

2010 Annual Reports - Electric
Summary of Key Indicators, Total and by Sector

(EEAC consultant product 9-15-11)

	2010 Plan	2010 Year-End Preliminary		Actual (Evaluated)		
	Value	Value	% of Plan	Value	% of Preliminary	% of Plan
Total						
Savings - Annualized (MWh)	623,320	611,927	98%	619,639	101%	99%
Savings - Lifetime (MWh)	7,389,102	7,048,029	95%	7,336,580	104%	99%
Benefits (\$)	\$1,167,116,859	\$1,100,804,486	94%	\$1,107,898,437	101%	95%
Costs	\$278,629,729			\$235,885,166		85%
Performance Incentive	\$17,328,480			\$17,735,277		102%
Residential						
Savings - Annualized (MWh)	152,997	182,347	119%	166,246	91%	109%
Savings - Lifetime (MWh)	1,184,986	1,404,164	118%	1,349,932	96%	114%
Benefits (\$)	\$324,303,097	\$312,017,287	96%	\$316,935,245	102%	98%
Costs (\$)	\$94,162,130			\$83,122,425		88%
Performance Incentive (\$)	\$4,792,956			\$5,178,541		108%
Low Income						
Savings - Annualized (MWh)	23,311	17,186	74%	17,186	100%	74%
Savings - Lifetime (MWh)	308,051	238,075	77%	238,075	100%	77%
Benefits (\$)	\$92,364,708	\$87,403,020	95%	\$85,795,385	98%	93%
Costs (\$)	\$34,356,622			\$26,055,142		76%
Performance Incentive (\$)	\$2,097,303			\$2,284,772		109%
Commercial & Industrial						
Savings - Annualized (MWh)	447,012	412,394	92%	436,207	106%	98%
Savings - Lifetime (MWh)	5,896,064	5,405,791	92%	5,748,573	106%	97%
Benefits (\$)	750,449,053	\$701,384,179	93%	\$705,167,807	101%	94%
Costs (\$)	150,110,977			\$126,707,599		84%
Performance Incentive (\$)	10,438,220			\$10,271,964		98%

L		M	
Initial Preliminary Year-End PA-Reported, Feb 2011			
Value	% of Plan	Value	% of Plan
609,788	98%		
7,191,381	97%		
\$1,100,804,486	94%		
\$239,192,149	86%		
182,386	119%		
1,586,808	134%		
\$312,017,287	96%		
\$81,458,430	87%		
16,904	73%		
234,851	76%		
\$87,403,020	95%		
\$24,949,519	73%		
410,498	92%		
5,369,721	91%		
\$701,384,179	93%		
\$132,784,200	88%		

Notes:

- 1 - Data in gray highlighted cells were not submitted by the PAs in the 2010 Annual Reports. These are obtained, and percentages calculated, from the February 2011 reporting of preliminary year-end (2010) program performance by the PAs.
- 2 - Data in columns L and M show preliminary year-end data for indicators from the February reporting of preliminary year-end program performance by the PAs.
- 3 - Individual PA data on the next tabs have not been updated with the February report data.