

**Statewide Electric Data Dashboard - As of November 30, 2012 <sup>1,2</sup>**

	Participants		Total \$ Spend		Summer kW		Annual MWh		Lifetime MWh	
	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal	YTD	% of Goal
<b>Residential</b>	1,601,590	112%	\$117,579,351	81%	32,310	98%	297,665	102%	1,929,744	110%
<b>Low-Income</b>	20,993	71%	\$35,239,395	65%	3,801	103%	25,106	74%	244,425	79%
<b>C&amp;I</b>	11,613	115%	\$125,292,586	42%	62,866	51%	372,192	48%	4,655,173	47%
<b>Total</b>	<b>1,634,196</b>	<b>111%</b>	<b>\$278,111,332</b>	<b>56%</b>	<b>98,977</b>	<b>62%</b>	<b>694,963</b>	<b>63%</b>	<b>6,829,342</b>	<b>57%</b>

1. Note all data is preliminary and subject to true-up in quarterly and annual reports.
2. All data reflect actuals through 11/30/2012; presented at January EEAC meeting.

