

# Statewide Electric Results through August 2020

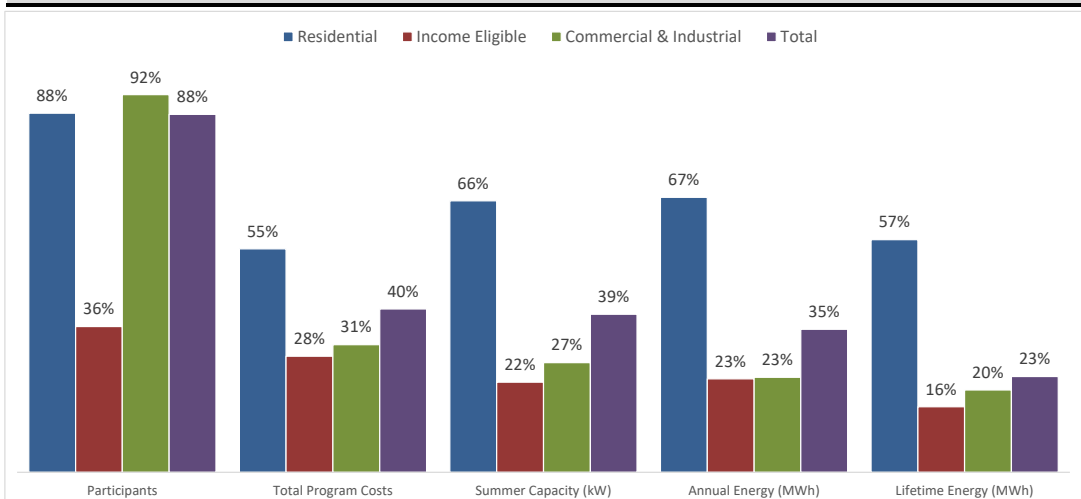
2020 Summary  
(January 1, 2020 through August 31, 2020)

8/12 months; 67% of year complete

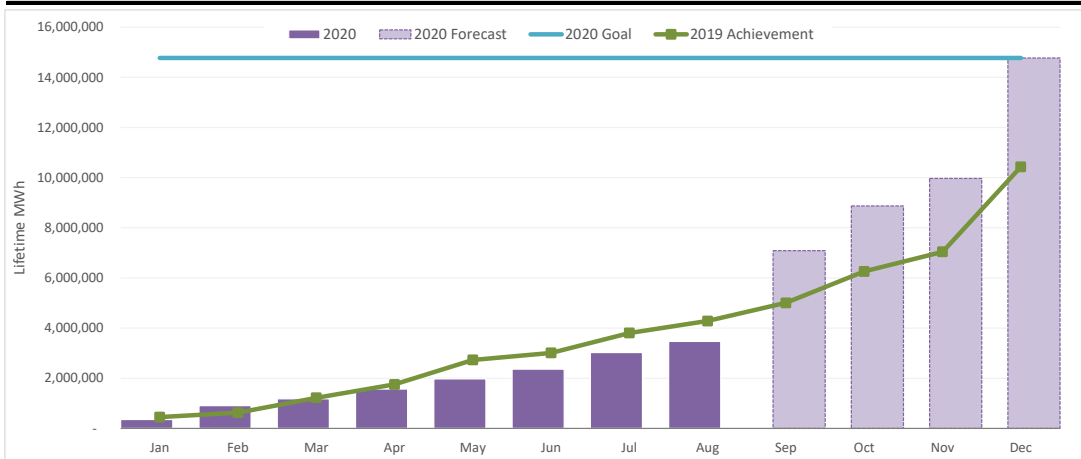
## Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2020 Goal</b>	<b>4,758,594</b>	<b>671,474,339</b>	<b>179,751</b>	<b>1,289,846</b>	<b>14,775,304</b>
A - Residential	4,710,030	258,599,507	54,510	344,691	1,375,650
B - Income Eligible	27,785	75,110,919	5,614	33,520	341,962
C - Commercial & Industrial	20,780	337,763,914	119,628	911,635	13,057,692
<b>2020 Aug YTD</b>	<b>4,167,695</b>	<b>268,241,143</b>	<b>69,547</b>	<b>451,405</b>	<b>3,465,903</b>
A - Residential	4,138,581	141,357,937	36,197	231,960	783,161
B - Income Eligible	9,915	21,346,705	1,239	7,661	54,819
C - Commercial & Industrial	19,199	105,536,502	32,110	211,784	2,627,923
<b>YTD as % of Goal</b>	<b>88%</b>	<b>40%</b>	<b>39%</b>	<b>35%</b>	<b>23%</b>
A - Residential	88%	55%	66%	67%	57%
B - Income Eligible	36%	28%	22%	23%	16%
C - Commercial & Industrial	92%	31%	27%	23%	20%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2020 vs 2019 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2020 goals using rate of achievement in 2019. Actual achievement in 2020 may vary in light of the effects of COVID-19 on program delivery.

# Statewide Electric Results through August 2020

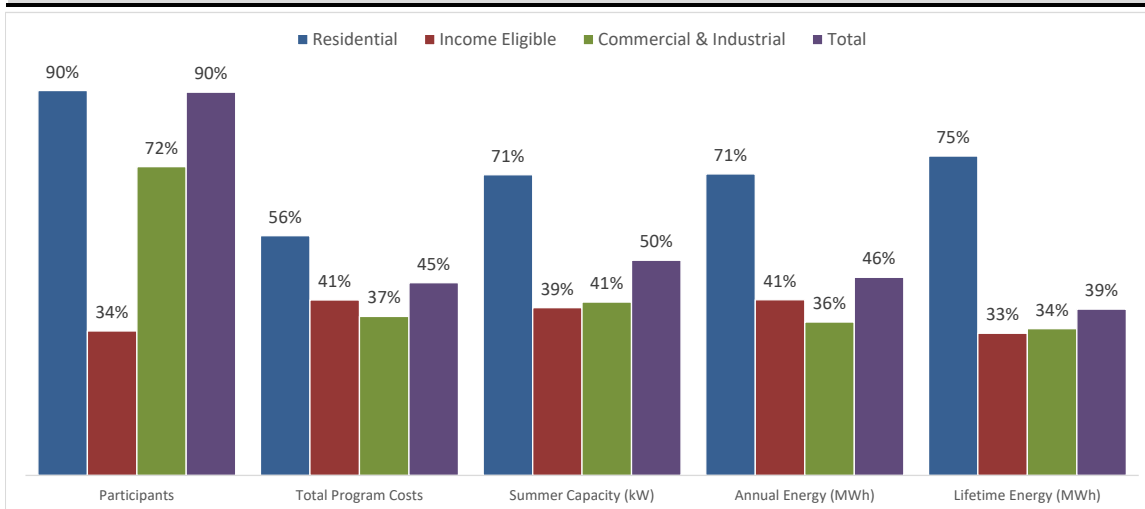
## Three-Year Cumulative Summary (January 1, 2019 through August 31, 2020)

**20/36 months; 56% of term complete**

### Data Dashboard

Sector	Participants	Total Program Costs	Summer Capacity (kW)	Annual Energy (MWh)	Lifetime Energy (MWh)
<b>2019-2021 Planned</b>	<b>14,180,868</b>	<b>1,969,947,218</b>	<b>483,613</b>	<b>3,425,965</b>	<b>35,626,332</b>
A - Residential	14,035,012	776,293,081	159,182	1,019,094	4,061,277
B - Income Eligible	83,285	223,611,461	15,073	100,198	1,028,973
C - Commercial & Industrial	62,571	970,042,675	309,358	2,306,673	30,536,082
<b>Cumulative Plan-Term to Date (2020 Aug YTD)</b>	<b>12,748,933</b>	<b>890,255,499</b>	<b>244,109</b>	<b>1,592,586</b>	<b>13,901,078</b>
A - Residential	12,675,399	436,406,255	112,296	720,922	3,042,623
B - Income Eligible	28,220	92,021,932	5,928	41,266	343,169
C - Commercial & Industrial	45,314	361,827,312	125,885	830,398	10,515,286
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>90%</b>	<b>45%</b>	<b>50%</b>	<b>46%</b>	<b>39%</b>
A - Residential	90%	56%	71%	71%	75%
B - Income Eligible	34%	41%	39%	41%	33%
C - Commercial & Industrial	72%	37%	41%	36%	34%

### Cumulative Actuals as a Percent of Plan Goals



# Statewide Gas Results through August 2020

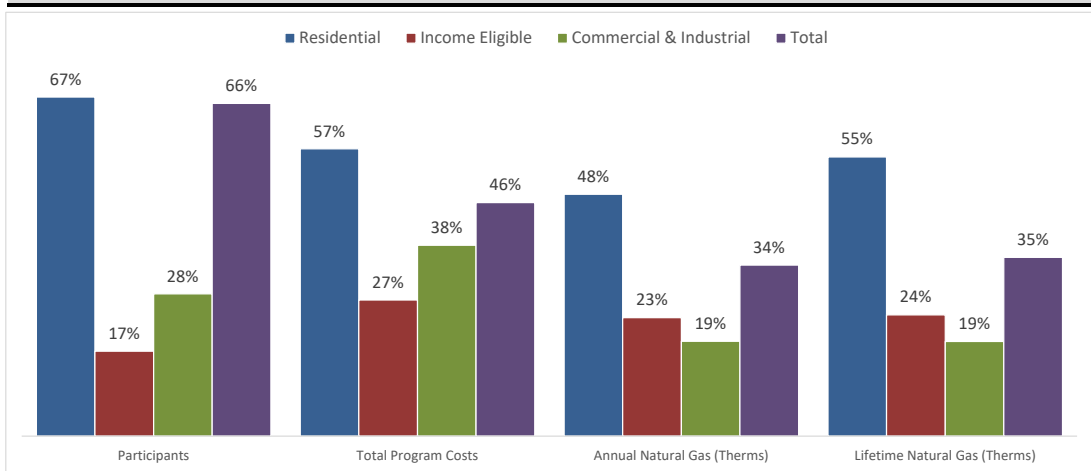
2020 Summary  
(January 1, 2020 through August 31, 2020)

8/12 months; 67% of year complete

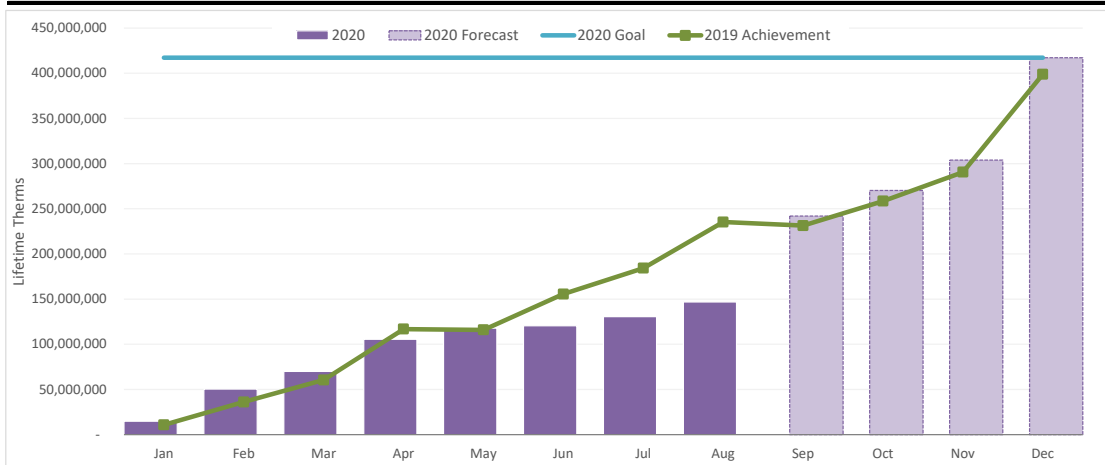
## Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2020 Goal</b>	<b>814,293</b>	<b>262,731,946</b>	<b>32,336,710</b>	<b>417,237,421</b>
A - Residential	792,335	149,343,434	16,382,843	183,436,773
B - Income Eligible	14,515	58,084,810	2,321,535	45,471,340
C - Commercial & Industrial	7,443	55,303,702	13,632,332	188,329,307
<b>2020 Aug YTD</b>	<b>533,647</b>	<b>120,857,469</b>	<b>10,896,384</b>	<b>146,870,854</b>
A - Residential	529,133	84,486,516	7,806,805	100,886,415
B - Income Eligible	2,429	15,571,405	542,081	10,863,007
C - Commercial & Industrial	2,085	20,799,549	2,547,499	35,121,432
<b>YTD as % of Goal</b>	<b>66%</b>	<b>46%</b>	<b>34%</b>	<b>35%</b>
A - Residential	67%	57%	48%	55%
B - Income Eligible	17%	27%	23%	24%
C - Commercial & Industrial	28%	38%	19%	19%

## Year-to-Date Actuals as a Percent of Plan Goals



## 2020 vs 2019 Lifetime Savings Achieved by Month



Forecast above based on achieving 100% of 2020 goals using rate of achievement in 2019. Actual achievement in 2020 may vary in light of the effects of COVID 19 on program delivery.

# Statewide Gas Results through August 2020

## Three-Year Cumulative Summary (January 1, 2019 through August 31, 2020)

**20/36 months; 56% of term complete**

### Data Dashboard

Sector	Participants	Total Program Costs	Annual Natural Gas (Therms)	Lifetime Natural Gas (Therms)
<b>2019-2021 Planned</b>	<b>2,441,046</b>	<b>786,361,030</b>	<b>96,462,193</b>	<b>1,249,959,422</b>
A - Residential	2,376,761	448,227,874	48,684,533	550,138,816
B - Income Eligible	42,070	173,267,914	6,905,391	135,447,341
C - Commercial & Industrial	22,215	164,865,242	40,872,269	564,373,265
<b>Cumulative Plan-Term to Date</b>	<b>1,241,671</b>	<b>401,794,364</b>	<b>38,616,190</b>	<b>545,772,533</b>
A - Residential	1,220,671	261,187,533	23,906,717	320,369,103
B - Income Eligible	13,843	72,461,539	2,942,569	58,460,776
C - Commercial & Industrial	7,157	68,145,293	11,766,905	166,942,654
<b>Cumulative Plan-Term to Date % of Planned</b>	<b>51%</b>	<b>51%</b>	<b>40%</b>	<b>44%</b>
A - Residential	51%	58%	49%	58%
B - Income Eligible	33%	42%	43%	43%
C - Commercial & Industrial	32%	41%	29%	30%

### Cumulative Actuals as a Percent of Plan Goals

