

EEAC Summary: 2012 Mid-Term Modifications (MTMs) (Preliminary PA-Proposed)

EEAC Consultants
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Introduction

- PA-proposed modifications and enhancements for 2012
- PAs distributed to Council on Sept. 15
(preliminary and subject to change)
- See PAs slides and templates for initial PA summary, with sector/program highlights
- MTMs to be filed at DPU on Oct. 28;
Council review and action/approval on Oct. 11 (documents from PAs on Oct. 4-6)

Some Issues for the EEAC

- 2012 savings and impact on Three-Year Plan savings goals (erosion by 100 cuts?)
 - Potential erosion of commitment to and achievement of Three-Year Plan goals (see prior EEAC resolutions)
- Shortfall in benefits, 2012 and Three-Year total
- PA pursuit of deeper savings?
 - Some proposed “termination” rather than modification of deeper savings efforts (e.g., deep retrofit pilots)
- PA-proposed lower savings in Small C&I
- Could pursue higher savings (residential lighting)
- Statewide consistency and coordination
- Pre-weatherization, behavior, codes & standards₃

Savings Goals

- Potential reductions in 2012 savings and impact on Three-Year Plan savings goals
- EEAC position in its Resolutions, e.g.,:
 - “We expect the PAs to achieve all the goals of the original Three Year Plans, including savings and benefits... PAs make every effort to achieve all the goals of the Three-Year Plans. The EEAC is committed to achieving the savings and benefits of the Three Year Plans; therefore, any shortfall in savings or benefits in any program year should be made up during the remaining time in the three-year period.”
(EEAC Resolution, 2011 MTM MOA, April 2011)

Summaries of MTMs

- See tables (two Word files) for summaries of PA-Proposed 2012 MTMs
 - Residential and Low Income
 - Commercial and Industrial (C&I)
- Note, as the PAs communicated, that these proposed MTMs are *preliminary and subject to change*