

# Statewide Electric Results through August 2018

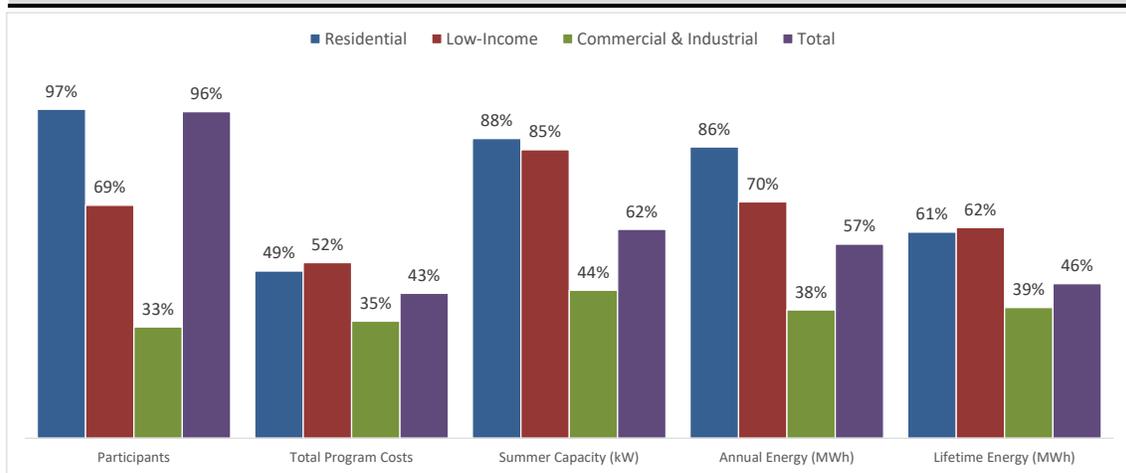
2018 Summary  
(January 1, 2018 through August 31, 2018)

8/12 months; 67% of year complete

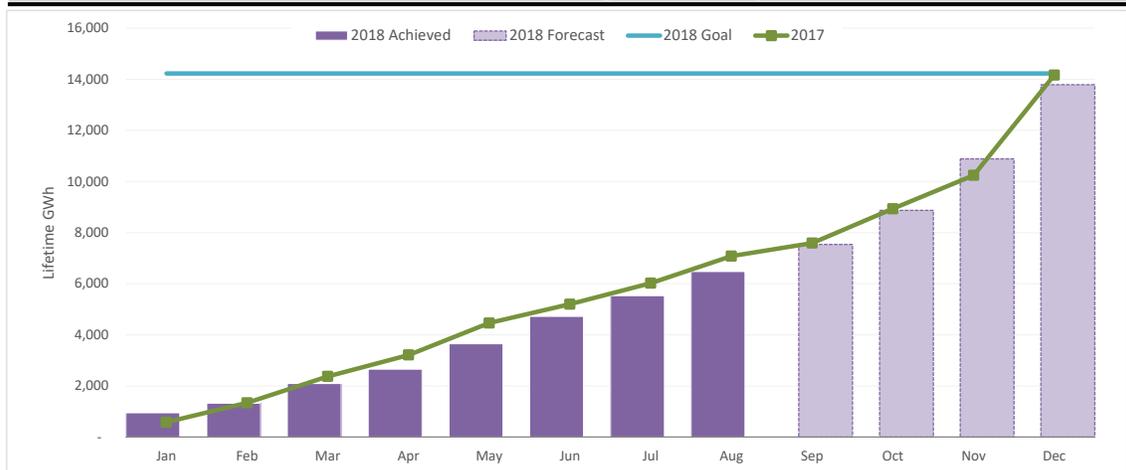
## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2018 Goal</b>	<b>3,505,275</b>	<b>637,886,235</b>	<b>192,326</b>	<b>1,375,209</b>	<b>14,228,000</b>
A - Residential	3,448,024	275,378,770	72,957	529,059	4,152,613
B - Low-Income	32,149	67,838,784	4,574	38,202	344,804
C - Commercial & Industrial	25,102	294,668,681	114,795	807,948	9,730,583
<b>2018 Aug YTD</b>	<b>3,373,768</b>	<b>272,464,878</b>	<b>118,340</b>	<b>786,059</b>	<b>6,483,144</b>
A - Residential	3,343,468	135,679,184	64,422	454,137	2,521,612
B - Low-Income	22,063	35,087,727	3,888	26,617	214,068
C - Commercial & Industrial	8,237	101,697,967	50,030	305,305	3,747,465
<b>YTD as % of Goal</b>	<b>96%</b>	<b>43%</b>	<b>62%</b>	<b>57%</b>	<b>46%</b>
A - Residential	97%	49%	88%	86%	61%
B - Low-Income	69%	52%	85%	70%	62%
C - Commercial & Industrial	33%	35%	44%	38%	39%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2018 vs 2017 Lifetime Savings Achieved by Month



December forecast based on statewide forecast submitted by PAs to Council in August 2018 (Q2); intermediate months apply rate of achievement from 2017 preliminary data.

# Statewide Electric Results through August 2018

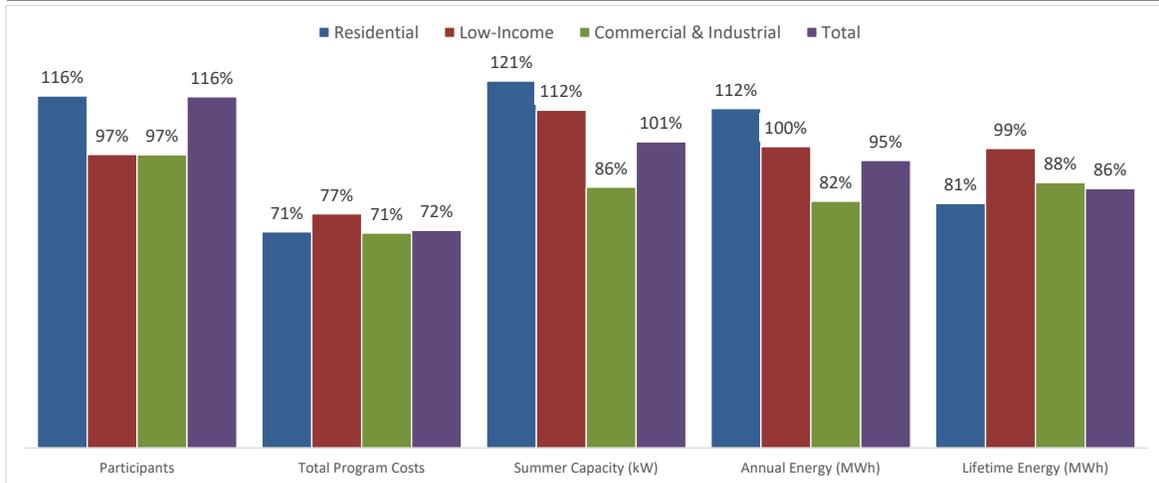
## Three-Year Cumulative Summary (January 1, 2016 through August 31, 2018)

32/36 months; 89% of term complete

### Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2016-2018 Planned</b>	<b>10,905,877</b>	<b>1,858,216,888</b>	<b>577,296</b>	<b>4,122,145</b>	<b>40,483,538</b>
A - Residential	10,737,170	807,804,353	236,134	1,740,656	13,323,450
B - Low-Income	95,967	203,573,751	14,079	117,973	1,039,872
C - Commercial & Industrial	72,740	846,838,784	327,083	2,263,516	26,120,216
<b>Cumulative Plan-Term to Date (2018 Aug YTD)</b>	<b>12,656,635</b>	<b>1,336,301,582</b>	<b>584,010</b>	<b>3,916,326</b>	<b>34,702,578</b>
A - Residential	12,493,136	577,192,753	286,376	1,952,354	10,763,379
B - Low-Income	93,060	157,567,838	15,721	117,485	1,029,028
C - Commercial & Industrial	70,439	601,540,991	281,913	1,846,487	22,910,170
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>116%</b>	<b>72%</b>	<b>101%</b>	<b>95%</b>	<b>86%</b>
A - Residential	116%	71%	121%	112%	81%
B - Low-Income	97%	77%	112%	100%	99%
C - Commercial & Industrial	97%	71%	86%	82%	88%

### Cumulative Actuals as a Percent of Plan Goals



# Statewide Gas Results through August 2018

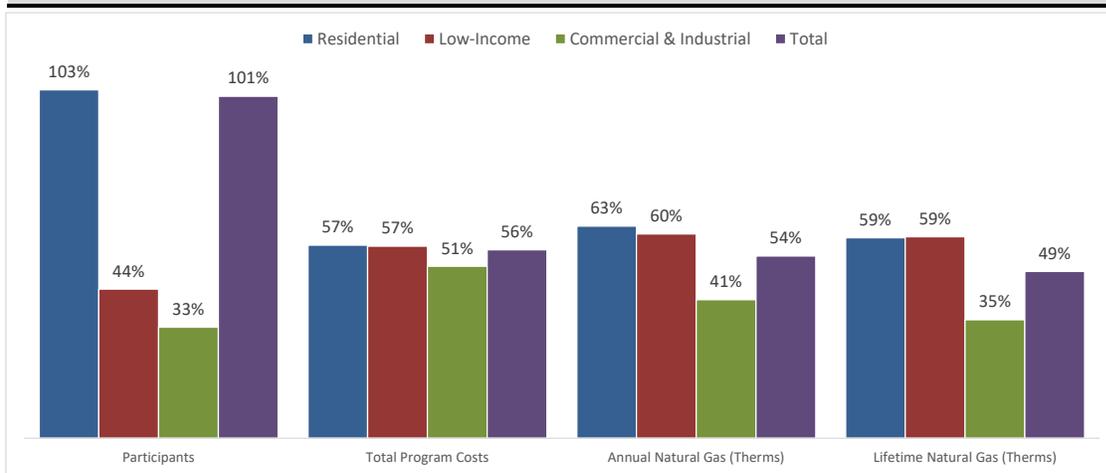
**2018 Summary**  
**(January 1, 2018 through August 31, 2018)**

**8/12 months; 67% of year complete**

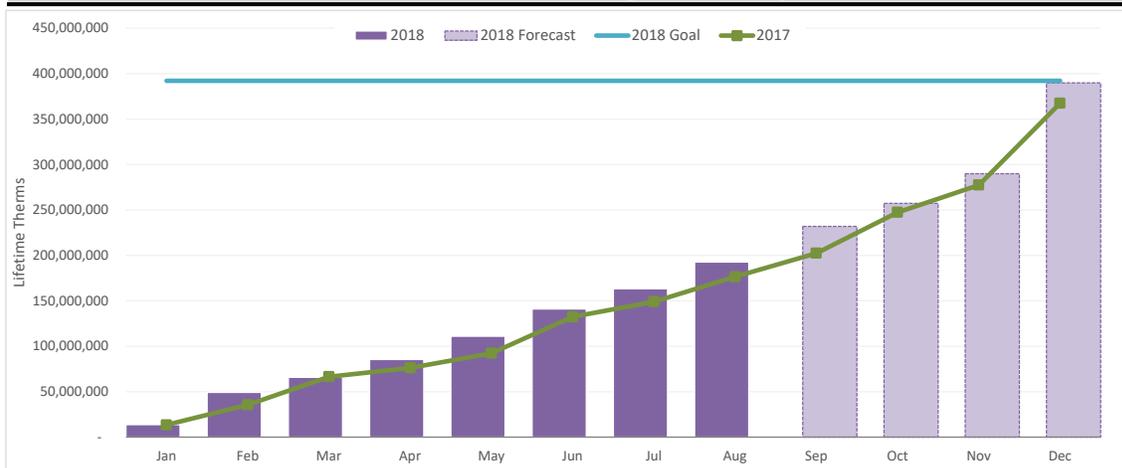
## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2018 Goal</b>	<b>587,688</b>	<b>227,895,386</b>	<b>29,210,385</b>	<b>392,095,621</b>
A - Residential	570,163	135,516,587	15,521,035	188,713,983
B - Low-Income	10,855	45,732,669	2,076,231	41,199,509
C - Commercial & Industrial	6,670	46,646,130	11,613,119	162,182,129
<b>2018 Aug YTD</b>	<b>592,466</b>	<b>126,614,399</b>	<b>15,690,570</b>	<b>192,628,540</b>
A - Residential	585,516	77,098,323	9,701,964	111,504,866
B - Low-Income	4,768	25,877,157	1,249,407	24,469,849
C - Commercial & Industrial	2,182	23,638,919	4,739,199	56,653,826
<b>YTD as % of Goal</b>	<b>101%</b>	<b>56%</b>	<b>54%</b>	<b>49%</b>
A - Residential	103%	57%	63%	59%
B - Low-Income	44%	57%	60%	59%
C - Commercial & Industrial	33%	51%	41%	35%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2018 vs 2017 Lifetime Savings Achieved by Month



December forecast based on statewide forecast submitted by PAs to Council in August 2018 (Q2); intermediate months apply rate of achievement from 20 preliminary data.

# Statewide Gas Results through August 2018

## Three-Year Cumulative Summary (January 1, 2016 through August 31, 2018)

**32/36 months; 89% of term complete**

### Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2016-2018 Planned</b>	<b>1,761,720</b>	<b>666,852,036</b>	<b>85,809,615</b>	<b>1,149,211,385</b>
A - Residential	1,709,969	395,557,580	45,811,091	549,588,367
B - Low-Income	32,276	135,400,869	6,192,804	122,879,252
C - Commercial & Industrial	19,475	135,893,587	33,805,720	476,743,766
<b>Cumulative Plan-Term to Date (2018 Aug YTD)</b>	<b>1,769,793</b>	<b>533,529,954</b>	<b>70,741,683</b>	<b>954,497,580</b>
A - Residential	1,724,600	311,259,335	39,313,630	488,659,275
B - Low-Income	29,718	110,830,733	5,421,521	107,896,449
C - Commercial & Industrial	15,475	111,439,886	26,006,533	357,941,856
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>100%</b>	<b>80%</b>	<b>82%</b>	<b>83%</b>
A - Residential	101%	79%	86%	89%
B - Low-Income	92%	82%	88%	88%
C - Commercial & Industrial	79%	82%	77%	75%

### Cumulative Actuals as a Percent of Plan Goals

