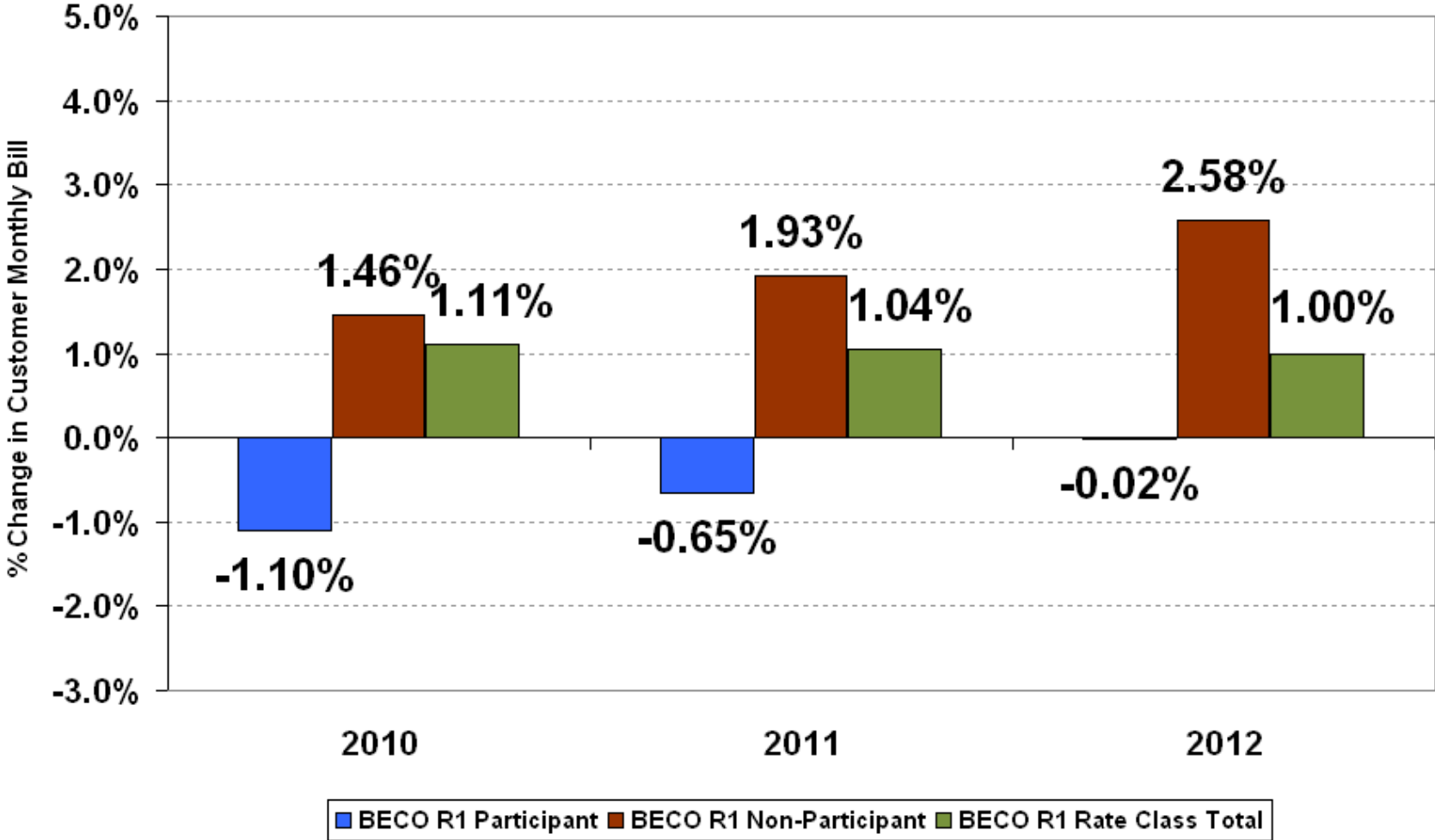


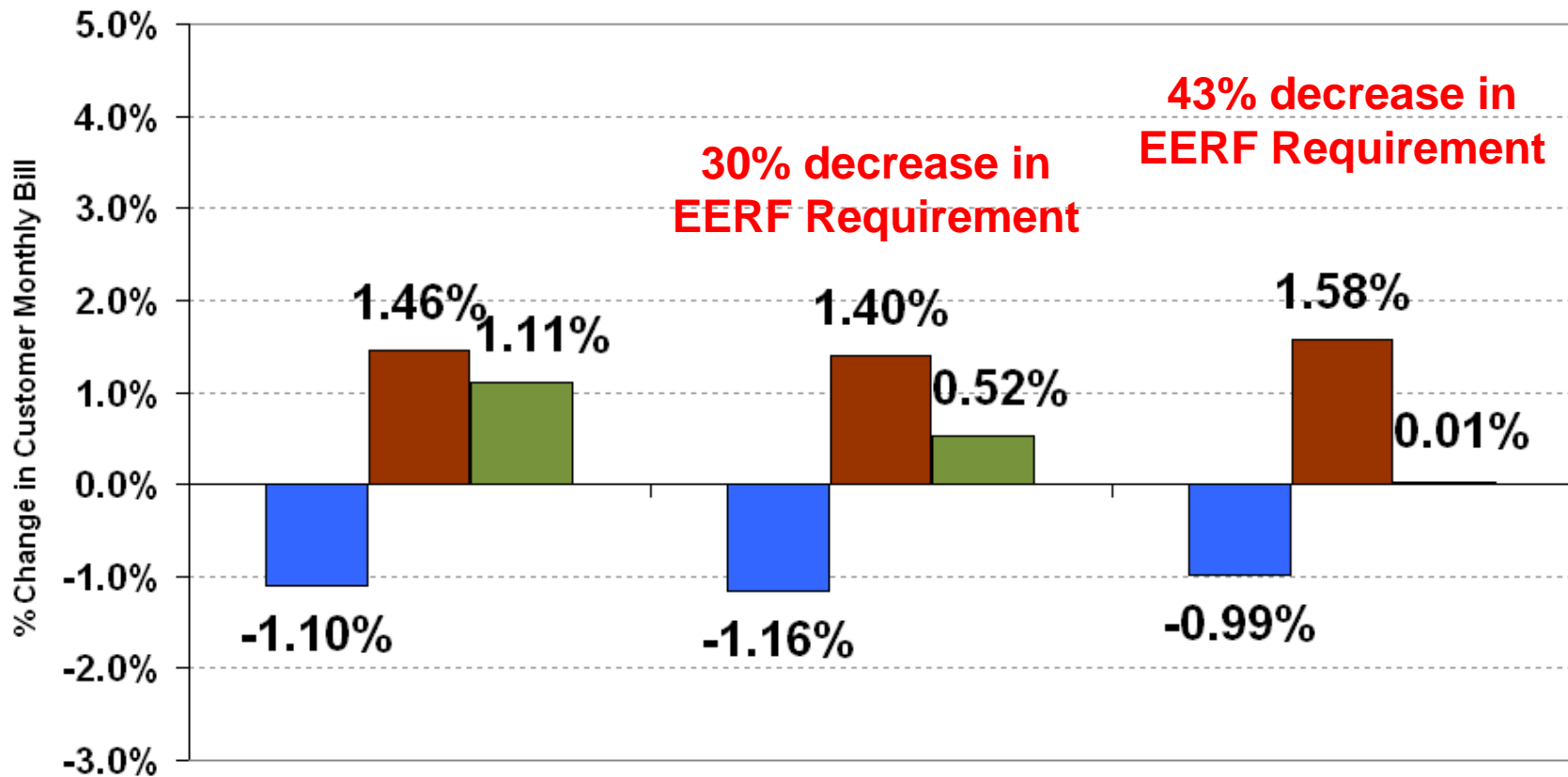
# Electric Bill Impacts

NSTAR Electric

### NSTAR Residential Customer Bill Impacts with Outside Funding Incremental vs Current Case



**NSTAR Residential Customer Bill Impacts with Outside Funding  
Incremental vs Current Case**

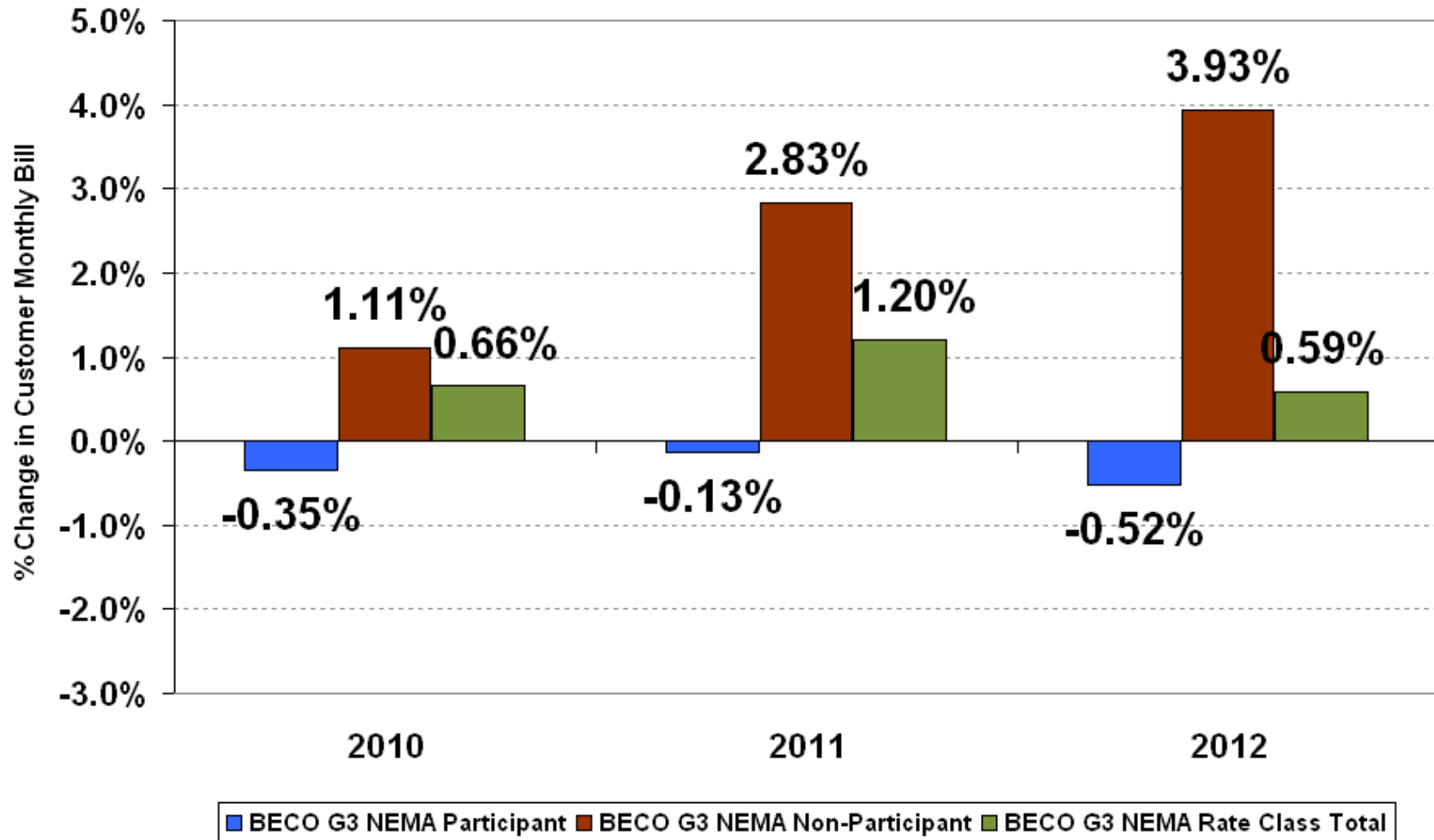


2010
2011
2012

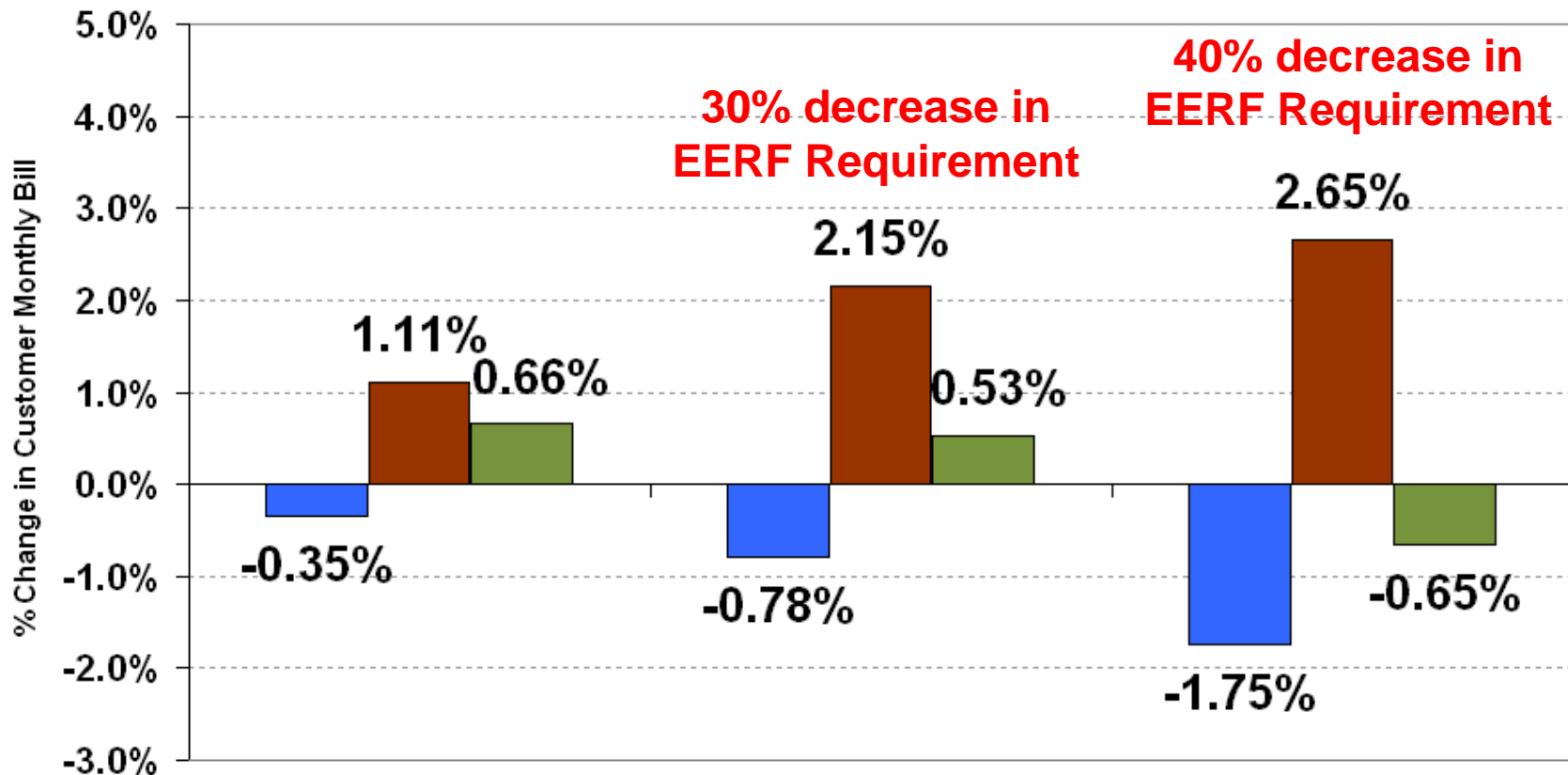
■ BECO R1 Participant
■ BECO R1 Non-Participant
■ BECO R1 Rate Class Total

**Outside Funding: Known      \$100M Statewide      \$200M Statewide**

## NSTAR C&I Customer Bill Impacts without Outside Funding Incremental vs Current Case



## NSTAR C&I Customer Bill Impacts with Outside Funding Incremental vs Current Case



30% decrease in EERF Requirement

40% decrease in EERF Requirement

2010
2011
2012

■ BECO G3 NEMA Participant   
 ■ BECO G3 NEMA Non-Participant   
 ■ BECO G3 NEMA Rate Class Total

**Outside Funding: Known**

**\$100M Statewide**

**\$200M Statewide**

# Key Assumptions

- Costs are still being finalized
- 2011 - \$100M injection Statewide
- 2012 - \$200M injection Statewide
- 60% of above outside capital employed to offset Program Budget
- PA specific disbursement similar to RGGI
- Lost Base Revenues estimated
- Low Income EERF Allocation estimated