


EEAC Summary: 2012 Mid-Term Modifications (MTMs) (Revised Preliminary PA-Proposed)

EEAC Consultants
October 11, 2011



Introduction

- PA-proposed *revised* modifications and enhancements for 2012
- PAs distributed to Council on Oct. 6 (*still preliminary and subject to change*)
- EEAC consultant review memos, Oct. 7&10
- See PAs slides and templates for initial PA summary, with sector/program highlights
- MTMs to be filed at DPU on Oct. 28; EEAC review today; EEAC action/approval in Nov.

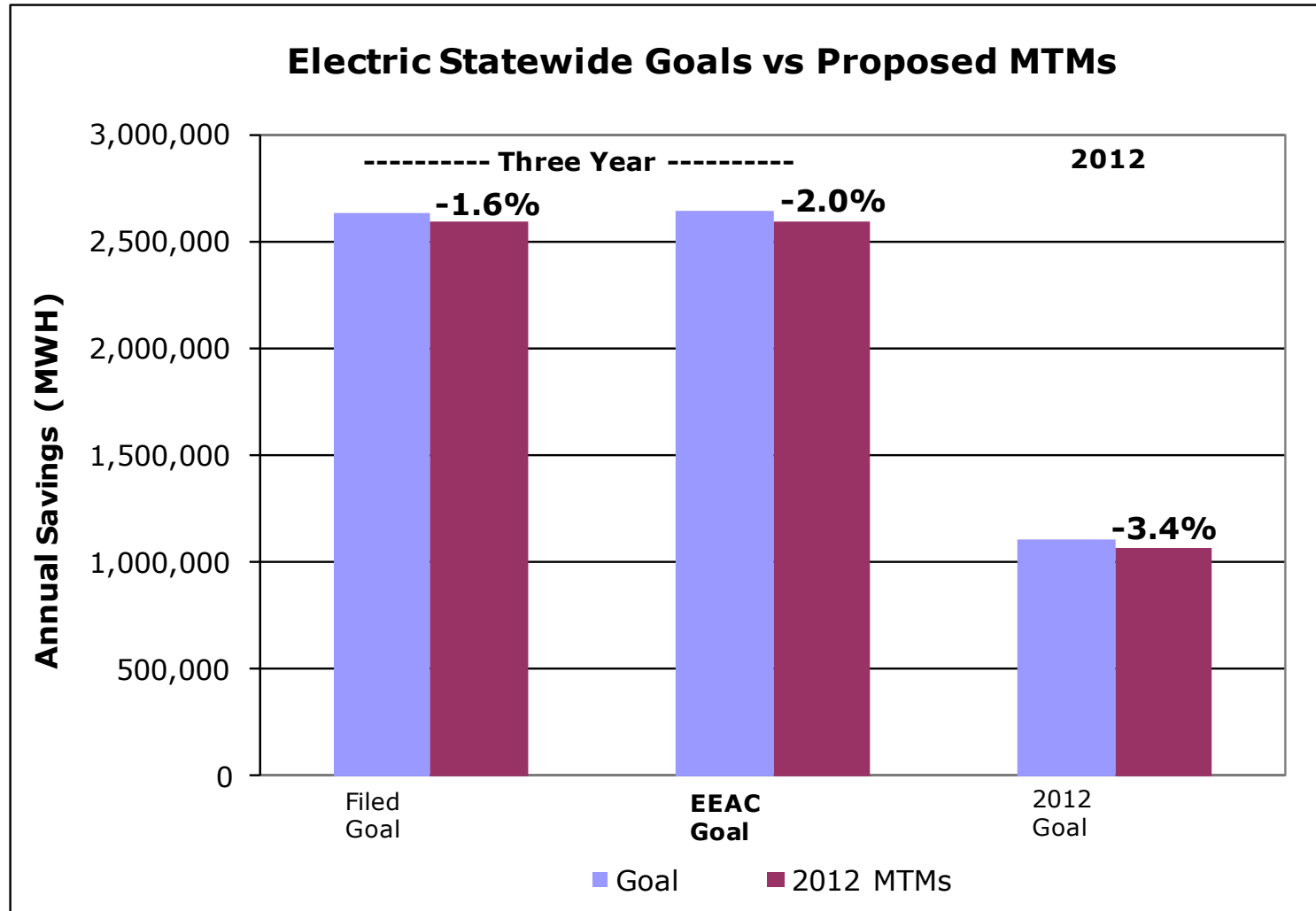
Some Issues for the EEAC

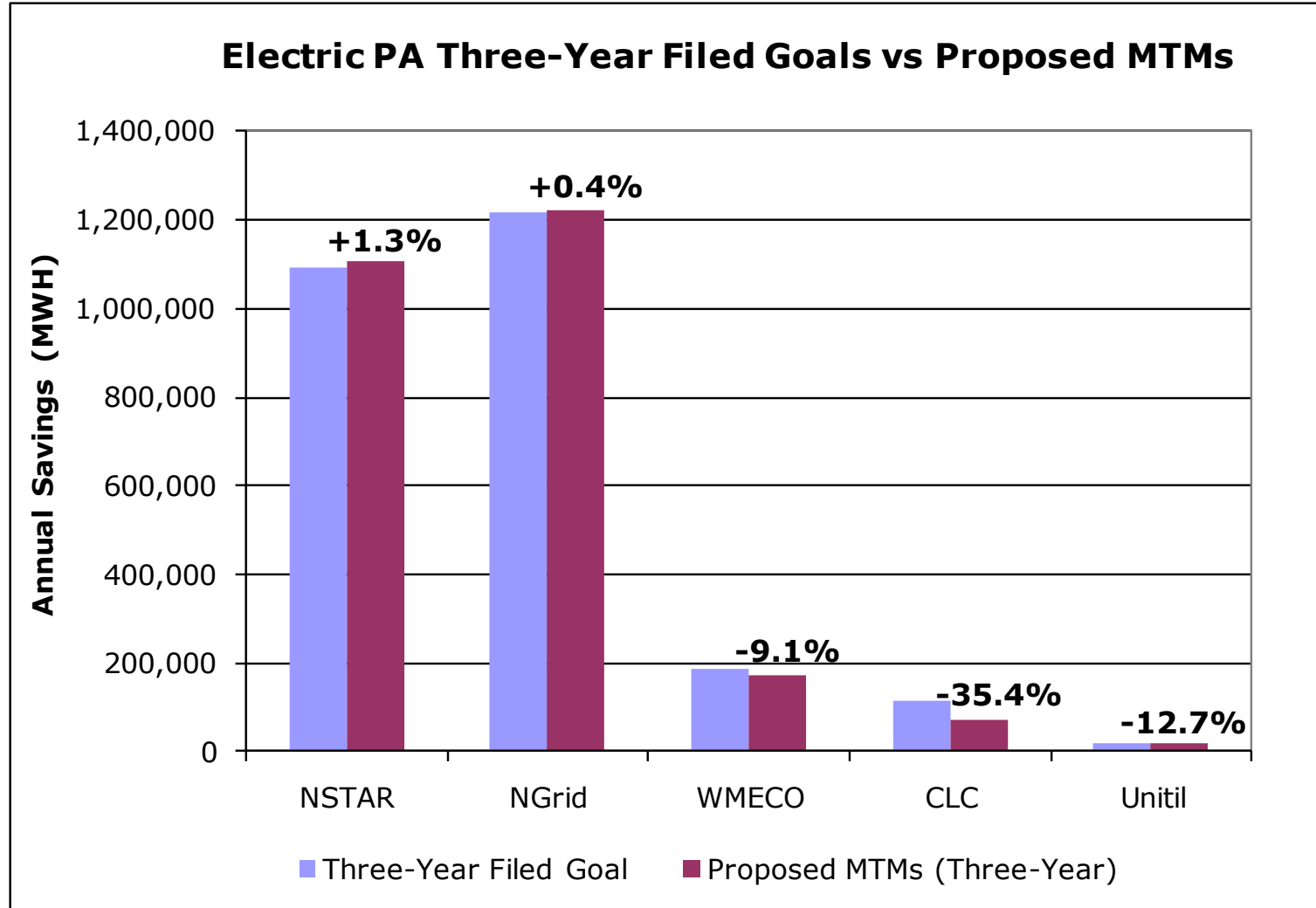
- 2012 savings and impact on Three-Year Plan savings goals (erosion by 100 cuts?)
 - Concerns regarding commitment to and achievement of Three-Year Plan goals (see prior EEAC resolutions)
- Shortfall in benefits, 2012 and Three-Year total?
- PA pursuit of deeper savings?
 - Some proposed “termination” rather than modification of deeper savings efforts?
- PA-proposed lower savings in C&I programs
- Could pursue higher savings (e.g., res. lighting)
- Statewide consistency and coordination
- Pre-weatherization, behavior, codes & standards₃

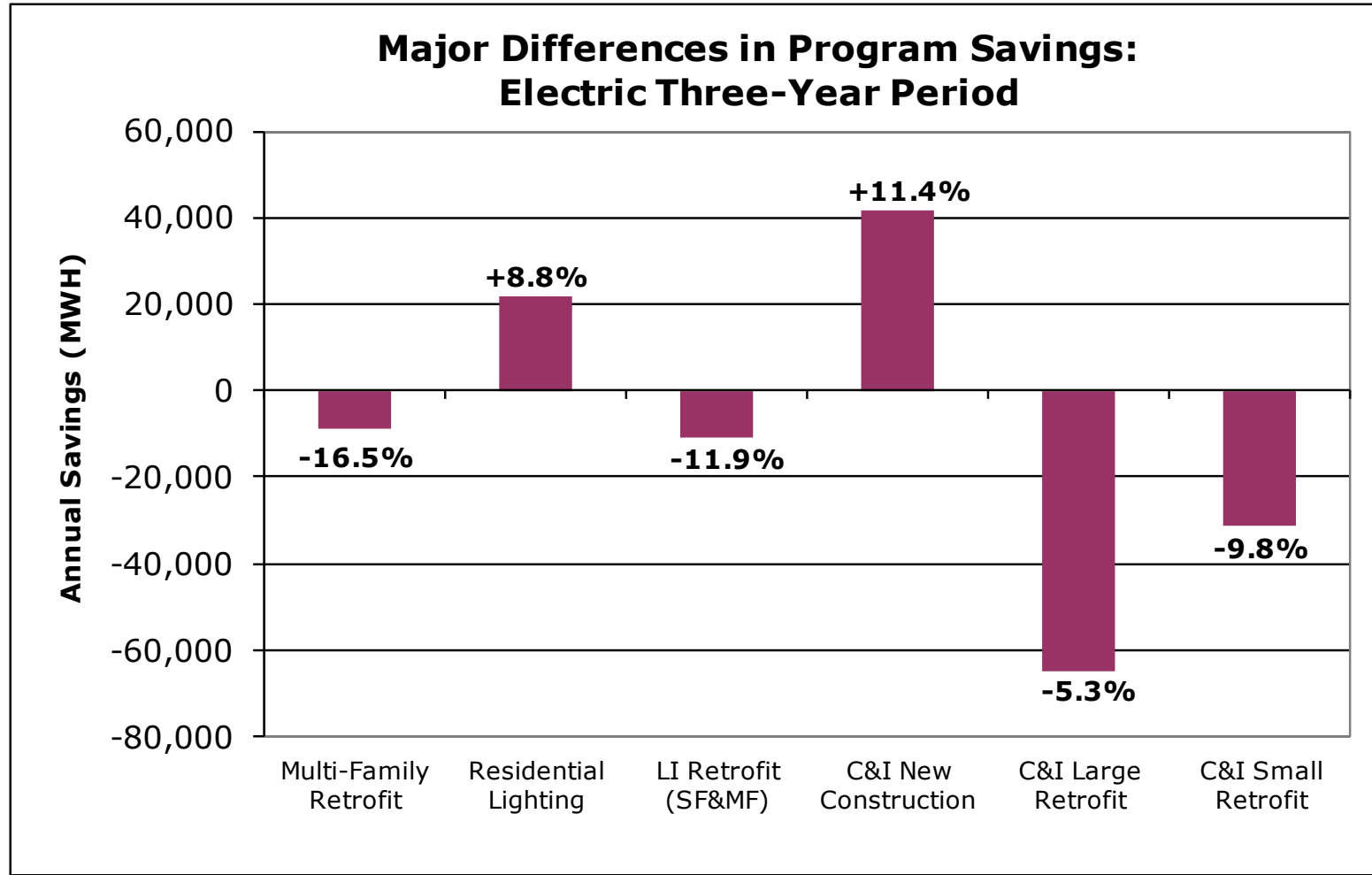
Savings Goals

- Potential reductions in 2012 savings and impact on Three-Year Plan savings goals
- EEAC position in its Resolutions, e.g.,:
 - “We expect the PAs to achieve all the goals of the original Three Year Plans, including savings and benefits... PAs make every effort to achieve all the goals of the Three-Year Plans. The EEAC is committed to achieving the savings and benefits of the Three Year Plans; therefore, any shortfall in savings or benefits in any program year should be made up during the remaining time in the three-year period.”
(EEAC Resolution, 2011 MTM MOA, April 2011)

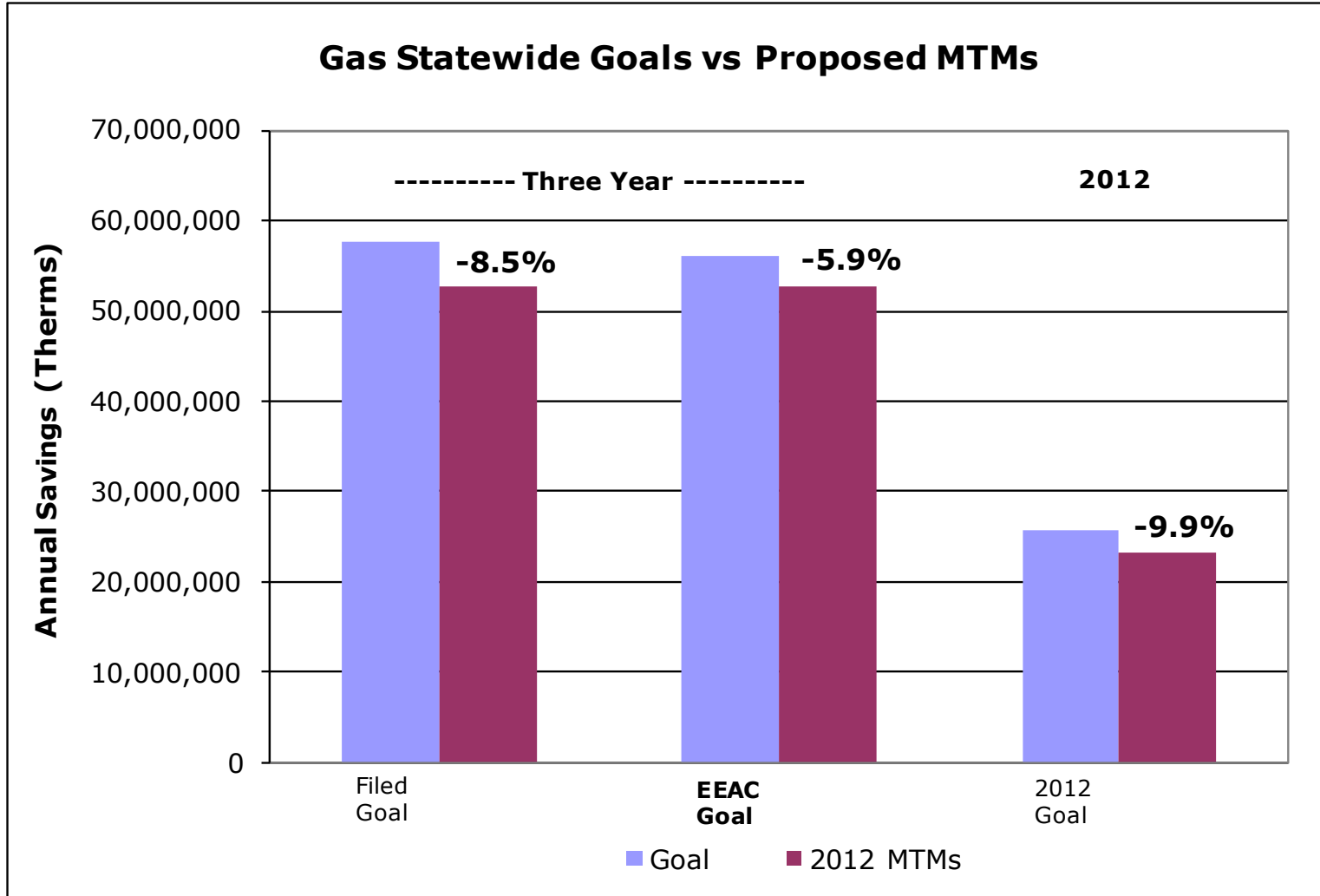
Electric Savings Analysis



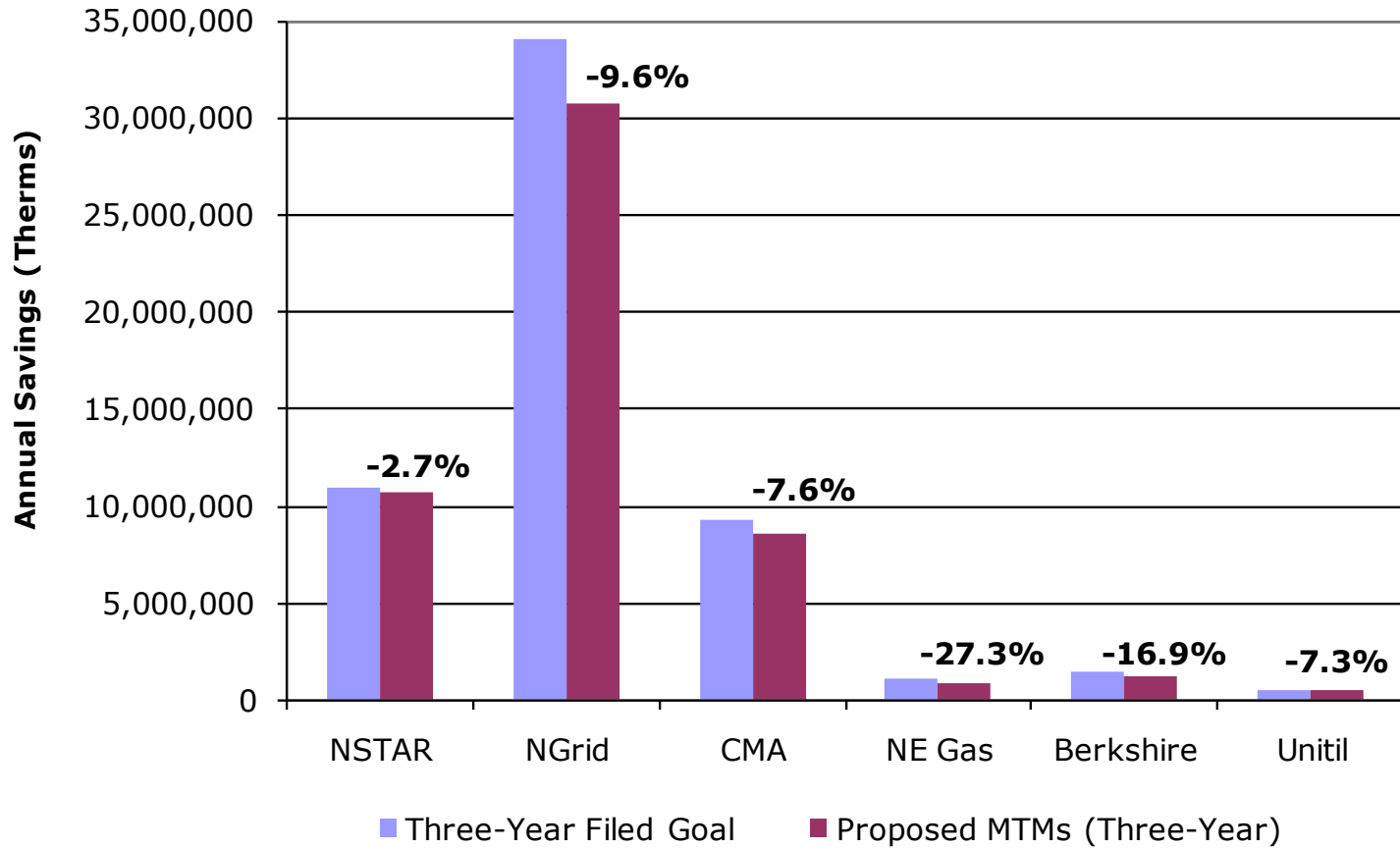




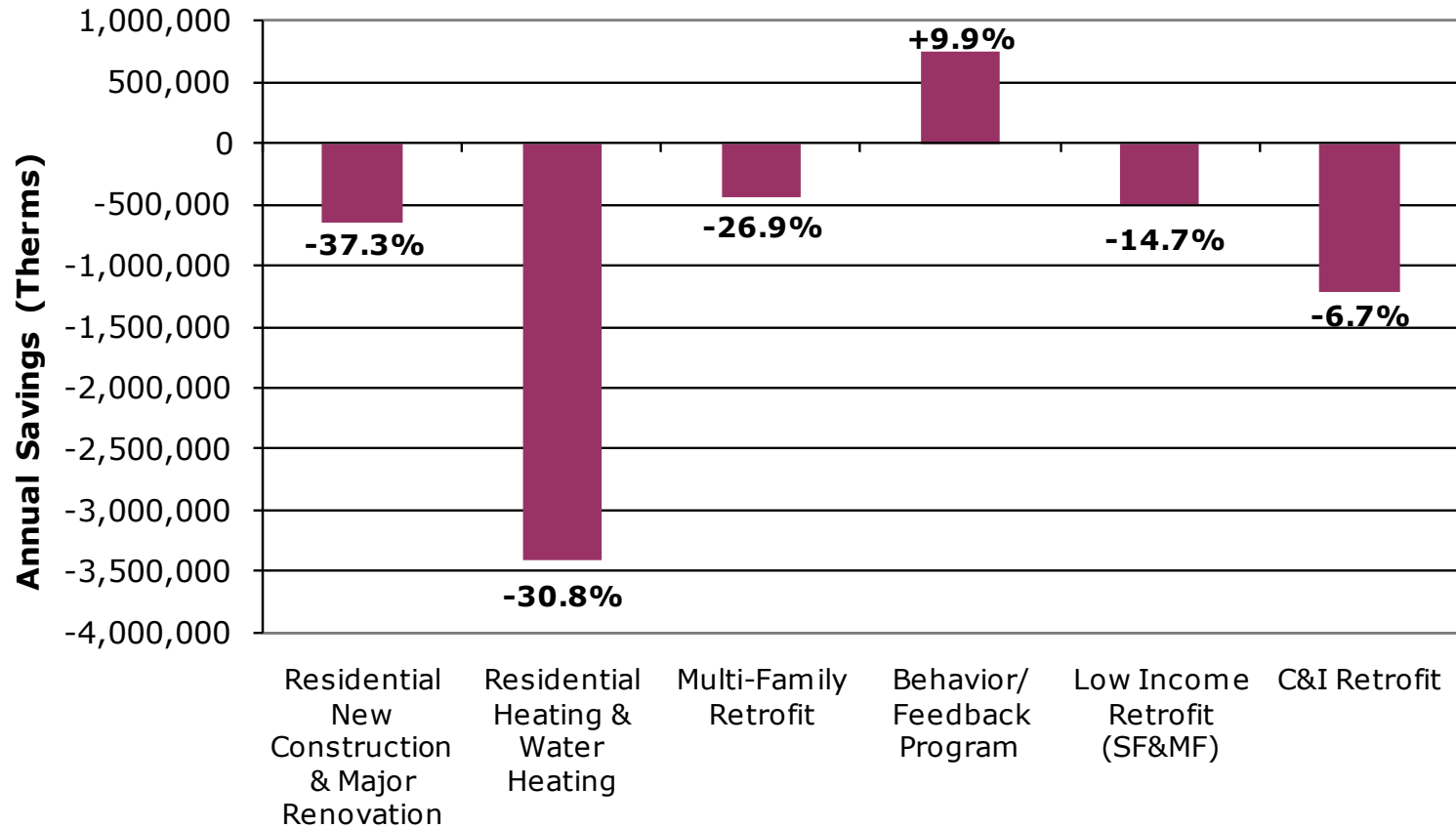
Gas Savings Analysis



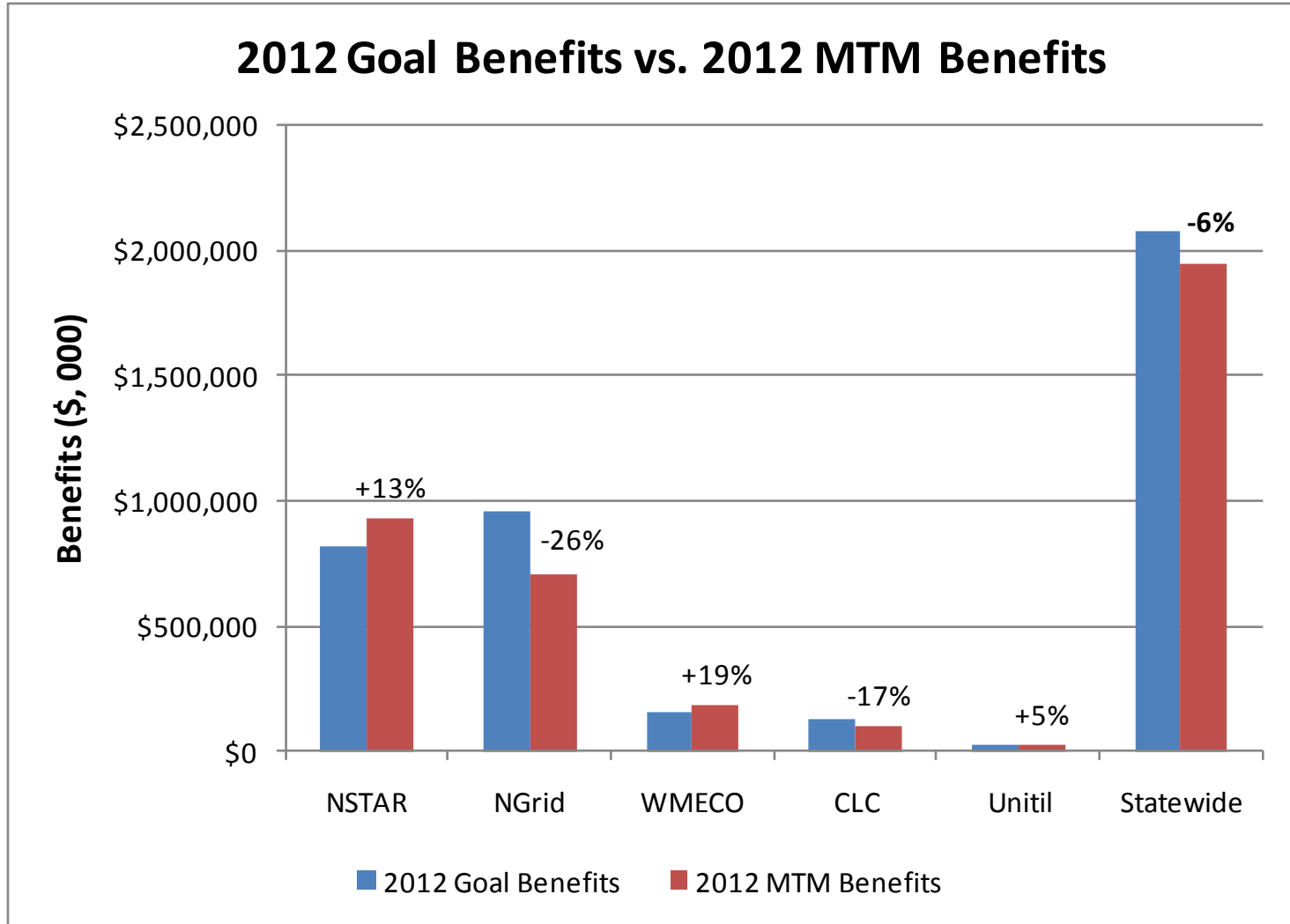
Gas PA Three-Year Filed Goals vs Proposed MTMs



Major Differences in Program Savings: Gas Three-Year Period



Analysis of Electric Benefits



Caution: initial benefits numbers appear inconsistent and are very preliminary (no analysis of gas benefits yet)



Summaries of MTMs

- See tables (two Word files) for summaries of PA-Proposed program 2012 MTMs
 - Residential and Low Income
 - Commercial and Industrial (C&I)
- Note, as the PAs communicated, that these proposed MTMs are *still preliminary and subject to change*

Additional MTM Topics

See EEAC Consultant memo (Oct. 10) for additional information on:

- Performance Incentives and Metrics
- Evaluation (EM&V)
- Technical Reference Manual (TRM)

Other MTM-related topics:

- Pre-weatherization
- Codes and standards