

2010 Annual Reports - Gas
Summary of Key Indicators, Total and by Sector
(EEAC consultant product 9-15-11)

	2010 Plan	2010 Year-End Preliminary		Actual (Evaluated)		
	Value	Value	% of Plan	Value	% of Preliminary	% of Plan
Total						
Savings - Annualized (therms)	13,586,660	13,901,073	102%	11,245,671	81%	83%
Savings - Lifetime (therms)	227,794,298	230,519,222	101%	177,824,004	77%	78%
Benefits (\$)	\$264,427,698	\$279,784,789	106%	\$204,285,854	73%	77%
Costs (\$)	\$77,759,749			\$62,473,787		80%
Performance Incentive (\$)	\$4,344,256			\$4,075,563		94%
Residential						
Savings - Annualized (therms)	6,497,197	6,860,390	106%	4,777,423	70%	74%
Savings - Lifetime (therms)	105,265,003	110,157,622	105%	68,658,825	62%	65%
Benefits (\$)	\$123,622,417	\$136,311,035	110%	\$79,515,003	58%	64%
Costs (\$)	\$42,078,163			\$36,338,668		86%
Performance Incentive (\$)	\$1,821,765			\$1,783,605		98%
Low Income						
Savings - Annualized (therms)	912,103	573,921	63%	573,921	100%	63%
Savings - Lifetime (therms)	19,046,618	12,271,979	64%	12,271,979	100%	64%
Benefits (\$)	\$33,246,714	\$21,400,575	64%	\$23,148,877	108%	70%
Costs (\$)	\$16,145,502			\$11,921,603		74%
Performance Incentive (\$)	\$695,621			\$554,551		80%
Commercial & Industrial						
Savings - Annualized (therms)	6,177,361	6,466,762	105%	5,894,327	91%	95%
Savings - Lifetime (therms)	103,482,677	108,089,621	104%	96,893,201	90%	94%
Benefits (\$)	\$107,558,568	\$122,073,179	113%	\$101,621,974	83%	94%
Costs (\$)	\$19,536,084			\$14,213,516		73%
Performance Incentive (\$)	\$1,826,870			\$1,737,407		95%

Initial Preliminary Year-End PA-Reported, Feb 2011	
L	M
Value	% of Plan
13,926,865	103%
220,610,827	97%
\$279,784,789	106%
\$61,402,677	79%
7,242,615	111%
110,673,938	105%
\$136,311,035	110%
\$36,140,029	86%
559,308	61%
11,931,316	63%
\$21,400,575	64%
\$11,469,642	71%
6,124,942	99%
98,005,573	95%
\$122,073,179	113%
\$13,793,005	71%

Notes:

- 1 - Gas PAs use deemed savings to calculate their 2010 performance incentives. The PIs will thus not be related to reported actual (evaluated) savings and benefits.
- 2 - Data in gray highlighted cells were not submitted by the PAs in the 2010 Annual Reports. These are obtained, and percentages calculated, from the February 2011 reporting of preliminary year-end (2010) program performance by the PAs.
- 3 - Data in columns L and M show preliminary year-end data for indicators from the February reporting of preliminary year-end program performance by the PAs.
- 4 - Individual PA data on the next tabs have not been updated with the February report data.