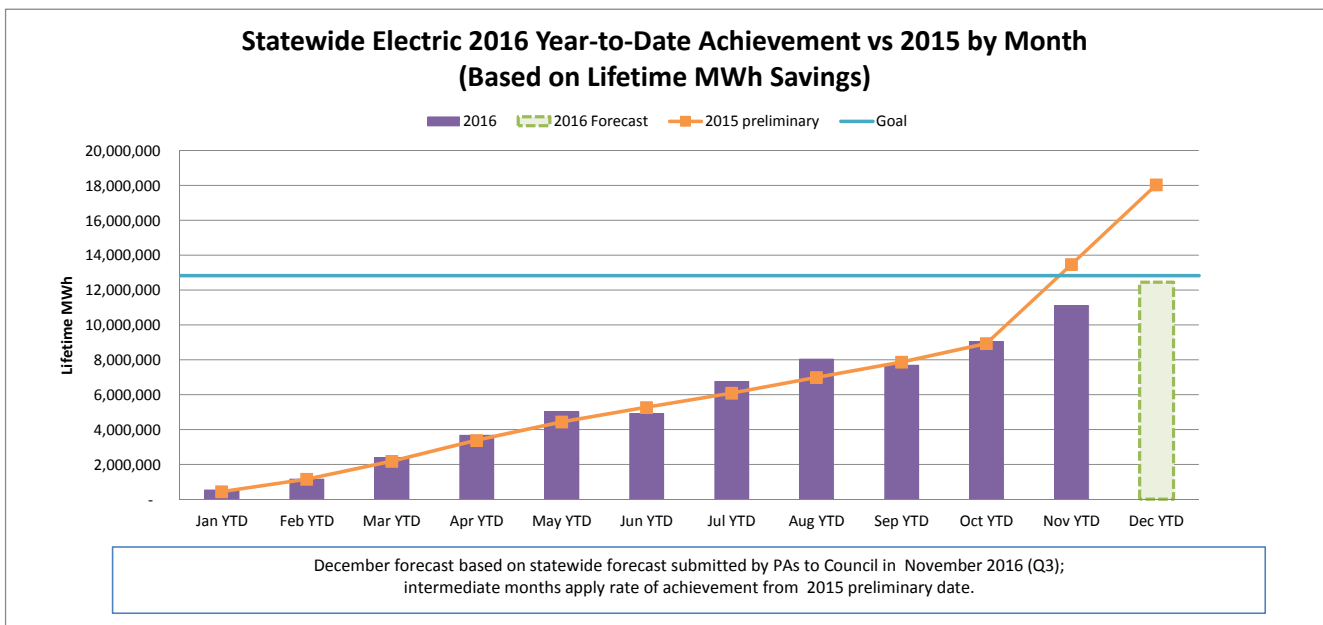
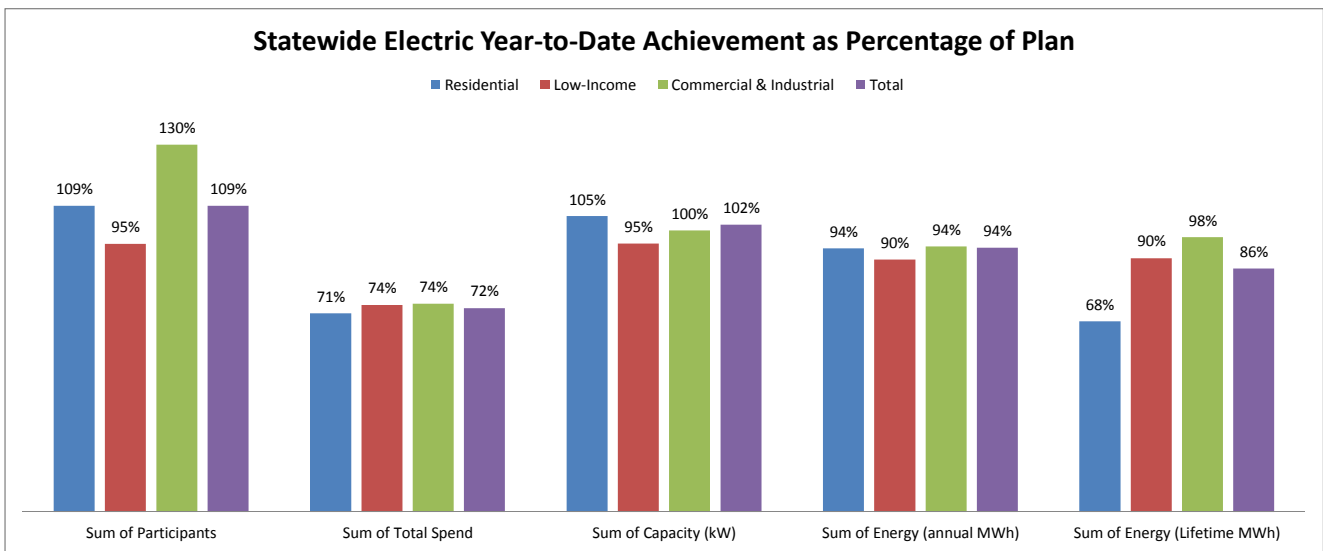


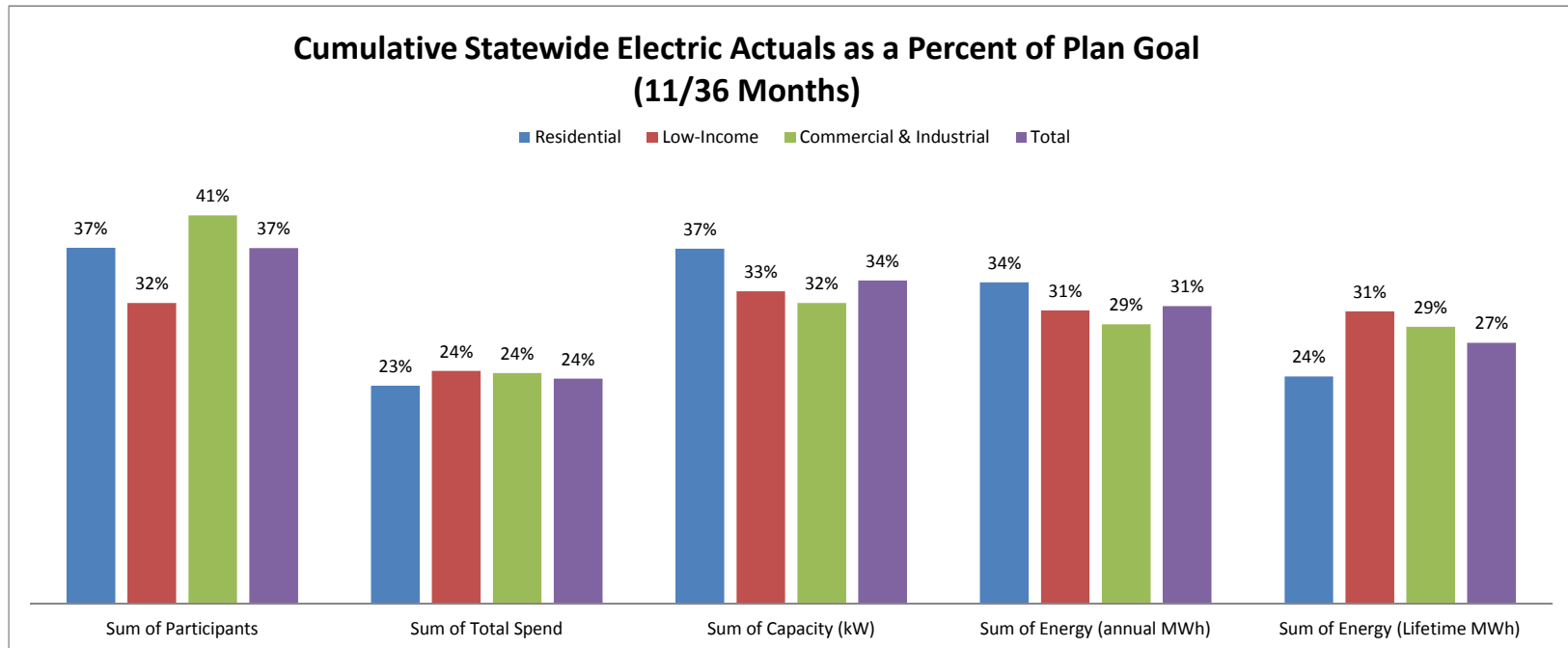
JANUARY 2017 STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2016 THROUGH NOV 30, 2016

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	3,750,058	\$ 599,092,724	192,033	1,372,871	12,834,066
Residential	3,695,475	262,032,395	83,864	627,510	4,695,770
Low-Income	31,829	67,636,035	4,847	40,560	354,191
Commercial & Industrial	22,754	269,424,294	103,322	704,801	7,784,105
Nov YTD	4,077,609	433,797,931	196,041	1,288,670	11,094,612
Residential	4,017,606	184,791,098	88,122	587,638	3,178,922
Low-Income	30,320	49,764,395	4,623	36,366	319,328
Commercial & Industrial	29,684	199,242,438	103,297	664,666	7,596,362
YTD as % of goal	109%	72%	102%	94%	86%
Residential	109%	71%	105%	94%	68%
Low-Income	95%	74%	95%	90%	90%
Commercial & Industrial	130%	74%	100%	94%	98%



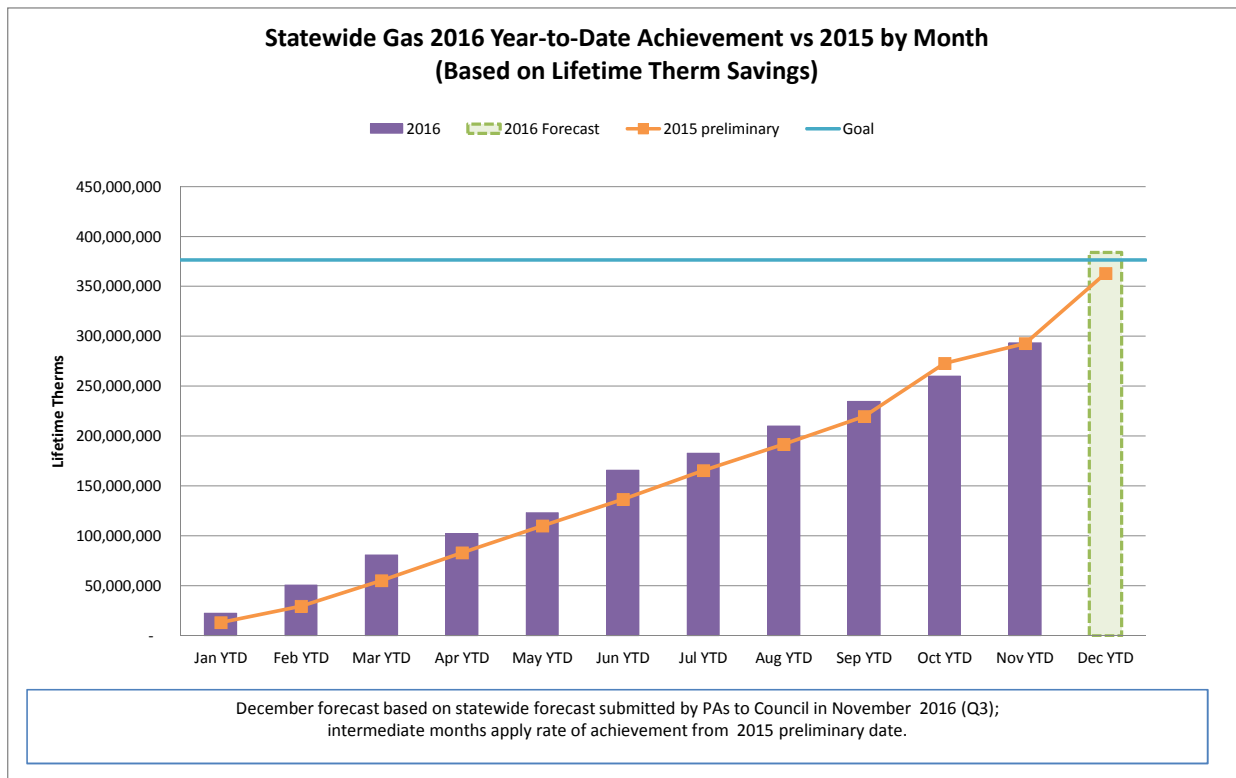
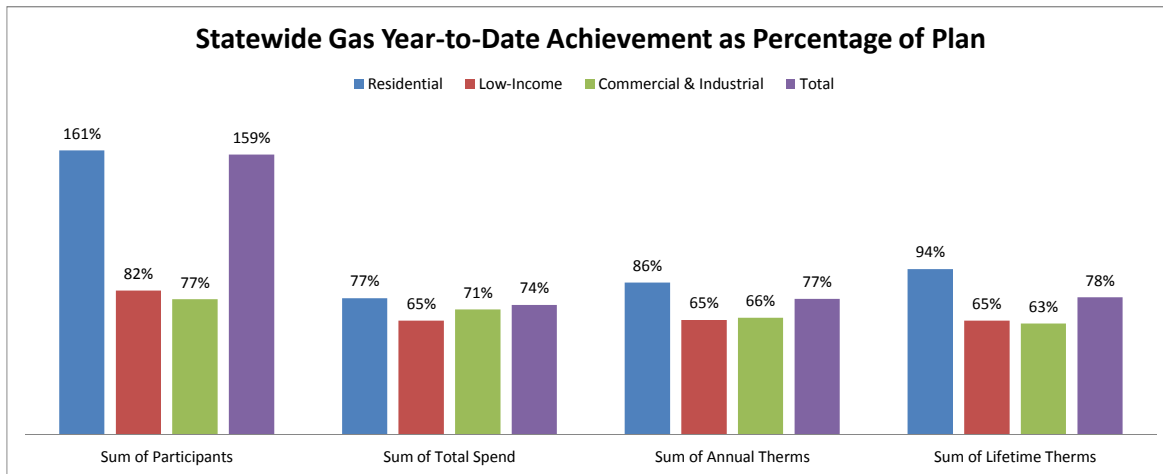
CUMULATIVE STATEWIDE ELECTRIC DATA DASHBOARD - FROM JAN 1, 2016 THROUGH NOV 30, 2016 (11/36 MONTHS)

Row Labels	Values				
	Sum of Participants	Sum of Total Spend	Sum of Capacity (kW)	Sum of Energy (annual MWh)	Sum of Energy (Lifetime MWh)
Electric					
Goal	10,905,877	\$ 1,834,538,576	577,296	4,122,145	40,483,538
Residential	10,737,170	\$ 807,804,353	236,134	1,740,656	13,323,450
Low-Income	95,967	\$ 203,573,751	14,079	117,973	1,039,872
Commercial & Industrial	72,740	\$ 823,160,472	327,083	2,263,516	26,120,216
Nov YTD	4,077,609	433,797,931	196,041	1,288,670	11,094,612
Residential	4,017,606	184,791,098	88,122	587,638	3,178,922
Low-Income	30,320	49,764,395	4,623	36,366	319,328
Commercial & Industrial	29,684	199,242,438	103,297	664,666	7,596,362
YTD as % of goal	37%	24%	34%	31%	27%
Residential	37%	23%	37%	34%	24%
Low-Income	32%	24%	33%	31%	31%
Commercial & Industrial	41%	24%	32%	29%	29%



JANUARY 2017 STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2016 THROUGH NOV 30, 2016

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	587,136	\$ 217,209,003	28,094,852	376,308,951
Residential	570,157	\$ 128,442,097	15,104,655	179,262,960
Low-Income	10,696	\$ 44,617,918	2,054,910	40,776,120
Commercial & Industrial	6,283	\$ 44,148,988	10,935,287	156,269,871
Nov YTD	932,855	159,731,745	21,625,148	293,341,833
Residential	919,292	99,506,058	13,036,492	168,492,864
Low-Income	8,738	28,881,315	1,335,030	26,366,720
Commercial & Industrial	4,825	31,344,372	7,253,626	98,482,249
YTD as % of goal	159%	74%	77%	78%
Residential	161%	77%	86%	94%
Low-Income	82%	65%	65%	65%
Commercial & Industrial	77%	71%	66%	63%



CUMULATIVE STATEWIDE GAS DATA DASHBOARD - FROM JAN 1, 2016 THROUGH NOV 30, 2016 (11/36 MONTHS)

Row Labels	Values			
	Sum of Participants	Sum of Total Spend	Sum of Annual Therms	Sum of Lifetime Therms
Gas				
Goal	1,761,720	\$ 666,852,036	85,809,615	1,149,211,385
Residential	1,709,969	\$ 395,557,580	45,811,091	549,588,367
Low-Income	32,276	\$ 135,400,869	6,192,804	122,879,252
Commercial & Industrial	19,475	\$ 135,893,587	33,805,720	476,743,766
Nov YTD	932,855	159,731,745	21,625,148	293,341,833
Residential	919,292	99,506,058	13,036,492	168,492,864
Low-Income	8,738	28,881,315	1,335,030	26,366,720
Commercial & Industrial	4,825	31,344,372	7,253,626	98,482,249
YTD as % of goal	53%	24%	25%	26%
Residential	54%	25%	28%	31%
Low-Income	27%	21%	22%	21%
Commercial & Industrial	25%	23%	21%	21%

