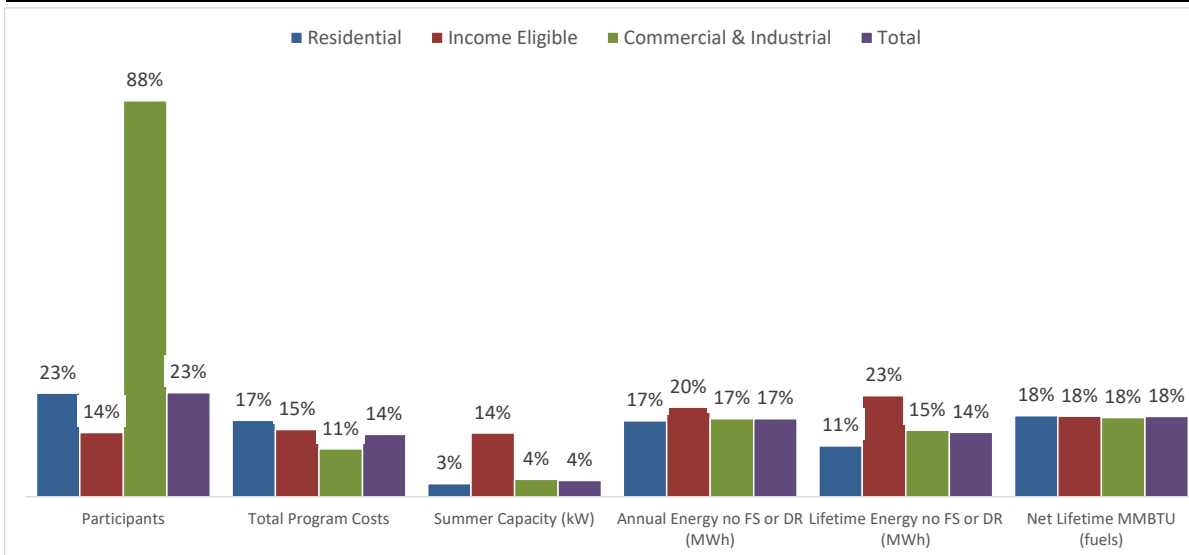
Three-Year Cumulative Summary (January 1, 2022 through October 31 2022)

10/36 months; 28% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
A - Residential	3,784,541	1,156,877,146	355,888	472,910	3,416,330	63,751,195
B - Income Eligible	88,362	335,035,726	13,812	88,376	781,273	11,990,158
C - Commercial & Industrial	17,622	1,207,721,839	533,794	894,829	9,133,172	51,013,010
Cumulative Plan-Term to Date ((Multiple Items	902,460	375,683,213	32,848	253,413	1,917,025	22,672,581
A - Residential	874,260	197,131,615	10,281	80,164	387,853	11,505,916
B - Income Eligible	12,640	50,108,849	1,962	17,628	176,149	2,154,704
C - Commercial & Industrial	15,560	128,442,749	20,605	155,621	1,353,024	9,011,961
Cumulative Plan-Term to Date % of Planned	23%	14%	4%	17%	14%	18%
A - Residential	23%	17%	3%	17%	11%	18%
B - Income Eligible	14%	15%	14%	20%	23%	18%
C - Commercial & Industrial	88%	11%	4%	17%	15%	18%

Cumulative Actuals as a Percent of Plan Goals



Statewide Electric Results through October 2022

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through October 31 2022)

10/36 months; 28% of term complete

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy no FS or DR (MWh)	Lifetime Energy no FS or DR (MWh)	Net Lifetime MMBTU (fuels)
2022-2024 Planned	3,890,526	2,699,634,711	903,494	1,456,114	13,330,776	126,754,363
Cape Light Compact	50,110	196,477,776	22,555	43,009	538,369	7,728,537
A - Residential	43,152	119,081,536	9,897	16,943	266,389	5,314,569
B - Income Eligible	3,518	20,481,102	666	5,809	56,466	568,783
C - Commercial & Industrial	3,440	56,915,138	11,992	20,257	215,513	1,845,186
Eversource	1,318,739	1,198,262,500	437,342	588,792	6,204,017	53,659,411
A - Residential	1,256,347	484,480,000	179,877	121,902	1,196,414	23,303,870
B - Income Eligible	55,243	157,097,500	7,726	42,322	389,788	5,771,786
C - Commercial & Industrial	7,149	556,685,000	249,739	424,568	4,617,815	24,583,755
National Grid	2,487,942	1,282,682,961	437,748	810,637	6,480,341	64,351,722
A - Residential	2,451,655	544,270,126	165,250	329,515	1,932,100	34,714,241
B - Income Eligible	29,400	153,746,596	5,372	39,527	326,420	5,560,291
C - Commercial & Industrial	6,887	584,666,240	267,126	441,595	4,221,822	24,077,190
Unitil	33,735	22,211,473	5,850	13,677	108,049	1,014,692
A - Residential	33,388	9,045,485	864	4,550	21,428	418,516
B - Income Eligible	201	3,710,528	48	718	8,600	89,298
C - Commercial & Industrial	146	9,455,461	4,937	8,409	78,022	506,879
Cumulative Plan-Term to Date ((Multiple Items) Oct Y	902,460	375,683,213	32,848	253,413	1,917,025	22,672,581
Cape Light Compact	17,874	30,859,852	942	9,534	113,066	1,451,057
A - Residential	15,449	20,346,357	344	4,398	69,018	1,067,697
B - Low-Income	1,402	4,691,448	92	853	8,755	154,719
C - Commercial & Industrial	1,023	5,822,047	506	4,283	35,293	228,641
Eversource	70,896	152,954,657	13,589	117,402	1,099,647	10,723,324
A - Residential	52,998	71,852,406	1,284	16,702	227,332	4,669,669
B - Low-Income	10,604	19,010,906	1,095	8,075	68,404	858,455
C - Commercial & Industrial	7,294	62,091,345	11,210	92,625	803,911	5,195,200
National Grid	802,492	187,609,461	17,577	124,215	689,168	10,274,099
A - Residential	794,756	102,369,333	8,363	57,695	84,218	5,599,048
B - Low-Income	586	25,945,204	768	8,653	98,482	1,128,398
C - Commercial & Industrial	7,150	59,294,924	8,446	57,867	506,469	3,546,653
Unitil	11,198	4,259,243	740	2,262	15,144	224,101
A - Residential	11,057	2,563,519	290	1,369	7,285	169,502
B - Low-Income	48	461,291	7	47	508	13,132
C - Commercial & Industrial	93	1,234,433	443	846	7,351	41,467
YTD as % of Goal	23%	14%	4%	17%	14%	18%
Cape Light Compact	36%	16%	4%	22%	21%	19%
A - Residential	36%	17%	3%	26%	26%	20%
B - Low-Income	40%	23%	14%	15%	16%	27%
C - Commercial & Industrial	30%	10%	4%	21%	16%	12%
Eversource	5%	13%	3%	20%	18%	20%
A - Residential	4%	15%	1%	14%	19%	20%
B - Low-Income	19%	12%	14%	19%	18%	15%
C - Commercial & Industrial	102%	11%	4%	22%	17%	21%
National Grid	32%	15%	4%	15%	11%	16%
A - Residential	32%	19%	5%	18%	4%	16%
B - Low-Income	2%	17%	14%	22%	30%	20%
C - Commercial & Industrial	104%	10%	3%	13%	12%	15%
Unitil	33%	19%	13%	17%	14%	22%
A - Residential	33%	28%	34%	30%	34%	41%
B - Low-Income	24%	12%	14%	7%	6%	15%
C - Commercial & Industrial	64%	13%	9%	10%	9%	8%

Statewide Gas Results through October 2022

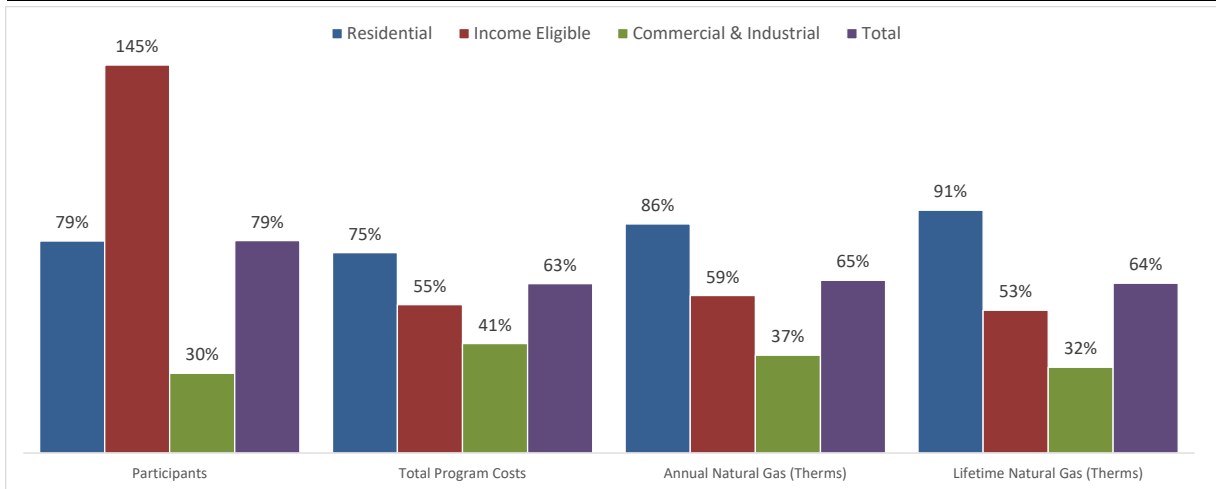
2022 Summary
(January 1, 2022 through October 31 2022)

10/12 months; 83% of year complete

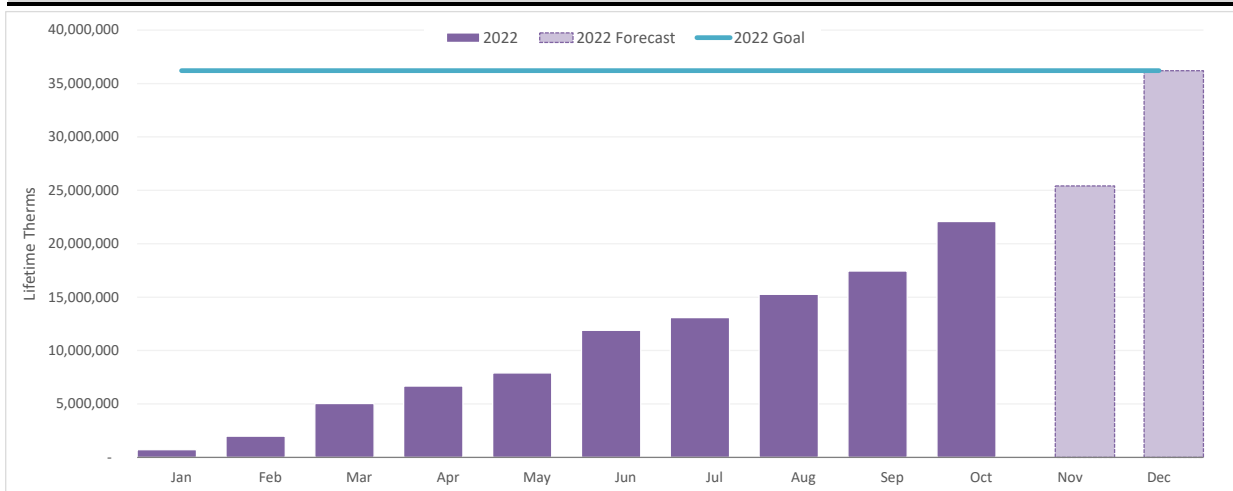
Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022 Goal	738,874	374,241,942	25,150,093	368,109,687
A - Residential	719,895	213,888,931	13,116,560	176,855,570
B - Income Eligible	9,205	76,292,356	2,706,659	56,149,853
C - Commercial & Industrial	9,774	84,060,655	9,326,874	135,104,264
2022 Oct YTD	587,099	236,879,723	16,240,980	233,808,230
A - Residential	570,829	160,193,446	11,234,006	160,526,009
B - Income Eligible	13,356	42,306,783	1,593,318	29,958,831
C - Commercial & Industrial	2,914	34,379,493	3,413,656	43,323,390
YTD as % of Goal	79%	63%	65%	64%
A - Residential	79%	75%	86%	91%
B - Income Eligible	145%	55%	59%	53%
C - Commercial & Industrial	30%	41%	37%	32%

Year-to-Date Actuals as a Percent of Plan Goals



2021 vs 2020 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2022 goals using rate of achievement in 2021.

Statewide Gas Results through October 2022

2022 Summary by Program Administrator (January 1, 2022 through October 31 2022)

10/12 months; 83% of year complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022 Goal	738,874	374,241,942	25,150,093	368,109,687
Berkshire	1,592	5,951,224	276,167	5,013,230
A - Residential	1,346	3,094,189	108,213	2,276,224
B - Income Eligible	132	1,533,816	42,923	909,008
C - Commercial & Industrial	114	1,323,219	125,031	1,827,998
Eversource	88,967.00	71,650,000.00	4,550,339.00	73,748,123.00
A - Residential	84,091	37,825,000	1,974,656	35,326,006
B - Income Eligible	3,191	15,705,000	543,557	11,603,787
C - Commercial & Industrial	1,685	18,120,000	2,032,126	26,818,330
Liberty	2,378	6,642,469	296,047	5,130,821
A - Residential	2,071	3,925,725	129,473	2,526,320
B - Income Eligible	185	1,564,890	43,366	908,363
C - Commercial & Industrial	122	1,151,854	123,208	1,696,138
National Grid	553,684	207,598,784	15,509,799	206,608,173
A - Residential	546,206	122,361,220	8,915,566	99,860,988
B - Income Eligible	1,700	40,427,157	1,571,935	32,081,942
C - Commercial & Industrial	5,778	44,810,407	5,022,298	74,665,243
Unitil	633	2,299,465	112,395	1,814,539
A - Residential	530	1,207,797	34,418	688,869
B - Income Eligible	50	566,493	16,527	345,511
C - Commercial & Industrial	53	525,175	61,450	780,159
EGMA	91,620	80,100,000	4,405,346	75,794,801
A - Residential	85,651	45,475,000	1,954,234	36,177,163
B - Income Eligible	3,947	16,495,000	488,351	10,301,242
C - Commercial & Industrial	2,022	18,130,000	1,962,761	29,316,396
2022 Oct YTD	587,099	236,879,723	16,240,980	233,808,230
Berkshire	784	5,000,265	150,733	2,822,644
A - Residential	614	3,428,392	86,988	1,756,678
B - Income Eligible	78	502,227	19,001	386,380
C - Commercial & Industrial	92	1,069,646	44,744	679,586
Eversource	21,323	47,650,664	3,063,927	51,576,487
A - Residential	18,110	32,763,256	1,821,401	35,490,032
B - Income Eligible	2,293	6,474,564	197,305	3,665,933
C - Commercial & Industrial	920	8,412,844	1,045,220	12,420,523
Liberty	1,685	5,523,308	183,073	3,301,835
A - Residential	1,244	3,544,753	112,688	2,145,425
B - Income Eligible	333	1,250,356	38,806	771,950
C - Commercial & Industrial	108	728,199	31,579	384,460
National Grid	544,161	132,197,430	10,862,099	141,294,373
A - Residential	534,849	88,251,064	8,011,077	97,466,006
B - Income Eligible	8,131	26,219,699	1,066,494	19,790,646
C - Commercial & Industrial	1,181	17,726,666	1,784,527	24,037,722
Unitil	442	2,041,000	102,274	1,393,888
A - Residential	390	1,161,078	39,282	761,225
B - Income Eligible	27	537,830	8,665	179,787
C - Commercial & Industrial	25	342,092	54,327	452,876
EGMA	18,704	44,467,056	1,878,874	33,419,002
A - Residential	15,622	31,044,903	1,162,569	22,906,643
B - Income Eligible	2,494	7,322,107	263,046	5,164,135
C - Commercial & Industrial	588	6,100,046	453,259	5,348,224
YTD as % of Goal	79%	63%	65%	64%
Berkshire	49%	84%	55%	56%
A - Residential	46%	111%	80%	77%

B - Income Eligible	59%	33%	44%	43%
C - Commercial & Industrial	81%	81%	36%	37%
Eversource	24%	67%	67%	70%
A - Residential	22%	87%	92%	100%
B - Income Eligible	72%	41%	36%	32%
C - Commercial & Industrial	55%	46%	51%	46%
Liberty	71%	83%	62%	64%
A - Residential	60%	90%	87%	85%
B - Income Eligible	180%	80%	89%	85%
C - Commercial & Industrial	89%	63%	26%	23%
National Grid	98%	64%	70%	68%
A - Residential	98%	72%	90%	98%
B - Income Eligible	478%	65%	68%	62%
C - Commercial & Industrial	20%	40%	36%	32%
Unitil	70%	89%	91%	77%
A - Residential	74%	96%	114%	111%
B - Income Eligible	54%	95%	52%	52%
C - Commercial & Industrial	47%	65%	88%	58%
EGMA	20%	56%	43%	44%
A - Residential	18%	68%	59%	63%
B - Income Eligible	63%	44%	54%	50%
C - Commercial & Industrial	29%	34%	23%	18%

Statewide Gas Results through October 2022

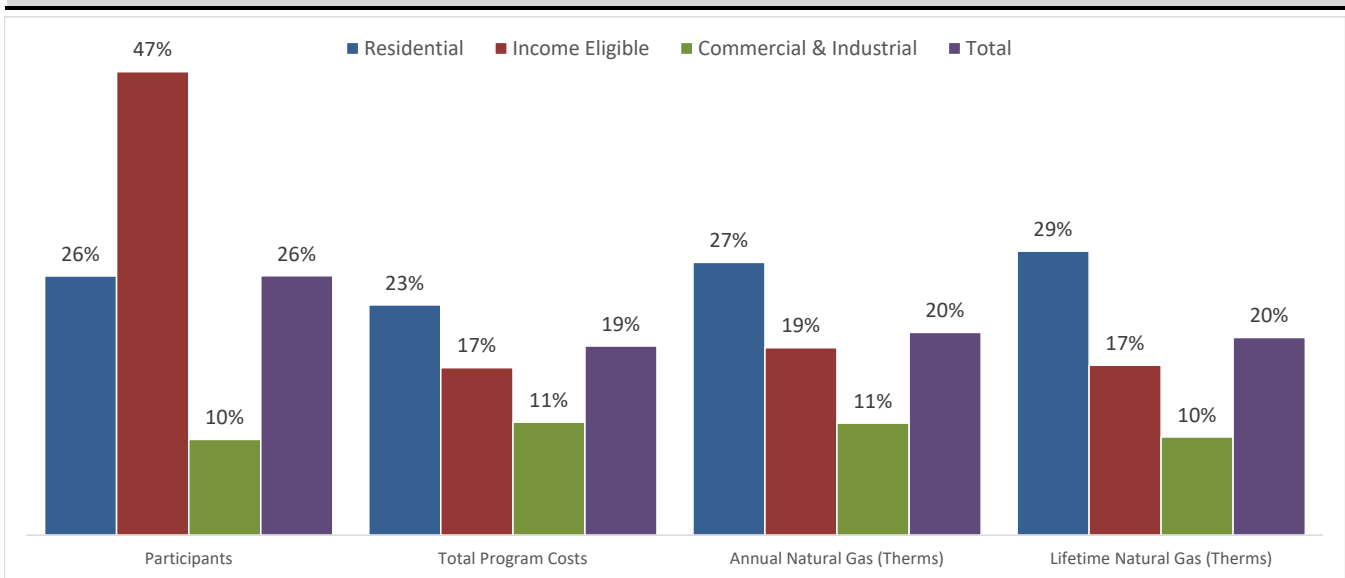
Three-Year Cumulative Summary
(January 1, 2022 through October 31 2022)

10/36 months; 28% of term complete

Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
A - Residential	2,186,293	690,108,666	40,852,207	560,785,822
B - Income Eligible	28,592	250,545,567	8,430,598	174,968,274
C - Commercial & Industrial	30,166	301,947,942	30,214,079	437,696,418
Cumulative Plan-Term to Date	587,099	236,879,723	16,240,980	233,808,230
A - Residential	570,829	160,193,446	11,234,006	160,526,009
B - Income Eligible	13,356	42,306,783	1,593,318	29,958,831
C - Commercial & Industrial	2,914	34,379,493	3,413,656	43,323,390
Cumulative Plan-Term to Date % of Planned	26%	19%	20%	20%
A - Residential	26%	23%	27%	29%
B - Income Eligible	47%	17%	19%	17%
C - Commercial & Industrial	10%	11%	11%	10%

Cumulative Actuals as a Percent of Plan Goals



Statewide Gas Results through October 2022

Three-Year Cumulative Summary by Program Administrator (January 1, 2022 through October 31 2022)

10/36 months; 28% of term complete

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
2022-2024 Planned	2,245,051	1,242,602,175	79,496,884	1,173,450,514
Berkshire	4,624	17,275,607	847,173	14,910,701
A - Residential	3,938	8,941,299	311,376	6,553,373
B - Income Eligible	402	4,527,097	129,117	2,735,582
C - Commercial & Industrial	284	3,807,210	406,679	5,621,746
Eversource	274,498	239,460,000	14,832,340	241,039,159
A - Residential	259,646	120,820,000	6,283,680	113,521,992
B - Income Eligible	9,797	50,545,000	1,686,129	35,794,863
C - Commercial & Industrial	5,055	68,095,000	6,862,531	91,722,304
Liberty	7,238	21,094,687	933,573	15,943,868
A - Residential	6,239	12,327,822	380,980	7,442,659
B - Income Eligible	611	5,198,545	144,720	3,019,508
C - Commercial & Industrial	388	3,568,320	407,874	5,481,701
National Grid	1,671,199	692,527,736	48,145,228	647,617,461
A - Residential	1,647,890	399,274,518	27,588,659	315,508,156
B - Income Eligible	5,100	135,835,305	4,767,328	97,391,509
C - Commercial & Industrial	18,209	157,417,913	15,789,242	234,717,796
Unitil	2,000	7,329,145	370,861	5,910,887
A - Residential	1,679	3,775,027	109,396	2,187,916
B - Income Eligible	157	1,789,620	51,422	1,075,208
C - Commercial & Industrial	164	1,764,498	210,043	2,647,763
EGMA	285,492	264,915,000	14,367,709	248,028,438
A - Residential	266,901	144,970,000	6,178,116	115,571,726
B - Income Eligible	12,525	52,650,000	1,651,883	34,951,604
C - Commercial & Industrial	6,066	67,295,000	6,537,710	97,505,108
Cumulative Plan-Term to Date ((Multiple Items) Oct Y	587,099	236,879,723	16,240,980	233,808,230
Berkshire	784	5,000,265	150,733	2,822,644
A - Residential	614	3,428,392	86,988	1,756,678
B - Income Eligible	78	502,227	19,001	386,380
C - Commercial & Industrial	92	1,069,646	44,744	679,586
Eversource	21,323	47,650,664	3,063,927	51,576,487
A - Residential	18,110	32,763,256	1,821,401	35,490,032
B - Income Eligible	2,293	6,474,564	197,305	3,665,933
C - Commercial & Industrial	920	8,412,844	1,045,220	12,420,523
Liberty	1,685	5,523,308	183,073	3,301,835
A - Residential	1,244	3,544,753	112,688	2,145,425
B - Income Eligible	333	1,250,356	38,806	771,950
C - Commercial & Industrial	108	728,199	31,579	384,460
National Grid	544,161	132,197,430	10,862,099	141,294,373
A - Residential	534,849	88,251,064	8,011,077	97,466,006
B - Income Eligible	8,131	26,219,699	1,066,494	19,790,646
C - Commercial & Industrial	1,181	17,726,666	1,784,527	24,037,722
Unitil	442	2,041,000	102,274	1,393,888
A - Residential	390	1,161,078	39,282	761,225
B - Income Eligible	27	537,830	8,665	179,787
C - Commercial & Industrial	25	342,092	54,327	452,876
EGMA	18,704	44,467,056	1,878,874	33,419,002
A - Residential	15,622	31,044,903	1,162,569	22,906,643
B - Income Eligible	2,494	7,322,107	263,046	5,164,135
C - Commercial & Industrial	588	6,100,046	453,259	5,348,224
YTD as % of Goal	26%	19%	20%	20%
Berkshire	17%	29%	18%	19%
A - Residential	16%	38%	27%	27%
B - Income Eligible	19%	11%	15%	14%
C - Commercial & Industrial	32%	28%	11%	12%
Eversource	8%	20%	21%	21%
A - Residential	7%	27%	29%	31%
B - Income Eligible	23%	13%	12%	10%
C - Commercial & Industrial	18%	12%	15%	14%
Liberty	23%	26%	20%	21%
A - Residential	20%	29%	30%	29%
B - Income Eligible	55%	24%	27%	26%
C - Commercial & Industrial	28%	20%	8%	7%
National Grid	33%	19%	23%	22%
A - Residential	32%	22%	29%	31%
B - Income Eligible	159%	19%	22%	20%
C - Commercial & Industrial	6%	11%	11%	10%
Unitil	22%	28%	28%	24%
A - Residential	23%	31%	36%	35%
B - Income Eligible	17%	30%	17%	17%
C - Commercial & Industrial	15%	19%	26%	17%
EGMA	7%	17%	13%	13%
A - Residential	6%	21%	19%	20%
B - Income Eligible	20%	14%	16%	15%
C - Commercial & Industrial	10%	9%	7%	5%