

2021 EEAC Budget Request – Draft

2/5/2021

Year	Type	Consultant Budget	Operating Budget	Total	Electric PAs	Gas PAs
2020	Original Budget ¹	\$1,557,580	\$200,000	\$1,757,580	\$1,269,750	\$487,830
	Revised Budget ²	\$1,639,670	\$117,910	\$1,757,580	\$1,269,750	\$487,830
	Actual	\$1,571,203	\$59,611	\$1,630,813	\$1,178,168	\$452,645
2021	Budget	\$1,772,190	\$200,000	\$1,972,190	\$1,424,793	\$547,397

¹ The 2020 Original Budget shows the Consultant and Operating Budget originally approved by the DPU in DPU 20-27.

² The 2020 Revised Budget reflects the \$82,090 shifted from the Operating Budget to the Consultant Budget approved by the EEAC at the October 2020 meeting. The total 2020 budget did not change.