

# 2017 MEETING SCHEDULE, ACTIVITIES, AND MILESTONES



► January 18, 2017

# INTRODUCTION



- ▶ **This presentation is intended to identify key strategic planning items, milestones, and Council Schedule during 2017 and beyond**
- ▶ **Efforts will build on work started in October through December including:**
  - Initial 2019-2021 stakeholder group discussions
  - Eversource & Unitil PDR plans filed with the DPU
  - Council presentations on the 2013-2015 Term Report and 2017 priorities

# 2017 EEAC MEETING SCHEDULE

Council Meeting	Topic	Council Meeting	Topic
<b>Jan 18, 2017</b>	Kickoff	<b>Jul 17, 2017</b>	Multifamily Opportunities
<b>Feb 15, 2017</b>	C&I Sector	<b>Aug 16, 2017</b>	C&I Sector
<b>Mar 15, 2017</b>	Peak Demand Reduction	<b>Sep 27, 2017</b>	Res Sector
<b>Apr 26, 2017</b>	Res Sector	<b>Oct 18, 2017</b>	Low Income or Multifamily
<b>May 17, 2017</b>	EM&V Overview	<b>Nov 15, 2017</b>	Peak Demand Reduction
<b>Jun 21, 2017</b>	LI Sector	<b>Dec 20, 2017</b>	Council Priorities

# 2019-2021 PLANNING PROCESS

Timeframe	Key Planning Items
Jan-June 2017	<ul style="list-style-type: none"> <li>• Discuss/brainstorm big picture items and strategies</li> <li>• PAs meet to plan for stakeholder discussions</li> </ul>
Jul-Aug 2017	<ul style="list-style-type: none"> <li>• Analyze new information (i.e. lighting)</li> <li>• Review final 2016 results</li> </ul>
Sep 2017-Apr 2018	<ul style="list-style-type: none"> <li>• Share assumptions and discuss key drivers</li> <li>• AESC report results</li> <li>• Hold Council and PA workshops</li> <li>• Reporting on PDR demo results and CE framework</li> <li>• 2017 preliminary results</li> <li>• PAs submit draft Plan</li> </ul>
May –July 2018	<ul style="list-style-type: none"> <li>• Review potential studies results</li> <li>• Identify/address Council responses</li> <li>• Schedule/hold stakeholder workshops</li> <li>• Review &amp; analyze Draft Plan</li> <li>• Detailed key/cost drivers discussions</li> </ul>
Aug-Sep 2018	<ul style="list-style-type: none"> <li>• “Settlement” discussions</li> <li>• Council comments</li> <li>• PAs submit final draft Plan</li> </ul>
Oct 2018	<ul style="list-style-type: none"> <li>• Revisions to Plan based on final negotiations</li> <li>• Council resolution</li> <li>• PAs submit final Plan</li> </ul>

# AESC MILESTONES



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## ► 2017

- **July:** Draft scope of AESC study
- **August:** Final RFP for AESC
- **September:** Release AESC study RFP
- **October:** AESC study bids due
- **November:** AESC study kickoff

## ► 2018

- **February:** Draft final AESC report
- **March:** Final AESC report

# PEAK DEMAND REDUCTION MILESTONES



Timeframe	Meeting	Description
Feb 2017	DR Subcommittee	<ul style="list-style-type: none"> <li>Eversource &amp; Unitil present demonstration project designs, costs, evaluation plans, and timelines</li> <li>CLC present MTM request</li> </ul>
Mar 2017	EEAC	<ul style="list-style-type: none"> <li>Meeting dedicated to PDR                             <ul style="list-style-type: none"> <li>Eversource presents PDR RFP results (TBD-pending DPU)</li> <li>Eversource &amp; Unitil present to the Council on peak demand reduction demonstration project (TBD-pending DPU)</li> <li>CLC present MTM request</li> </ul> </li> </ul>
June 2017	N/A	<ul style="list-style-type: none"> <li>Eversource &amp; Unitil PDR demonstration offering implementation starts (subject to DPU approval)</li> </ul>
Nov 2017	DR Subcommittee	<ul style="list-style-type: none"> <li>PAs present draft final cost-effectiveness framework for PDR projects</li> </ul>
Nov 2017	EEAC	<ul style="list-style-type: none"> <li>Meeting dedicated to PDR                             <ul style="list-style-type: none"> <li>PAs report on demonstration projects outcomes from summer 2017</li> </ul> </li> </ul>
TBD	DR Subcommittee	<ul style="list-style-type: none"> <li>Additional quarterly meeting dates being scheduled</li> </ul>

# THANK YOU

## Questions?

▶ January 18, 2017

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